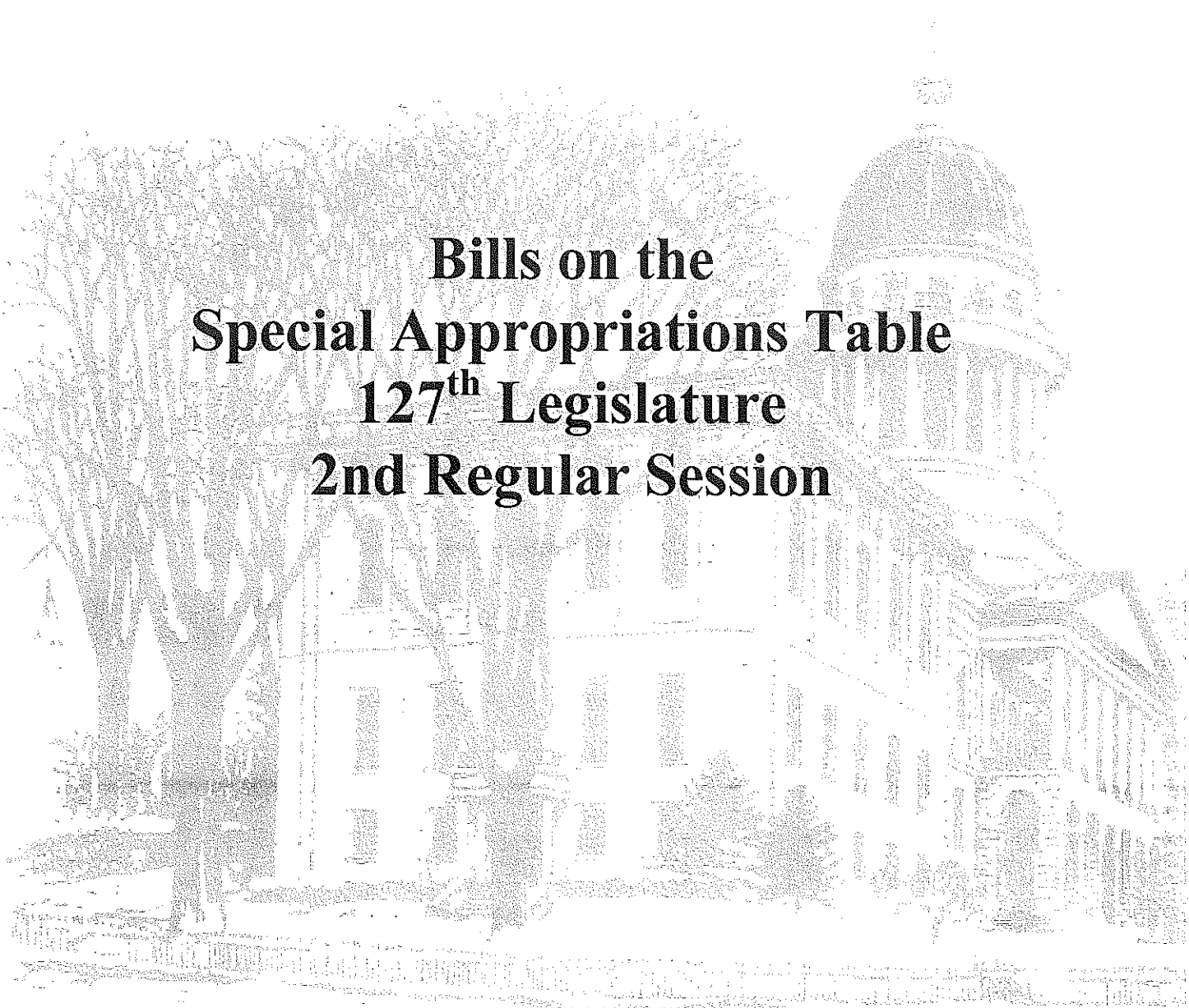


OFFICE OF FISCAL AND PROGRAM REVIEW

**JOINT STANDING COMMITTEE
ON
APPROPRIATIONS & FINANCIAL AFFAIRS**

**SPECIAL
APPROPRIATIONS
TABLE
ITEMS**

2016



**Bills on the
Special Appropriations Table
127th Legislature
2nd Regular Session**

April 6, 2016

**Prepared by the
Office of Fiscal and Program Review**

LD 6 Resolve, To Implement Recommendations of the Government Oversight Committee To Strengthen the Ethics Practices and Procedures for Executive Branch Employees

Sponsor:
Committee: State and Local Government
House Status: Carried as Finally Passed
Senate Status: Carried On Approps Table

Law Ref.:
Sort: A
Motion:
Active Item: 6
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$58,491	\$77,993	\$80,183	\$82,440
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$58,491	\$77,993	\$80,183	\$82,440

LD 90 Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Sponsor: Rep. Stuckey of Portland
Committee: Health and Human Services
House Status: Carried as Finally Passed
Senate Status: Carried On Approps Table

Law Ref.:
Sort: A
Motion:
Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817

LD 215 An Act To Improve Student Retention in Maine's Postsecondary Institutions

Sponsor: Sen. Alford of Cumberland
Committee: Education and Cultural Affairs
House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Law Ref.:
Sort: A
Motion:
Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$250,000	\$250,000	\$250,000	\$250,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$250,000	\$250,000	\$250,000	\$250,000

LD 249 An Act To Enable Seniors To Remain in Their Homes

Sponsor: Sen. Saviello of Franklin
Committee: Labor, Commerce, Research and Economic Development
House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Law Ref.:
Sort: A
Motion:
Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$750,000	\$750,000	\$750,000	\$750,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$750,000	\$750,000	\$750,000	\$750,000

LD 281 Resolve, To Modify the State Valuation of the Town of Madison To Reflect the Loss in Valuation of the Madison Paper Company and To Modify the State Valuation of the Town of Skowhegan To Reflect the Loss in Valuation of the S.D. Warren Company

Sponsor: Rep. McCabe of Skowhegan
Committee: Taxation

Law Ref.:

House Status: Carried as Finally Passed
Senate Status: Carried On Approps Table

Sort: E
Motion:

Active Item: 6
Engrosser: Yes

Fiscal Note Summary: Distribution change to schools and municipalities

LD 365 An Act To Provide a Tax Reduction for Modifications To Make a Home More Accessible for a Person with a Disability

Sponsor: Rep. Verow of Brewer
Committee: Taxation

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$50,000	\$72,000	\$50,000	\$50,000
Revenue	\$0	\$0	(\$71,250)	(\$121,125)	(\$135,375)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$50,000	\$143,250	\$171,125	\$185,375

LD 419 An Act To Promote Academic Opportunities for Maine Youth during Summer Months

Sponsor: Rep. Pierce of Falmouth
Committee: Education and Cultural Affairs

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$76,729	\$99,394	\$103,116	\$106,986
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$76,729	\$99,394	\$103,116	\$106,986

LD 498 An Act To Restore the Super Credit for Substantially Increased Research and Development

Sponsor: Rep. Nutting of Oakland
Committee: Taxation

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$4,035,315)	(\$2,814,660)	(\$3,027,745)	(\$3,130,250)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$4,035,315	\$2,814,660	\$3,027,745	\$3,130,250

LD 552 An Act To Provide Funding for Home Visiting Services

Sponsor: Rep. Maker of Calais
Committee: Health and Human Services

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$2,200,000	\$2,200,000	\$2,200,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$2,200,000	\$2,200,000	\$2,200,000

LD 654 An Act To Expand the 1998 Special Retirement Plan To Include Detectives in the Office of the Attorney General

Sponsor: Rep. Nadeau of Winslow Law Ref.:
 Committee: Appropriations and Financial Affairs
 House Status: Enacted Sort: A Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$3,984	\$4,143	\$4,309
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$3,984	\$4,143	\$4,309

LD 655 Resolve, To Provide the Engineering Study and Planning Needed for a Statewide, Centrally Located Emergency Services Training Facility and Several Regional Training Facilities

Sponsor: Rep. Lajoie of Lewiston Law Ref.:
 Committee: Criminal Justice and Public Safety
 House Status: Finally Passed Sort: A Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$200,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$200,000	\$0	\$0

LD 661 An Act To Fund HIV, Sexually Transmitted Diseases and Viral Hepatitis Screening, Prevention, Diagnostic and Treatment Services

Sponsor: Rep. Burstein of Lincolnville Law Ref.:
 Committee: Health and Human Services
 House Status: Carried as Enacted Sort: A Active Item: 3
 Senate Status: Carried On Approps Table Motion: Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$391,800	\$391,800	\$391,800	\$391,800
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$391,800	\$391,800	\$391,800	\$391,800

LD 668 An Act To Market Maine's Hunting and Fishing Opportunities

Sponsor: Rep. Duchesne of Hudson Law Ref.:
 Committee: Inland Fisheries and Wildlife
 House Status: Enacted Sort: A Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$250,000	\$80,389	\$84,259
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$250,000	\$80,389	\$84,259

LD 805 Resolve, Authorizing Certain Individuals To Bring Suit against the Department of Health and Human Services

Sponsor: Rep. Farnsworth of Portland
Committee: Veterans and Legal Affairs

Law Ref.:

House Status: Finally Passed
Senate Status: Placed on Appropriations Table

Sort: B
Motion:

Active Item: 4
Engrosser: Yes

Fiscal Note Summary: Potential current biennium cost increase - General Fund

LD 826 An Act To Promote Maine's Economic Development and Critical Communications for Rural Family Farms, Businesses and Residences by Strategic Public Investments in High-speed Internet

Sponsor: Rep. Saucier of Presque Isle
Committee: Energy, Utilities and Technology

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 6
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000

LD 845 An Act To Address Unmet Public Transportation Needs

Sponsor: Rep. Jorgensen of Portland
Committee: Transportation

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

LD 860 Resolve, Directing the Department of Health and Human Services To Adjust Reimbursement Rates for Dental Services under the MaineCare Program

Sponsor: Sen. McCormick of Kennebec
Committee: Health and Human Services

Law Ref.:

House Status: Carried as Finally Passed
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 4
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$1,187,721	\$2,840,764	\$3,960,033	\$5,079,303
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$1,187,721	\$2,840,764	\$3,960,033	\$5,079,303

LD 867 An Act To Provide Tax Fairness and To Lower Medical Expenses for Patients under the Maine Medical Use of Marijuana Act

Sponsor: Sen. Libby of Androscoggin
Committee: Taxation

Law Ref.:

House Status: Carried as Enacted

Sort: A

Active Item: 3

Senate Status: Carried On Approps Table

Motion:

Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$33,000	\$0	\$0	\$0
Revenue	\$0	(\$222,300)	(\$253,650)	(\$272,650)	(\$286,900)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$255,300	\$253,650	\$272,650	\$286,900

LD 890 An Act To Ensure a Continuing Home Court for Cases Involving Children

Sponsor: Rep. Monaghan of Cape Elizabeth
Committee: Judiciary

Law Ref.:

House Status: Enacted

Sort: A

Active Item: 3

Senate Status: Placed on Appropriations Table

Motion:

Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$14,897	\$30,540
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$14,897	\$30,540

LD 898 An Act To Reduce Student Loan Debt through an Expansion of the Educational Opportunity Tax Credit

Sponsor: Rep. Chenette of Saco
Committee: Taxation

Law Ref.:

House Status: Carried as Enacted

Sort: A

Active Item: 3

Senate Status: Carried On Approps Table

Motion:

Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$95,000)	(\$123,500)	(\$152,000)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$95,000	\$123,500	\$152,000

LD 991 An Act To Amend Maine's Genetically Modified Food Products Labeling Law

Sponsor: Rep. Dunphy of Old Town
Committee: Agriculture, Conservation and Forestry

Law Ref.:

House Status: Enacted

Sort: B

Active Item: 6

Senate Status: Placed on Appropriations Table

Motion:

Engrosser: Yes

Fiscal Note Summary: Contingent future biennium cost increase - General Fund

LD 1000 An Act To Define Prosthetic and Orthotic Devices for Purposes of the Sales Tax Law

Sponsor: Rep. Gideon of Freeport
Committee: Taxation

Law Ref.:

House Status: Carried as Enacted

Sort: A

Active Item: 3

Senate Status: Carried On Approps Table

Motion:

Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$129,200)	(\$171,000)	(\$180,500)	(\$190,000)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$129,200	\$171,000	\$180,500	\$190,000

LD 1002 An Act To Appropriate \$500,000 for the Electronic Monitoring Fund

Sponsor: Rep. Fredette of Newport
 Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Carried as Enacted
 Senate Status: Carried On Approps Table

Sort: A
 Motion:

Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$500,000	\$500,000	\$500,000	\$500,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$500,000	\$500,000	\$500,000	\$500,000

LD 1004 An Act To Provide Incentives To Foster Economic Growth and Build Infrastructure in the State by Encouraging Visual Media Production

Sponsor: Rep. Picchiotti of Fairfield
 Committee: Taxation

Law Ref.:

House Status: Carried as Enacted
 Senate Status: Carried On Approps Table

Sort: A
 Motion:

Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$11,000	\$0	\$0	\$0
Revenue	\$0	(\$535,325)	(\$2,142,725)	(\$3,473,200)	(\$3,473,200)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$546,325	\$2,142,725	\$3,473,200	\$3,473,200

LD 1022 An Act To Protect the Future of Harness Racing

Sponsor: Rep. Marean of Hollis
 Committee: Agriculture, Conservation and Forestry

Law Ref.:

House Status: Carried as Enacted
 Senate Status: Carried On Approps Table

Sort: B
 Motion:

Active Item: 3
 Engrosser: Yes

Fiscal Note Summary: Potential current biennium revenue decrease - General Fund
 Contingent current biennium revenue decrease - Other Special Revenue Funds

LD 1062 An Act To Support Housing for Homeless Veterans

Sponsor: Rep. Golden of Lewiston
 Committee: Labor, Commerce, Research and Economic Development

Law Ref.:

House Status: Carried as Enacted
 Senate Status: Carried On Approps Table

Sort: A
 Motion:

Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$1,000,000)	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$1,000,000	\$0	\$0	\$0

LD 1142 An Act Regarding the Taxation of Out-of-state Pensions

Sponsor: Rep. Turner of Burlington
Committee: Taxation

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$1,866,750)	(\$1,812,980)	(\$1,751,466)	(\$1,682,604)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$1,866,750	\$1,812,980	\$1,751,466	\$1,682,604

LD 1150 An Act Regarding Maximum Allowable Cost Pricing Lists Used by Pharmacy Benefit Managers

Sponsor: Rep. Brooks of Lewiston
Committee: Insurance and Financial Services

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: B
Motion:

Active Item: 6
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$97,155	\$97,155
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$97,155	\$97,155

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$3,244	\$3,244
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$3,244	\$3,244

LD 1300 An Act To Create and Sustain Jobs through Development of Cooperatives

Sponsor: Rep. Chapman of Brooksville
Committee: Labor, Commerce, Research and Economic Development

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$11,000	\$0	\$0
Revenue	\$0	\$0	(\$76,000)	(\$76,000)	(\$76,000)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$87,000	\$76,000	\$76,000

LD 1331 An Act To Provide Enhanced Enforcement of the Laws Governing Alcoholic Beverages

Sponsor: Rep. Luchini of Ellsworth
Committee: Veterans and Legal Affairs

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$307,523	\$407,605	\$422,914	\$438,835
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$307,523	\$407,605	\$422,914	\$438,835

LD 1343 An Act To Increase Access to Postsecondary Education for Maine National Guard Members

Sponsor: Rep. Fredette of Newport
Committee: Veterans and Legal Affairs

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$500,000	\$500,000	\$500,000	\$500,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$500,000	\$500,000	\$500,000	\$500,000

Fiscal Note Summary: Potential tuition revenue loss - Public post-secondary educational institutions

LD 1412 An Act To Fund a Training Partnership between Riverview Psychiatric Center and the University of Maine at Augusta

Sponsor: Spkr. Eves of North Berwick
Committee: Health and Human Services

Law Ref.:

House Status: Carried as Enacted
Senate Status: Carried On Approps Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$250,000	\$250,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$250,000	\$250,000	\$0	\$0

LD 1447 An Act To Authorize the Maine Governmental Facilities Authority To Issue Securities To Pay for Capital Repairs and Improvements to the Maine Correctional Center in South Windham and a Facility Owned by the Department of Corrections in Washington County

Sponsor: Sen. Rosen of Hancock
Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: H
Motion:

Active Item: 4
Engrosser: Yes

Fiscal Note Summary: Current biennium cost increase - General Fund

Bond Issues

Bill Part	Type	Term	Principal	Interest Rate	Interest
	Maine Gov Fac Auth	10	\$149,700,000	4.00	\$32,934,000

LD 1465 An Act To Require the State To Adequately Pay for Emergency Medical Services

Sponsor: Rep. Lajoie of Lewiston
Committee: Health and Human Services

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$443,329	\$438,041	\$438,041
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$443,329	\$438,041	\$438,041

LD 1471 Resolve, To Facilitate the Distribution of Food Harvested in Maine to Residents with Food Insecurity

Sponsor: Pres. Thibodeau of Waldo
 Committee: Labor, Commerce, Research and Economic Development
 House Status: Finally Passed
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: L
 Motion:
 Active Item: 3
 Engrosser: Yes

Fund for a Healthy Maine	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$3,000,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$3,000,000	\$0	\$0

LD 1473 Resolve, To Increase Access to Opiate Addiction Treatment in Maine

Sponsor: Sen. Woodsome of York
 Committee: Health and Human Services
 House Status: Finally Passed
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: A
 Motion:
 Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$568,471	\$284,236	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$568,471	\$284,236	\$0

LD 1481 An Act To Protect Maine's Natural Resources Jobs by Exempting from Sales Tax Fuel Used in Commercial Farming, Fishing and Forestry

Sponsor: Sen. Davis, Sr. of Piscataquis
 Committee: Taxation
 House Status: Emergency Enacted 130-0
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: A
 Motion:
 Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$8,771,980)	(\$10,017,152)	(\$10,901,174)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$8,771,980	\$10,017,152	\$10,901,174

LD 1483 An Act To Amend Maine's Motor Vehicle Laws

Sponsor: Sen. Collins of York
 Committee: Transportation
 House Status: Emergency Enacted 128-0
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: A
 Motion:
 Active Item: 5
 Engrosser: Yes

Table Notes: Gf rev loss needs to adjust for latest RFC forecast

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$38,428)	(\$230,568)	(\$230,568)	(\$230,568)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$38,428	\$230,568	\$230,568	\$230,568

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$12,695	\$39,700	\$40,839	\$41,012
Revenue	\$0	\$38,428	\$230,568	\$230,568	\$230,568
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	(\$25,733)	(\$190,868)	(\$189,729)	(\$189,556)

LD 1488 An Act To Support Substance Abuse Assistance Projects Provided by Municipalities and Counties

Sponsor: Rep. Dion of Portland
Committee: Judiciary

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000

LD 1489 An Act To Clarify Expenditures Regarding Androscoggin County

Sponsor: Rep. Rotundo of Lewiston
Committee: Education and Cultural Affairs

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: B
Motion:

Active Item: 3
Engrosser: Yes

Fiscal Note Summary: Commitment of balance forward - General Purpose Aid for Local Schools

LD 1496 An Act To Support Maine People in Recovery

Sponsor: Rep. Maker of Calais
Committee: Health and Human Services

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$600,000	\$600,000	\$600,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$600,000	\$600,000	\$600,000

LD 1505 An Act To Facilitate Student Loan Repayment by Allowing Graduates To Claim Educational Opportunity Tax Credits on Eligible Portions of Consolidated Loans

Sponsor: Rep. McCreight of Harpswell
Committee: Taxation

Law Ref.:

House Status: Emergency Enacted 142-0
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$24,500)	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$24,500	\$0	\$0	\$0

LD 1521 An Act To Create Equity among Essential Nonprofit Health Care Providers in Relation to the Sales Tax and the Service Provider Tax

Sponsor: Rep. Gattine of Westbrook
 Committee: Taxation
 House Status: Enacted
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: A
 Motion:
 Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$20,580)	(\$30,282)	(\$31,190)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$20,580	\$30,282	\$31,190

LD 1523 Resolve, To Provide Wage Parity for Supervisors of Law Enforcement Personnel

Sponsor: Sen. Davis, Sr. of Piscataquis
 Committee: Criminal Justice and Public Safety
 House Status: Emergency Finally Passed 125-0
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: A
 Motion:
 Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$45,480	\$249,926	\$257,423	\$265,147
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$45,480	\$249,926	\$257,423	\$265,147

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$8,991	\$51,892	\$53,432	\$55,016
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$8,991	\$51,892	\$53,432	\$55,016

LD 1527 An Act To Facilitate MaineCare Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes

Sponsor: Sen. Burns of Washington
 Committee: Health and Human Services
 House Status: Enacted
 Senate Status: Placed on Appropriations Table

Law Ref.:
 Sort: A
 Motion:
 Active Item: 3
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$1,897,190	\$3,290,304	\$3,290,304
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$1,897,190	\$3,290,304	\$3,290,304

LD 1528 An Act To Modernize and Consolidate Court Facilities

Sponsor: Sen. Valentino of York
 Committee: Judiciary

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: B
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$2,017,470	\$5,481,883
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$2,017,470	\$5,481,883

Fiscal Note Summary: Legislative Cost/Study

Bond Issues

Bill Part	Type	Term	Principal	Interest Rate	Interest
	Maine Gov Fac Auth	20	\$95,600,000	4.00	\$40,152,000

LD 1530 An Act To Exempt MaineCare Appendix C Private Nonmedical Institutions from the Service Provider Tax

Sponsor: Sen. Cushing of Penobscot
Committee: Taxation

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$6,686,027	\$8,029,188	\$8,029,188
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$6,686,027	\$8,029,188	\$8,029,188

LD 1533 An Act To Provide an Annual Cost-of-living Adjustment to Nursing Facilities To Further Implement the Recommendations of the Commission To Study Long-term Care Facilities

Sponsor: Sen. Burns of Washington
Committee: Health and Human Services

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$3,211,505	\$5,552,060	\$8,007,779
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$3,211,505	\$5,552,060	\$8,007,779

LD 1534 An Act To Reduce the Trafficking of Illegal Drugs in the State

Sponsor: Sen. Burns of Washington
Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 4
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$449,040	\$441,779	\$452,558
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$449,040	\$441,779	\$452,558

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$245,608	\$241,631	\$247,534
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$245,608	\$241,631	\$247,534

LD 1536 An Act To Provide Ballistic Vests to State Law Enforcement Officers and Certain Other State Agents

Sponsor: Sen. Burns of Washington
 Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Enacted
 Senate Status: Placed on Appropriations Table

Sort: A
 Motion:

Active Item: 4
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$253,320	\$16,000	\$16,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$253,320	\$16,000	\$16,000

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$7,700
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$7,700

LD 1540 An Act To Protect All Students in Elementary or Secondary Schools from Sexual Assault by School Officials

Sponsor: Sen. Cyrway of Kennebec
 Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Enacted
 Senate Status: Placed on Appropriations Table

Sort: F
 Motion:

Active Item: 3
 Engrosser: Yes

Fiscal Note Summary: Current biennium cost increase - General Fund
 Minor revenue increase - General Fund

Correctional/Judicial Impact: Establishes new Class C and Class D crimes; increases correctional and judicial costs. The collection of additional fines may also increase General Fund revenue by minor amounts.

LD 1541 An Act To Increase Sentences Imposed for the Illegal Importation of Scheduled Drugs

Sponsor: Sen. Cyrway of Kennebec
 Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Enacted
 Senate Status: Placed on Appropriations Table

Sort: F
 Motion:

Active Item: 4
 Engrosser: Yes

Fiscal Note Summary: Current biennium cost increase - General Fund
 Minor revenue increase - General Fund

Correctional/Judicial Impact: Establishes new Class A and Class B crimes.

Increases the class of a crime from a Class C crime to a Class B crime.

Increases the class of a crime from a Class D crime to a Class C crime.

Increases correctional and judicial costs.

The collection of additional fines may also increase General Fund revenue by minor amounts.

LD 1542 An Act To Encourage Maine Employers To Offer and Employees To Enroll in Disability Income Protection Plans in the Workplace

Sponsor: Rep. Beck of Waterville
Committee: Insurance and Financial Services

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: B
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	(\$28,420)	(\$62,720)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$28,420	\$62,720

LD 1552 An Act To Reduce Morbidity and Mortality Related to Injected Drugs

Sponsor: Rep. Vachon of Scarborough
Committee: Health and Human Services

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$75,000	\$75,000	\$75,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$75,000	\$75,000	\$75,000

LD 1553 An Act To Improve the Workers' Compensation System

Sponsor:
Committee: Labor, Commerce, Research and Economic Development

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: B
Motion:

Active Item: 3
Engrosser: Yes

Fiscal Note Summary: Undetermined future biennium cost increase - All Funds

Correctional/Judicial Impact: Eliminates Class D crimes.

A reduction in fines will decrease General Fund revenue by minor amounts.

LD 1584 An Act To Continue To Provide Group Exemption Passes to State Parks for Persons with Disabilities and To Ensure Transparency for Certain Fees

Sponsor: Rep. Tuell of East Machias
Committee: Agriculture, Conservation and Forestry

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$2,500	\$0	\$0
Revenue	\$0	\$0	(\$85,155)	(\$87,360)	(\$87,360)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$87,655	\$87,360	\$87,360

LD 1587 An Act Regarding the Educational Opportunity Tax Credit

Sponsor: Sen. Saviello of Franklin
Committee: Taxation

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$101,136)	(\$128,086)	(\$155,036)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$101,136	\$128,086	\$155,036

LD 1603 An Act To Implement the Recommendations of the Criminal Law Advisory Commission Relative to the Maine Criminal Code and Related Statutes

Sponsor:
Committee: Criminal Justice and Public Safety

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: F
Motion:

Active Item: 3
Engrosser: Yes

Fiscal Note Summary: Potential future biennium cost increase - General Fund
Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the class of certain crimes if the person has 2 prior convictions.
The collection of additional fines may also increase General Fund revenue by minor amounts.

LD 1610 An Act To Clarify the Laws Governing Certain Benefits Provided to Veterans and Military Service Members

Sponsor:
Committee: Veterans and Legal Affairs

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$154,776)	(\$163,275)	(\$163,275)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$154,776	\$163,275	\$163,275

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$78,360)	(\$78,360)	(\$78,360)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$78,360	\$78,360	\$78,360

LD 1613 An Act To Exclude from Sales Tax Certain Sales by Civic, Religious and Fraternal Organizations

Sponsor: Sen. Saviello of Franklin
Committee: Taxation

Law Ref.:

House Status: Enacted
Senate Status: Placed on Appropriations Table

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$1,713,285)	(\$1,913,168)	(\$2,003,116)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$1,713,285	\$1,913,168	\$2,003,116

LD 1614 Resolve, To Provide Funding for the County Jail Operations Fund

Sponsor:
Committee: Criminal Justice and Public Safety
House Status: Emergency Finally Passed 114-19
Senate Status: Placed on Appropriations Table

Law Ref.:

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$2,465,896	\$2,465,896	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$2,465,896	\$2,465,896	\$0	\$0

LD 1616 An Act To Expand Geropsychiatric Facility Capacity

Sponsor:
Committee: Health and Human Services
House Status: Enacted
Senate Status: Placed on Appropriations Table

Law Ref.:

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$959,722	\$945,989	\$945,989
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$959,722	\$945,989	\$945,989

LD 1617 An Act Regarding the Long-term Care Ombudsman Program

Sponsor:
Committee: Health and Human Services
House Status: Enacted
Senate Status: Placed on Appropriations Table

Law Ref.:

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$150,000	\$150,000	\$150,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$150,000	\$150,000	\$150,000

LD 1618 An Act To Provide Additional Resources for Nurse Education Consultants in the Department of Health and Human Services

Sponsor:
Committee: Health and Human Services
House Status: Enacted
Senate Status: Placed on Appropriations Table

Law Ref.:

Sort: A
Motion:

Active Item: 3
Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$44,060	\$45,038	\$46,037
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$44,060	\$45,038	\$46,037

LD 1621 Resolve, Directing the Department of Health and Human Services To Amend Its Rules Governing Reimbursement to Hospitals for Patients Awaiting Placement in Nursing Facilities

Sponsor: _____ Law Ref.: _____
 Committee: Health and Human Services
 House Status: Finally Passed Sort: A Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$23,772	\$23,488	\$23,488
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$23,772	\$23,488	\$23,488

LD 1624 An Act To Eliminate Inactive Boards and Commissions

Sponsor: _____ Law Ref.: _____
 Committee: State and Local Government
 House Status: Enacted Sort: E Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

Table Notes: Deappropriation

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	(\$4,180)	(\$4,180)	(\$4,180)
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	(\$4,180)	(\$4,180)	(\$4,180)

LD 1635 An Act Authorizing the Deorganization of Oxbow Plantation

Sponsor: Rep. Martin of Eagle Lake Law Ref.: _____
 Committee: State and Local Government
 House Status: Enacted Sort: E Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

Fiscal Note Summary: Contingent future biennium savings - General Fund

LD 1657 An Act To Simplify and Expand the Educational Opportunity Tax Credit

Sponsor: Sen. Alfond of Cumberland Law Ref.: _____
 Committee: Taxation
 House Status: Enacted Sort: A Active Item: 3
 Senate Status: Placed on Appropriations Table Motion: Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	(\$395,200)	(\$1,009,700)	(\$1,723,200)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$395,200	\$1,009,700	\$1,723,200

Report Totals

Number of Bills: 68

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$2,511,376	\$21,529,562	\$25,358,420	\$31,033,497
Revenue	\$0	(\$62,928)	(\$11,472,680)	(\$13,608,011)	(\$15,357,639)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$2,574,304	\$33,002,242	\$38,966,431	\$46,391,136
Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$21,686	\$337,200	\$339,146	\$354,506
Revenue	\$0	\$38,428	\$152,208	\$152,208	\$152,208
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	(\$16,742)	\$184,992	\$186,938	\$202,298
Fund for a Healthy Maine	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$3,000,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$3,000,000	\$0	\$0

**FISCAL NOTES FOR BILLS ON THE
APPROPRIATIONS TABLE**



127th MAINE LEGISLATURE

LD 6

LR 323(06)

Resolve, To Implement Recommendations of the Government Oversight Committee To Strengthen the Ethics Practices and Procedures for Executive Branch Employees

Fiscal Note for Bill as Engrossed with:

C "A" (H-52)

H "A" (H-87) to C "A" (H-52)

Committee: State and Local Government

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$58,491	\$77,993	\$80,183	\$82,440
Appropriations/Allocations				
General Fund	\$58,491	\$77,993	\$80,183	\$82,440

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Administrative and Financial Services (DAFS) of \$58,491 in fiscal year 2015-16 and \$77,993 in fiscal year 2016-17 for one Staff Development Specialist IV position and related costs to develop a consolidated code of ethics and conduct for executive branch employees. DAFS must also develop and implement a training and communications plan to increase awareness and accountability regarding the code, which must be in conformity with certain recommendations made by the Commission on Governmental Ethics and Election Practices. DAFS will submit a report, along with implementing legislation, to the Government Oversight Committee and the State and Local Government Committee by December 1, 2015.

Any additional costs to the Commission on Governmental Ethics and Election practices are expected to be minor and can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 90

LR 430(03)

Resolve, To Ensure Appropriate Personal Needs Allowances for Persons Residing in Long-term Care Facilities

Fiscal Note for Bill as Engrossed with:

C "A" (H-65)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Appropriations/Allocations				
General Fund	\$625,341	\$1,500,817	\$1,500,817	\$1,500,817
Federal Expenditures Fund	\$169,376	\$406,503	\$406,503	\$406,503
Revenue				
Federal Expenditures Fund	\$169,376	\$406,503	\$406,503	\$406,503

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$625,341 in fiscal year 2015-16 and \$1,500,817 in fiscal year 2016-17 to provide increases in the personal needs allowances of residents in residential care facilities from \$70 to \$90 and for residents in nursing facilities from \$40 to \$50. Federal Expenditures Fund allocations are also included for additional matching federal revenue expected to be available.



127th MAINE LEGISLATURE

LD 215

LR 845(03)

An Act To Improve Student Retention in Maine's Postsecondary Institutions

Fiscal Note for Bill as Engrossed with:
C "A" (S-21)
Committee: Education and Cultural Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$250,000	\$250,000	\$250,000	\$250,000
Appropriations/Allocations				
General Fund	\$250,000	\$250,000	\$250,000	\$250,000

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$250,000 per year beginning in fiscal year 2015-16 to Jobs for Maine's Graduates to support college retention efforts for eligible students. Additional costs to Jobs for Maine's Graduates to develop the required implementation plan and to prepare the required report can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 249

LR 1034(03)

An Act To Enable Seniors To Remain in Their Homes

Fiscal Note for Bill as Engrossed with:

C "A" (S-10)

Committee: Labor, Commerce, Research and Economic Development

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$750,000	\$750,000	\$750,000	\$750,000
Appropriations/Allocations				
General Fund	\$750,000	\$750,000	\$750,000	\$750,000

Fiscal Detail and Notes

This bill establishes the Home Weatherization and Repair for Seniors Fund as a non-lapsing fund within the Department of Economic and Community Development and includes ongoing General Fund appropriations of \$750,000 per year beginning in fiscal year 2015-16 for the newly created Home Weatherization and Repair for Seniors Program. Additional costs to the Department of Economic and Community Development to administer the program can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 281

LR 175(06)

Resolve, To Modify the State Valuation of the Towns of Madison, Skowhegan, East Millinocket and Jay To Reflect the Loss of Valuation of Major Taxpayers in Those Towns

Fiscal Note for Bill as Engrossed with:

C "A" (H-478)

H "A" (H-500) to C "A" (H-478)

Committee: Taxation

Fiscal Note

Distribution change to schools and municipalities

Fiscal Detail and Notes

A school administrative unit's (SAU's) required contribution to the SAU's total cost of education is determined by multiplying the full-value education mill rate by the "property fiscal capacity" as defined in Title 20-A, §15672, sub-§23, ¶C. Beginning in fiscal year 2015-16, the "property fiscal capacity" is the average of the certified state valuations for the 3 most recent years prior to the most recently certified state valuation. For fiscal year 2015-16, the average of the 2012, 2013 and 2014 state valuations are used in the calculations of the state and local contributions for funding K-12 public education calculated by the Department of Education for the upcoming 2015-2016 school year.

Modifying state valuations for the full year for the towns of Madison, Skowhegan, Jay and East Millinocket would increase state education subsidies by approximately \$1.2 million to RSU 59 (Madison), \$0.8 million to RSU 54 (Skowhegan), \$0.7 million to RSU 73 (Jay) and \$0.1 million to East Millinocket for the 2015-2016 school year. This assumes that an additional General Fund appropriation of approximately \$2.8 million to the General Purpose Aid for Local Schools program beyond the funding included in LD 1019, the 2016-17 biennial budget, would not be provided in fiscal year 2015-16 to support this provision. As a result, all other SAU's would see a corresponding decrease in education subsidies through an increase in the required mill rate of approximately .03 mills. These estimates are based on the funding for K-12 public education as enacted in LD 1019, the 2016-2017 biennial budget. As this bill does not become effective until October of 2015, it is unclear how the Department of Education and School districts will incorporate the changes in this legislation in the middle of the school year.

This legislation will also result in a redistribution of the required local contribution for the members of RSU 59, RSU 54 and RSU 73 with the towns of Madison, Skowhegan and Jay having their required local contribution reduced and the other members of those districts having their required local share increased.

Modifying state valuations for the towns of Madison, Skowhegan and East Millinocket will increase state-municipal revenue sharing by approximately \$103,500 to Madison, \$39,500 to Skowhegan and \$40,900 to East Millinocket for the 2015-16 fiscal year. This total increase of \$183,900 will mean all other municipalities will see revenue sharing amounts decrease by \$183,900 through the state-municipal revenue sharing formula. These estimates are based on the funding for state-municipal revenue sharing as enacted in LD 1019, the 2016-2017 biennial budget.



127th MAINE LEGISLATURE

LD 365

LR 1218(03)

An Act To Provide a Tax Reduction for Modifications To Make a Home More Accessible for a Person with a Disability

Fiscal Note for Bill as Engrossed with:

C "A" (H-277)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$50,000	\$143,250	\$171,125	\$185,375
Appropriations/Allocations				
General Fund	\$50,000	\$72,000	\$50,000	\$50,000
Revenue				
General Fund	\$0	(\$71,250)	(\$121,125)	(\$135,375)
Other Special Revenue Funds	\$0	(\$3,750)	(\$6,375)	(\$7,125)

Fiscal Detail and Notes

This legislation creates a tax credit for expenses incurred for certain home modifications to make a homestead accessible to an individual with a disability or physical hardship and would result in a reduction in General Fund revenue of \$71,250 in fiscal year 2016-17 and a reduction in Local Government Fund revenue of \$3,750 in fiscal year 2016-17. The bill includes a one-time General Fund appropriation to the Department of Administrative and Financial Services of \$22,000 in fiscal year 2016-17 for computer programming charges.

This bill also includes General Fund appropriations of \$50,000 per year beginning in fiscal year 2015-16 to a newly created Home Modification Certification program within the Maine State Housing Authority for the cost of making the required certification.



127th MAINE LEGISLATURE

LD 419

LR 1664(03)

An Act To Establish the Summer Success Program Fund

Fiscal Note for Bill as Engrossed with:
 C "A" (H-450)
 Committee: Education and Cultural Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$76,729	\$99,394	\$103,116	\$106,986
Appropriations/Allocations				
General Fund	\$76,729	\$99,394	\$103,116	\$106,986
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

This bill includes General Fund appropriations of \$76,729 in fiscal year 2015-16 and \$99,394 in fiscal year 2016-17 to a newly established Summer Success Program within the Department of Education for one Education Specialist III position and related all other costs to implement and administer the Maine Summer Success Program.

This bill also includes Other Special Revenue Funds base allocations of \$500 per year beginning in fiscal year 2015-16 in the event that funds are received from other sources such as grants, gifts or other monies from State, federal or local sources, from any person, firm, partnership or corporation and from social impact bonds.

The Department of Education is required to provide funding to cover 90% of the costs of summer success programs in eligible school administrative units beginning in fiscal year 2016-17 through a grant application process. If sufficient funding is not available to support this requirement through the alternative sources of funding listed in the bill, additional General Fund appropriations will be required.



127th MAINE LEGISLATURE

LD 498

LR 1429(03)

An Act To Restore the Super Credit for Substantially Increased Research and Development

Fiscal Note for Bill as Engrossed with:

C "A" (H-96)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$4,035,315	\$2,814,660	\$3,027,745	\$3,130,250
Revenue				
General Fund	(\$4,035,315)	(\$2,814,660)	(\$3,027,745)	(\$3,130,250)
Other Special Revenue Funds	(\$212,385)	(\$148,140)	(\$159,355)	(\$164,750)

Fiscal Detail and Notes

PL 2013 c. 502 suspended the availability of the super credit for tax years after January 1, 2014. This bill restores that availability retroactive to January 1, 2014 and changes the definition of the super credit base amount. General Fund revenue would be reduced by \$4,035,315 in fiscal year 2015-16 and \$2,814,660 in fiscal year 2016-17 and Local Government Fund revenues would be reduced by \$212,385 in fiscal year 2015-16 and \$148,140 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 552

LR 628(03)

An Act To Provide Funding for Home Visiting Services

Fiscal Note for Bill as Engrossed with:

C "A" (H-161)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$2,200,000	\$2,200,000	\$2,200,000
Appropriations/Allocations				
General Fund	\$0	\$2,200,000	\$2,200,000	\$2,200,000

Fiscal Detail and Notes

This bill includes General Fund appropriations of \$2,200,000 beginning in FY 2016-17 for the Department of Health and Human Services for home visiting services to provide essential child development education and skill development for new parents.



127th MAINE LEGISLATURE

LD 654

LR 1194(03)

An Act To Expand the 1998 Special Retirement Plan To Include Detectives in the Office of the Attorney General

Fiscal Note for Bill as Engrossed with:

C "A" (H-548)

Committee: Appropriations and Financial Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$3,984	\$4,143	\$4,309
Appropriations/Allocations				
General Fund	\$0	\$3,984	\$4,143	\$4,309
Federal Expenditures Fund	\$0	\$12,324	\$12,817	\$13,330
Other Special Revenue Funds	\$0	\$3,984	\$4,143	\$4,309

Fiscal Detail and Notes

Allowing detectives employed in the Office of the Attorney General on or after July 1, 2016 to participate in the 1998 Special Plan of the Maine Public Employees Retirement System will increase both the normal cost and unfunded actuarial liability components of the employer retirement rate, resulting in increased employer contributions to the Maine Public Employees Retirement System for detectives beginning in fiscal year 2016-17.

This legislation includes a transition provision for those detectives hired by the Office of the Attorney General prior to July 1, 2016 which allows these employees to elect to participate in the 1998 Special Plan within 180 days of the effective date of this Act, assumed to be on or around August 1, 2016. Based on an analysis performed by the Maine Public Employees Retirement System, this fiscal note assumes that 5 of the 11 eligible detectives will elect to participate in the 1998 Special Plan as soon as the option becomes available and the remaining 6 detectives will choose to remain in the State Regular Plan. This bill includes a General Fund appropriation of \$3,984 in fiscal year 2016-17, a Federal Expenditures Fund allocation of \$12,324 in fiscal year 2016-17 and an Other Special Revenue Funds allocation of \$3,984 in fiscal year 2016-17 to the Office of the Attorney General for the cost associated with moving 5 positions to the 1998 Special Plan.

When the 6 eligible detectives that are expected to choose to remain in the State Regular Plan eventually retire or otherwise vacate their positions any newly hired detectives will be placed in the 1998 Special Plan. The additional cost to the Office of the Attorney General to fill these positions at the higher employer contribution rate is estimated to be between \$3,500 and \$4,000 per position annually. When this additional cost will be incurred and which fund will be impacted can not be determined at this time.



127th MAINE LEGISLATURE

LD 655

LR 1644(03)

**Resolve, To Provide the Engineering Study and Planning Needed for a Statewide, Centrally Located
Emergency Services Training Facility and Several Regional Training Facilities**

Fiscal Note for Bill as Engrossed with:

C "A" (H-528)

Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$200,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$200,000	\$0	\$0

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$200,000 to the Maine Fire Protection Services Commission in fiscal year 2016-17 for an independent consultant to conduct an engineering study and complete the planning needed for a statewide centrally located emergency services training facility.



127th MAINE LEGISLATURE

LD 661

LR 1213(03)

An Act To Fund HIV, Sexually Transmitted Diseases and Viral Hepatitis Screening, Prevention, Diagnostic and Treatment Services

Fiscal Note for Bill as Engrossed with:

C "A" (H-174)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$391,800	\$391,800	\$391,800	\$391,800
Appropriations/Allocations				
General Fund	\$391,800	\$391,800	\$391,800	\$391,800

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$391,800 per year beginning in fiscal year 2015-16 to the Department of Health and Human Services to provide screening and prevention services and diagnostic and treatment services for individuals throughout the State who are uninsured and without covered access to such services and who are at risk in accordance with criteria established by the program.



127th MAINE LEGISLATURE

LD 668

LR 782(03)

An Act To Market Maine's Hunting and Fishing Opportunities

Fiscal Note for Bill as Engrossed with:
 C "A" (H-587)
 Committee: Inland Fisheries and Wildlife

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$250,000	\$80,389	\$84,259
Appropriations/Allocations				
General Fund	\$0	\$250,000	\$80,389	\$84,259

Fiscal Detail and Notes

The bill requires the Department of Inland Fisheries and Wildlife (IFW) to adopt a comprehensive marketing program that ensures IFW is responsive to the needs of outdoor recreationists, license and permit price concerns and resource access and awareness issues. The bill also requires establishing an ongoing marketing specialist position within IFW to lead and coordinate this program. The bill includes General Fund appropriations of \$177,289 and \$72,711 in fiscal year 2016-17 for costs to establish and operate the marketing program and to establish a Marketing Specialist position, respectively. This bill requires IFW to submit a bill to the First Regular Session of the 128th Legislature to increase the total General Fund appropriation to \$300,000 for fiscal year 2017-18 for this marketing program. The bill repeals the marketing program on July 1, 2019.



127th MAINE LEGISLATURE

LD 805

LR 147(04)

Resolve, Authorizing Certain Individuals To Bring Suit against the Department of Health and Human Services

Fiscal Note for Bill as Engrossed with:

C "A" (H-524)

Committee: Veterans and Legal Affairs

Fiscal Note

Potential current biennium cost increase - General Fund

Fiscal Detail and Notes

Waiving the State's "sovereign immunity" defense and allowing the Department of Health and Human Services (DHHS) to be sued for damages over past actions taken could generate General Fund costs in the current biennium if DHHS loses or settles the suit. No estimate of the cost can be made at this time, however, the bill creates a total damages cap of \$400,000.



127th MAINE LEGISLATURE

LD 826

LR 859(06)

An Act To Promote Maine's Economic Development and Critical Communications for Rural Family Farms, Businesses and Residences by Strategic Public Investments in High-speed Internet

Fiscal Note for Bill as Engrossed with:

C "A" (H-523)

H "B" (H-542) to C "A" (H-523)

Committee: Energy, Utilities and Technology

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$1,000,000	\$1,000,000	\$1,000,000
Appropriations/Allocations				
General Fund	\$0	\$1,000,000	\$1,000,000	\$1,000,000

Fiscal Detail and Notes

The bill includes ongoing annual General Fund appropriations of \$1,000,000 to the ConnectME Fund within the ConnectME Authority beginning in fiscal year 2016-17 for planning grants and to increase the deployment of broadband service in unserved areas of the State.



127th MAINE LEGISLATURE

LD 845

LR 1548(03)

An Act To Address Unmet Public Transportation Needs

Fiscal Note for Bill as Engrossed with:

· C "A" (H-121)

Committee: Transportation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Appropriations/Allocations				
General Fund	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Transportation of \$3,000,000 annually beginning in fiscal year 2015-16 for public transportation services. The funds must be distributed to public transportation providers statewide with the stated goal being to better meet the need for such services.



127th MAINE LEGISLATURE

LD 860

LR 1699(04)

Resolve, To Adjust Reimbursement Rates for Dental Services and Improve Access to Dental Care under the MaineCare Program

Fiscal Note for Bill as Engrossed with:

C "A" (S-235)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$1,187,721	\$2,840,764	\$3,960,033	\$5,079,303
Appropriations/Allocations				
General Fund	\$1,187,721	\$2,840,764	\$3,960,033	\$5,079,303
Federal Expenditures Fund	\$2,039,459	\$4,769,106	\$6,648,148	\$8,527,189
Other Special Revenue Funds	\$5,600	\$0	\$0	\$0
Revenue				
Federal Expenditures Fund	\$2,039,459	\$4,769,106	\$6,648,148	\$8,527,189
Other Special Revenue Funds	\$5,600	\$0	\$0	\$0

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services (DHHS) of \$1,187,721 in fiscal year 2015-16 and \$2,840,764 in fiscal year 2016-17 to incrementally adjust the MaineCare reimbursement rates for certain dental services annually over the next 5 years until the rates reach the 10th percentile of the fees for the New England region in the most recent "Survey of Dental Fees" published by the American Dental Association, to add restorative, diagnostic and preventive dental services to pregnant and postpartum women for one year after delivery, and to cover Automated Client Eligibility System (ACES) and Maine Integrated Health Management Solution changes, testing and Office of Information Technology oversight. Federal Expenditures Fund allocations will also be required for the FMAP match. An Other Special Revenue Funds allocation is also included in fiscal year 2015-16 to allow expenditure of DHHS allocation plan revenue received for ACES changes.



127th MAINE LEGISLATURE

LD 867

LR 1050(03)

An Act To Provide Tax Fairness and To Lower Medical Expenses for Patients under the Maine Medical Use of Marijuana Act

Fiscal Note for Bill as Engrossed with:

C "A" (S-178)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$255,300	\$253,650	\$272,650	\$286,900
Appropriations/Allocations				
General Fund	\$33,000	\$0	\$0	\$0
Revenue				
General Fund	(\$222,300)	(\$253,650)	(\$272,650)	(\$286,900)
Other Special Revenue Funds	(\$11,700)	(\$13,350)	(\$14,350)	(\$15,100)

Fiscal Detail and Notes

This legislation allows medical marijuana dispensaries to deduct expenses and qualified patients to deduct the cost of medical marijuana purchased and would result in a reduction in General Fund revenue of \$222,300 in fiscal year 2015-16 and \$253,650 in fiscal year 2016-17 and a reduction in Local Government Fund revenue of \$11,700 in fiscal year 2015-16 and \$13,350 in fiscal year 2016-17. The bill includes a one-time General Fund appropriation to the Department of Administrative and Financial Services of \$33,000 in fiscal year 2015-16 for computer programming changes.



127th MAINE LEGISLATURE

LD 890

LR 1014(03)

An Act To Ensure a Continuing Home Court for Cases Involving Children

Fiscal Note for Bill as Engrossed with:

C "A" (H-522)
Committee: Judiciary

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$14,897	\$30,540
Appropriations/Allocations				
General Fund	\$0	\$0	\$14,897	\$30,540

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$412,750 in fiscal year 2016-17 for the Judicial Department for one Judge position, one Deputy Marshall position and one Assistant Clerk position due to an anticipated increase in the number of district court cases involving children.

The Office of Child and Family Services (OCFS) within the Department of Human Services has indicated to the Judiciary Committee that having all actively pending matters concerning a child and family unit addressed by a single District Court Judge will provide efficiencies and reduce workload within the OCFS. Accordingly, the OCFS has offered, and the bill includes, an offsetting General Fund deappropriation to the Department of Human Services of \$412,750 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 898

LR 1646(03)

An Act To Reduce Student Loan Debt through an Expansion of the Educational Opportunity Tax Credit

Fiscal Note for Bill as Engrossed with:

C "A" (H-229)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$95,000	\$123,500	\$152,000
Revenue				
General Fund	\$0	(\$95,000)	(\$123,500)	(\$152,000)
Other Special Revenue Funds	\$0	(\$5,000)	(\$6,500)	(\$8,000)

Fiscal Detail and Notes

The bill allows Maine residents with out-of-state degrees available as part of the regional student program offered by the New England Board of Higher Education to receive the educational opportunity tax credit as long as no more than 30 credit hours were obtained from a non-qualifying non-Maine institution. This change would result in a reduction in General Fund revenue of \$95,000 in fiscal year 2016-17 and a reduction in Local Government Fund revenue of \$5,000 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 991

LR 1698(06)

An Act To Amend Maine's Genetically Modified Food Products Labeling Law

Fiscal Note for Bill as Engrossed with:

C "A" (H-596)

Committee: Agriculture, Conservation and Forestry

Fiscal Note

Contingent future biennium cost increase - General Fund

Fiscal Detail and Notes

Under current law, PL 2013, c. 436 requires that if at least five contiguous states, including Maine, adopt legislation requiring mandatory labeling of genetically engineered food by January 1, 2018, then food offered for retail sale that is genetically engineered requires disclosure. Currently, five contiguous states have not adopted this type of legislation and PL 2013, c. 436 will be repealed on January 1, 2018 if this does not change. This bill extends the repeal date to January 1, 2022, resulting in the Department of Agriculture, Conservation and Forestry incurring annual General Fund costs of \$156,915 for one Consumer Protection Inspector position, one Office Associate II position and other related costs if at least five contiguous states adopt this type of legislation before January 1, 2022.



127th MAINE LEGISLATURE

LD 1000

LR 1790(03)

An Act To Define Prosthetic and Orthotic Devices for Purposes of the Sales Tax Law

Fiscal Note for Bill as Engrossed with:

C "A" (H-110)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$129,200	\$171,000	\$180,500	\$190,000
Revenue				
General Fund	(\$129,200)	(\$171,000)	(\$180,500)	(\$190,000)
Other Special Revenue Funds	(\$6,800)	(\$9,000)	(\$9,500)	(\$10,000)

Fiscal Detail and Notes

This bill exempts from sales tax sales of orthotic devices sold by prescription. It would result in a loss of General Fund revenue of \$129,200 in fiscal year 2015-16 and \$171,000 in fiscal year 2016-17 and a loss to the Local Government Fund of \$6,800 in fiscal year 2015-16 and \$9,000 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1002

LR 327(03)

An Act Regarding the Electronic Monitoring Program

Fiscal Note for Bill as Engrossed with:
 C "A" (H-220)
 Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$500,000	\$500,000	\$500,000	\$500,000
Appropriations/Allocations				
General Fund	\$500,000	\$500,000	\$500,000	\$500,000

Fiscal Detail and Notes

The bill includes General Fund appropriations of \$500,000 annually beginning in fiscal year 2015-16 to the Electronic Monitoring Fund at the State Board of Corrections for the increased use of electronic monitoring.



127th MAINE LEGISLATURE

LD 1004

LR 894(03)

An Act To Provide Incentives To Foster Economic Growth and Build Infrastructure in the State by Encouraging Visual Media Production

Fiscal Note for Bill as Engrossed with:

C "A" (H-326)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$546,325	\$2,142,725	\$3,473,200	\$3,473,200
Appropriations/Allocations				
General Fund	\$11,000	\$0	\$0	\$0
Revenue				
General Fund	(\$535,325)	(\$2,142,725)	(\$3,473,200)	(\$3,473,200)
Other Special Revenue Funds	(\$28,175)	(\$112,775)	(\$182,800)	(\$182,800)

Fiscal Detail and Notes

This legislation makes changes to the visual media production reimbursement and would result in a reduction in General Fund revenue of \$535,325 in fiscal year 2015-16 and \$2,142,725 in fiscal year 2016-17 and a reduction in Local Government Fund revenue of \$28,175 in fiscal year 2015-16 and \$112,775 in fiscal year 2016-17. The bill includes a one-time General Fund appropriation to the Department of Administrative and Financial Services of \$11,000 in fiscal year 2015-16 for computer programming charges.



127th MAINE LEGISLATURE

LD 1022

LR 1321(03)

An Act To Protect the Future of Harness Racing

Fiscal Note for Bill as Engrossed with:

C "A" (H-377)

Committee: Agriculture, Conservation and Forestry

Fiscal Note

Potential current biennium revenue decrease - General Fund
Contingent current biennium revenue decrease - Other Special Revenue Funds

Fiscal Detail and Notes

Under current law, 4% of the net slot machine income from Hollywood Casino is directed to the Fund to Encourage Racing at Maine's Commercial Tracks (Racing Fund), but this 4% of net slot income is directed to the General Fund if all commercial tracks obtain a license to operate slot machines. As this contingency has not been met, the 4% has never gone to the General Fund. This bill requires that 4% of net slot machine income continue to go to the Racing Fund regardless of whether or not all commercial tracks obtain licenses to operate slot machines. In fiscal year 2013-14, the Racing Fund received \$1,663,283 from Hollywood Casino's 4% of net slot machine income.

The bill requires all funds within the Racing Fund be disbursed to certain commercial tracks and agricultural fairs if a commercial track ceases operation and is not immediately replaced by a commercial track in the same region that is owned by the same owner as the commercial track ceasing operations. There is currently \$150,652 within the Racing Fund. Any amount remaining in the Racing Fund on January 30th of each year after payments are made to commercial tracks and agricultural fairs must be transferred to the Harness Racing Commission's operating account.



127th MAINE LEGISLATURE

LD 1062

LR 848(03)

An Act To Support Housing for Homeless Veterans

Fiscal Note for Bill as Engrossed with:

C "A" (H-312)

Committee: Labor, Commerce, Research and Economic Development

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$1,000,000	\$0	\$0	\$0
Appropriations/Allocations				
Other Special Revenue Funds	\$1,000,000	\$0	\$0	\$0
Revenue				
General Fund	(\$1,000,000)	\$0	\$0	\$0
Other Special Revenue Funds	\$1,000,000	\$0	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time Other Special Revenue Funds allocation of \$1,000,000 in fiscal year 2015-16 to the Maine State Housing Authority to establish the Homeless Veterans Housing Fund to support the construction of housing for homeless veterans by the Volunteers of America on the grounds of the United State Department of Veterans Affairs medical center in Augusta. This legislation requires that \$1,000,000 of the General Fund's share of the Real Estate Transfer Tax in fiscal year 2015-16 be deposited into the Homeless Veterans Housing Fund to be matched on a 3-to-1 basis by outside sources. Any funds remaining in the Homeless Veterans Housing Fund at the end of fiscal year 2016-17 that were not matched by outside funds must be returned to the General Fund.

Additional costs to the Department of Defense, Veterans and Emergency Services associated with performing site inspections of the housing can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1142

LR 1063(03)

An Act Regarding the Taxation of Out-of-state Pensions

Fiscal Note for Bill as Engrossed with:

C "A" (H-340)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$1,866,750	\$1,812,980	\$1,751,466	\$1,682,604
Revenue				
General Fund	(\$1,866,750)	(\$1,812,980)	(\$1,751,466)	(\$1,682,604)
Other Special Revenue Funds	(\$98,250)	(\$95,420)	(\$92,182)	(\$88,558)

Fiscal Detail and Notes

This legislation provides an income tax exemption for certain income from out of state pensions to the extent not otherwise included in federal adjusted gross income and would result in a reduction in General Fund revenue of \$1,866,750 in fiscal year 2015-16 and \$1,812,980 in fiscal year 2016-17 and a reduction in Local Government Fund revenue of \$98,250 in fiscal year 2015-16 and \$95,420 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1150

LR 476(06)

An Act Regarding Maximum Allowable Cost Pricing Lists Used by Pharmacy Benefit Managers

Fiscal Note for Bill as Engrossed with:

C "B" (H-556)

Committee: Insurance and Financial Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$97,155	\$97,155
Highway Fund	\$0	\$0	\$3,244	\$3,244
Appropriations/Allocations				
General Fund	\$0	\$0	\$97,155	\$97,155
Highway Fund	\$0	\$0	\$3,244	\$3,244

Fiscal Detail and Notes

This bill will increase costs to the State Employee Health Plan due to the change in the maximum allowable costs list rules for pharmacy benefits managers for contracts beginning on or after September 1, 2016. The bill would not have any impact on the current biennial budget since the State's Contract with a pharmacy benefits manager ends on June 30, 2017. Moving forward it is estimated that there will be an annual cost of \$97,155 to the General Fund and \$3,244 to the Highway Fund for contributions to the costs of the State Employee Health Plan.



127th MAINE LEGISLATURE

LD 1300

LR 1555(03)

An Act To Create and Sustain Jobs through Development of Cooperatives

Fiscal Note for Bill as Engrossed with:

C "A" (H-396)

Committee: Labor, Commerce, Research and Economic Development

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$87,000	\$76,000	\$76,000
Appropriations/Allocations				
General Fund	\$0	\$11,000	\$0	\$0
Revenue				
General Fund	\$0	(\$76,000)	(\$76,000)	(\$76,000)
Other Special Revenue Funds	\$0	(\$4,000)	(\$4,000)	(\$4,000)

Fiscal Detail and Notes

This legislation allows a business owner to subtract from taxable income the gain recognized when transferring a business to an employee stock ownership plan or eligible worker-owner cooperative and would reduce General Fund revenue by \$76,000 beginning in fiscal year 2016-17 and reduce Local Government Fund revenue by \$4,000 beginning in fiscal year 2016-17. The bill includes a one-time General Fund appropriation to the Department of Administrative and Financial Services of \$11,000 in fiscal year 2016-17 for computer programming charges.

This legislation allows costs to the Finance Authority of Maine to maintain, service and administer the Cooperative Development Grants Fund to be paid by the fund. Therefore, no General Fund appropriations to FAME are required. Additional costs to the Department of Agriculture, Conservation and Forestry (ACF), the Department of Labor, the Department of Economic and Community Development and the University of Maine System to identify and make best efforts to pursue federal sources of funding for the development of cooperatives and employee ownership can be absorbed within existing budgeted resources. Additional costs to ACF to ensure that ACF programs provide equal access to cooperative businesses and businesses seeking to convert to cooperative organization can be absorbed within existing budgeted resources.

The State Treasurer already has two programs that allow banks to pay the State rates on deposits that are 2% below market with the agreement that the banks will pass the lower interest rates on to certain borrowers. One is for commercial enterprises and one is for agricultural entities. Each is capped at \$4,000,000 for a total of \$8,000,000 in state deposits at reduced rates. This bill expands eligibility for the agricultural linked investment program to include agricultural enterprises organized as cooperatives. Expanding eligibility but keeping the same \$4,000,000 cap will not lose any additional revenue to the State.



127th MAINE LEGISLATURE

LD 1331

LR 1662(03)

An Act To Provide Enhanced Enforcement of the Laws Governing Alcoholic Beverages

Fiscal Note for Bill as Engrossed with:

C "A" (H-373)

Committee: Veterans and Legal Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$307,523	\$407,605	\$422,914	\$438,835
Appropriations/Allocations				
General Fund	\$307,523	\$407,605	\$422,914	\$438,835

Fiscal Detail and Notes

The bill requires, by July 1, 2016, the Bureau of Alcoholic Beverages and Lottery Operations (BABLO) within the Department of Administrative and Financial Services to hire 5 additional Liquor License Inspector positions, 3 of which must be trained as law enforcement officers. This bill includes General Fund appropriations of \$7,500 in fiscal year 2015-16 for costs to train at the Maine Criminal Justice Academy and \$300,023 and \$407,605 in fiscal year 2015-16 and 2016-17, respectively, for the establishment of 5 Liquor License Inspector positions and related costs. This fiscal note assumes that these Liquor License Inspector positions are eligible under the 1998 special retirement plan under Title 5, Section 17851-A.



127th MAINE LEGISLATURE

LD 1343.

LR 1573(03)

An Act To Increase Access to Postsecondary Education for Maine National Guard Members

Fiscal Note for Bill as Engrossed with:

C "A" (H-364)

Committee: Veterans and Legal Affairs

Fiscal Note

Potential tuition revenue loss - Public post-secondary educational institutions

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$500,000	\$500,000	\$500,000	\$500,000
Appropriations/Allocations				
General Fund	\$500,000	\$500,000	\$500,000	\$500,000

Fiscal Detail and Notes

The bill establishes the Maine National Guard Postsecondary Fund within the Department of Defense, Veterans and Emergency Management and provides General Fund appropriations to the department of \$500,000 beginning in fiscal year 2015-16 to provide tuition assistance to eligible members.

The requirement that the University of Maine System, the Maine Community College System and Maine Maritime Academy waive tuition costs that exceed the amount of tuition benefit a member receives from the Maine National Guard Postsecondary Fund may result in a loss of tuition revenue to the State's public postsecondary educational institutions. The University of Maine System estimates it's loss of revenue to be approximately \$550,000 per year. No estimate is available for the other institutions at this time.



127th MAINE LEGISLATURE

LD 1412

LR 644(03)

An Act To Fund a Training Partnership between Riverview Psychiatric Center and the University of Maine at Augusta

Fiscal Note for Bill as Engrossed with:
C "A" (H-332)
Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$250,000	\$250,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$250,000	\$250,000	\$0	\$0

Fiscal Detail and Notes

This bill includes one-time General Fund appropriations of \$250,000 in fiscal year 2015-16 and fiscal year 2016-17 for Riverview Psychiatric Center to contract with the University of Maine at Augusta to provide training and educational opportunities for its staff.



127th MAINE LEGISLATURE

LD 1447

LR 2080(04)

An Act To Authorize the Maine Governmental Facilities Authority To Issue Securities To Pay for Capital Repairs and Improvements to the Maine Correctional Center in South Windham and a Facility Owned by the Department of Corrections in Washington County

Fiscal Note for Bill as Engrossed with:

C "A" (S-415)

Committee: Criminal Justice and Public Safety

Fiscal Note

Current biennium cost increase - General Fund

Bond Issues	Term (years)	Principal	Rate (%)	Interest	Total Cost
Maine Gov Fac Auth	10	\$149,700,000	4.0%	\$32,934,000	\$182,634,000

Fiscal Detail and Notes

This bill authorizes the Maine Government Facilities Authority to issue securities to pay for capital repairs and improvements to the Maine Correctional Center and a facility owned by the Department of Corrections in Washington County. The amount of additional General Fund appropriation required for debt service costs will depend on the timing and amount of securities issued in any given fiscal year and cannot be determined at this time.



127th MAINE LEGISLATURE

LD 1465

LR 2354(03)

An Act To Require the State To Adequately Pay for Emergency Medical Services

Fiscal Note for Bill as Engrossed with:

C "A" (H-547)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$443,329	\$438,041	\$438,041
Appropriations/Allocations				
General Fund	\$0	\$443,329	\$438,041	\$438,041
Federal Expenditures Fund	\$0	\$786,433	\$791,721	\$791,721
Revenue				
Federal Expenditures Fund	\$0	\$786,433	\$791,721	\$791,721

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$443,329 in fiscal year 2016-17 to increase reimbursement for ambulance services to 70% of the Medicare allowable rate. Federal Expenditures Fund allocations will also be required for the FMAP match.



127th MAINE LEGISLATURE

LD 1471

LR 2382(03)

Resolve, To Facilitate the Distribution of Food Harvested in Maine to Residents with Food Insecurity

Fiscal Note for Bill as Engrossed with:

C "A" (S-373)

Committee: Labor, Commerce, Research and Economic Development

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
Fund for a Healthy Maine	\$0	\$3,000,000	\$0	\$0
Appropriations/Allocations				
Fund for a Healthy Maine	\$0	\$3,000,000	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time Fund for a Healthy Maine allocation of \$3,000,000 in fiscal year 2016-17 to the Finance Authority of Maine to create and administer the Maine Harvested Food Products for Residents with Food Insecurity program. The unallocated balance in the Fund for a Healthy Maine is sufficient to cover this additional allocation.

The Finance Authority of Maine has indicated that it will be able to implement and administer the program within the provisions established in this legislation.



127th MAINE LEGISLATURE

LD 1473

LR 2407(03)

Resolve, To Increase Access to Opiate Addiction Treatment in Maine

Fiscal Note for Bill as Engrossed with:
C "A" (S-392)
Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$568,471	\$284,236	\$0
Appropriations/Allocations				
General Fund	\$0	\$568,471	\$284,236	\$0
Federal Expenditures Fund	\$0	\$1,008,425	\$504,212	\$0
Revenue				
Federal Expenditures Fund	\$0	\$1,008,425	\$504,212	\$0

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$568,471 in fiscal year 2016-17 to increase the reimbursement rate paid to outpatient opioid treatment providers from \$60 to \$72 a week. Federal Expenditures Fund allocations will also be required for the FMAP match.



127th MAINE LEGISLATURE

LD 1481

LR 2215(03)

An Act To Protect Maine's Natural Resources Jobs by Exempting from Sales Tax Fuel Used in Commercial Farming, Fishing and Forestry

Fiscal Note for Bill as Engrossed with:

C "A" (S-385)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$8,771,980	\$10,017,152	\$10,901,174
Revenue				
General Fund	\$0	(\$8,771,980)	(\$10,017,152)	(\$10,901,174)
Other Special Revenue Funds	\$0	(\$179,020)	(\$204,432)	(\$222,473)

Fiscal Detail and Notes

This legislation proposes a sales tax exemption on the purchase of fuel used in commercial agricultural production, commercial fishing, commercial aquacultural production and commercial wood harvesting and would result in a loss of General Fund and Local Government Fund revenue in fiscal year 2016-17 of \$8,771,980 and \$179,020, respectively.



127th MAINE LEGISLATURE

LD 1483

LR 2332(05)

An Act To Amend Maine's Motor Vehicle Laws

Fiscal Note for Bill as Engrossed with:

C "A" (S-367)

H "A" (H-537) to C "A" (S-367)

Committee: Transportation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$38,428	\$230,568	\$230,568	\$230,568
Highway Fund	(\$25,733)	(\$190,868)	(\$189,729)	(\$189,556)
Appropriations/Allocations				
Highway Fund	\$12,695	\$39,700	\$40,839	\$41,012
Revenue				
General Fund	(\$38,428)	(\$230,568)	(\$230,568)	(\$230,568)
Highway Fund	\$38,428	\$230,568	\$230,568	\$230,568

Fiscal Detail and Notes

The bill includes a Highway Fund allocation of \$12,695 in fiscal year 2015-16 and \$39,700 in fiscal year 2016-17 to the Department of Secretary of State for position reorganizations. The bill also proposes to change the crediting of excise tax from nonresidents from the General Fund to the Highway Fund and would increase Highway Fund revenue by \$38,428 in fiscal year 2015-16 and \$230,568 in fiscal year 2016-17 with a corresponding decrease in General Fund revenue.



127th MAINE LEGISLATURE

LD 1488

LR 2385(03)

An Act To Support Substance Abuse Assistance Projects Provided by Municipalities and Counties

Fiscal Note for Bill as Engrossed with:
 C "A" (H-611)
 Committee: Judiciary

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$2,000,000	\$2,000,000	\$2,000,000
Appropriations/Allocations				
General Fund	\$0	\$2,000,000	\$2,000,000	\$2,000,000

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$2,000,000 in fiscal year 2016-17 to the Department of Public Safety for one Contract Grant Specialist position and administrative costs to administer and oversee the Program and to provide grants to municipalities and counties.



127th MAINE LEGISLATURE

LD 1489

LR 2338(03)

An Act To Clarify Expenditures Regarding Androscoggin County

Fiscal Note for Bill as Engrossed with:

C "A" (H-551)

Committee: Education and Cultural Affairs

Fiscal Note

Commitment of balance forward - General Purpose Aid for Local Schools

Fiscal Detail and Notes

This legislation requires the State Controller to pay \$75,000 to College for ME - Androscoggin from fiscal year 2015-16 year-end unobligated funds in the General Purpose Aid for Local Schools Program General Fund account within the Department of Education brought forward into fiscal year 2016-17. The ability for this transaction to occur is dependent upon sufficient unobligated balances at the end of fiscal year 2015-16 being available to be brought forward into fiscal year 2016-17. Year-end unobligated balances exceeding \$75,000 have been brought forward into the subsequent fiscal year in each of the past 5 years, with the net balance carried forward averaging approximately \$10.2 million.



127th MAINE LEGISLATURE

LD 1496,

LR 2501(03)

An Act To Support Maine People in Recovery

Fiscal Note for Bill as Engrossed with:

C "A" (H-546)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$600,000	\$600,000	\$600,000
Appropriations/Allocations				
General Fund	\$0	\$600,000	\$600,000	\$600,000

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$600,000 in fiscal year 2016-17 to create 3 new peer centers in different parts of the State to coordinate and run peer support programs to help persons in recovery from drug addiction.



127th MAINE LEGISLATURE

LD 1505

LR 2193(03)

An Act To Facilitate Student Loan Repayment by Allowing Graduates To Claim Educational Opportunity Tax Credits on Eligible Portions of Consolidated Loans

Fiscal Note for Bill as Engrossed with:

C "A" (H-512)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$24,500	\$0	\$0	\$0
Revenue				
General Fund	(\$24,500)	\$0	\$0	\$0
Other Special Revenue Funds	(\$500)	\$0	\$0	\$0

Fiscal Detail and Notes

PL 2015, c. 267, Pt. QQQ expanded the educational opportunity tax credit to include consolidated loans for tax years beginning on or after January 1, 2016. This legislation provides that consolidated loans are eligible in tax year 2015 provided that the consolidated loans only include educational loans. This would reduce General Fund revenue by \$24,500 in fiscal year 2015-16 and reduce Local Government Fund revenue by \$500 in fiscal year 2015-16.



127th MAINE LEGISLATURE

LD 1521

LR 2431(03)

An Act To Create Equity among Essential Nonprofit Health Care Providers in Relation to the Sales Tax and the Service Provider Tax

Fiscal Note for Bill as Engrossed with:
C "A" (H-521)
Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$20,580	\$30,282	\$31,190
Revenue				
General Fund	\$0	(\$20,580)	(\$30,282)	(\$31,190)
Other Special Revenue Funds	\$0	(\$420)	(\$618)	(\$637)

Fiscal Detail and Notes

This bill expands existing sales tax and service provider tax exemptions for incorporated nonprofit rural community health centers to now include incorporated nonprofit federally qualified health centers. This would reduce General Fund and Local Government Fund revenues by an estimated \$20,580 and \$420, respectively, in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1523

LR 2317(03)

Resolve, To Provide Wage Parity for Supervisors of Law Enforcement Personnel

Fiscal Note for Bill as Engrossed with:

C "A" (S-383)

Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$45,480	\$249,926	\$257,423	\$265,147
Highway Fund	\$8,991	\$51,892	\$53,432	\$55,016
Appropriations/Allocations				
General Fund	\$45,480	\$249,926	\$257,423	\$265,147
Highway Fund	\$8,991	\$51,892	\$53,432	\$55,016
Other Special Revenue Funds	\$18,009	\$106,724	\$109,927	\$113,223

Fiscal Detail and Notes

This legislation provides a 5% salary increase to positions classified as law enforcement supervisors effective the first pay period of May 2016. It includes a General Fund appropriation of \$45,480 in fiscal year 2015-16 and \$249,926 in fiscal year 2016-17, a Highway Fund allocation of \$8,991 in fiscal year 2015-16 and \$51,892 in fiscal year 2016-17 and an Other Special Revenue Funds allocation of \$18,009 in fiscal year 2015-16 and \$106,724 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1527

LR 2294(03)

An Act To Facilitate MaineCare Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes

Fiscal Note for Bill as Engrossed with:

C "A" (S-402)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$1,897,190	\$3,290,304	\$3,290,304
Appropriations/Allocations				
General Fund	\$0	\$1,897,190	\$3,290,304	\$3,290,304
Federal Expenditures Fund	\$0	\$3,168,441	\$5,594,813	\$5,594,813
Other Special Revenue Funds	\$0	\$310,701	\$544,970	\$544,970
Revenue				
Federal Expenditures Fund	\$0	\$3,168,441	\$5,594,813	\$5,594,813
Other Special Revenue Funds	\$0	\$310,701	\$544,970	\$544,970

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$1,897,190 in fiscal year 2016-17 for a 4% cost-of-living rate increase for MaineCare Appendix C private nonmedical institutions and adult family care homes. This bill also includes a Federal Expenditures Fund allocation for the FMAP match and an Other Special Revenue Funds allocation for the service provider Tax.



127th MAINE LEGISLATURE

LD 1528

LR 2316(03)

An Act To Modernize and Consolidate Court Facilities

Fiscal Note for Bill as Engrossed with:

C "A" (S-437)

Committee: Judiciary

Fiscal Note

Legislative Cost/Study

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19	
Net Cost (Savings)					
General Fund	\$0	\$0	\$2,017,470	\$5,481,883	
Appropriations/Allocations					
General Fund	\$0	\$0	\$2,017,470	\$5,481,883	
Bond Issues	Term (years)	Principal	Rate (%)	Interest	Total Cost
Maine Gov Fac Auth	20	\$95,600,000	4.0%	\$40,152,000	\$135,752,000

Legislative Cost/Study

The general operating expenses of participating in this commission are projected to be \$2,000 in fiscal year 2016-17. The Legislature's budget includes \$10,000 in fiscal year 2016-17 for legislative studies. Whether this amount is sufficient to fund all studies will depend on the number of studies authorized by the Legislative Council and the Legislature.

Fiscal Detail and Notes

This bill authorizes the Maine Governmental Facilities Authority to issue securities up to \$95,600,000 to fund new courthouses in Waldo and York Counties and the renovation of and addition to a courthouse in Oxford County. The All-In True Interest Cost (All-In TIC) for the first bond issuance in July 2016 is assumed to be the current market rate plus .5%, or 3.36%. The second issuance in July 2017 is assumed to be the current market rate plus 1%, or 3.87%. The last bond issuance in July 2018 is assumed to be the current market rate plus 2%, or 4.89%. The assumed average All-In TIC for all three issuances is 4.18%. The estimated debt service cost to the judicial branch for the first two years is \$2,017,470 in fiscal year 2017-18 and \$5,481,883 fiscal year 2018-19.



127th MAINE LEGISLATURE

LD 1530

LR 2496(03)

An Act To Exempt MaineCare Appendix C Private Nonmedical Institutions from the Service Provider Tax

Fiscal Note for Bill as Engrossed with:
C "A" (S-375)
Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$6,686,027	\$8,029,188	\$8,029,188
Appropriations/Allocations				
General Fund	\$0	\$6,686,027	\$8,029,188	\$8,029,188
Federal Expenditures Fund	\$0	(\$1,863,314)	(\$2,241,932)	(\$2,241,932)
Other Special Revenue Funds	\$0	(\$8,083,333)	(\$9,700,000)	(\$9,700,000)
Revenue				
Federal Expenditures Fund	\$0	(\$1,863,314)	(\$2,241,932)	(\$2,241,932)
Other Special Revenue Funds	\$0	(\$8,083,333)	(\$9,700,000)	(\$9,700,000)

Fiscal Detail and Notes

The repeal of the service provider tax will reduce Other Special Revenue Funds revenue to the Medical Care - Payments to Providers program at the Department of Health and Human Services by \$8,083,333 in fiscal year 2016-17. The bill includes a net General Fund appropriation to that program at DHHS of \$6,686,027 in fiscal year 2016-17 to partially offset the lost revenue. The remaining \$1,397,306 will no longer be needed because of a reduction in the reimbursement rate under MaineCare Benefits Manual, Chapters II and III, Section 97, Appendix C private non-medical institutions. Federal Expenditures Fund allocations are reduced for the lower FMAP match.



127th MAINE LEGISLATURE

LD 1533

LR 2293(03)

An Act To Provide an Annual Cost-of-living Adjustment to Nursing Facilities To Further Implement the Recommendations of the Commission To Study Long-term Care Facilities

Fiscal Note for Bill as Engrossed with:

C "A" (S-381)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$3,211,505	\$5,552,060	\$8,007,779
Appropriations/Allocations				
General Fund	\$0	\$3,211,505	\$5,552,060	\$8,007,779
Federal Expenditures Fund	\$0	\$6,834,467	\$12,067,576	\$17,405,159
Other Special Revenue Funds	\$0	\$641,232	\$1,124,658	\$1,622,102
Revenue				
Federal Expenditures Fund	\$0	\$6,834,467	\$12,067,576	\$17,405,159
Other Special Revenue Funds	\$0	\$641,232	\$1,124,658	\$1,622,102

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$3,211,505 in fiscal year 2016-17 to provide an annual cost-of-living adjustment required by Chapter 101: MaineCare Benefits Manual, Chapter III, Section 67, Principles of Reimbursement for Nursing Facilities. This bill also includes a Federal Expenditures Fund allocation for the FMAP match and an Other Special Revenue Funds allocation for the Nursing Facility tax.



127th MAINE LEGISLATURE

LD 1534

LR 2363(04)

An Act To Reduce the Trafficking of Illegal Drugs in the State

Fiscal Note for Bill as Engrossed with:

C "A" (S-371)

Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$449,040	\$441,779	\$452,558
Highway Fund	\$0	\$245,608	\$241,631	\$247,534
Appropriations/Allocations				
General Fund	\$0	\$449,040	\$441,779	\$452,558
Highway Fund	\$0	\$245,608	\$241,631	\$247,534

Fiscal Detail and Notes

This bill establishes the Maine State Police Drug Interdiction Unit and includes a General Fund appropriation to the Department of Public Safety of \$449,040 and a Highway Fund allocation of \$245,608 in fiscal year 2016-17 for 3 State Police Troopers and one State Police Sergeant, as well as related costs, to run the unit.



127th MAINE LEGISLATURE

LD 1536

LR 2463(04)

An Act To Provide Ballistic Vests to State Law Enforcement Officers and Certain Other State Agents

Fiscal Note for Bill as Engrossed with:

C "A" (S-428)

Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$253,320	\$16,000	\$16,000
Highway Fund	\$0	\$0	\$0	\$7,700
Appropriations/Allocations				
General Fund	\$0	\$253,320	\$16,000	\$16,000
Highway Fund	\$0	\$0	\$0	\$7,700

Fiscal Detail and Notes

The bill requires ballistic vests be provided to certain law enforcement officers and dogs engaged in law enforcement. The bill includes a General Fund appropriation of \$253,320 in fiscal year 2016-17 for the agencies below:

Agriculture, Conservation and Forestry	\$ 54,672
Corrections	89,252
Inland Fisheries and Wildlife	10,000
Judicial	60,000
Marine Resources	39,396
Total All Agencies	<u>\$ 253,320</u>



127th MAINE LEGISLATURE

LD 1540

LR 2578(03)

An Act To Protect All Students in Elementary or Secondary Schools from Sexual Assault by School Officials

Fiscal Note for Bill as Engrossed with:

C "A" (S-365)

Committee: Criminal Justice and Public Safety

Fiscal Note

Current biennium cost increase - General Fund

Minor revenue increase - General Fund

Correctional and Judicial Impact Statements

Establishes new Class C and Class D crimes; increases correctional and judicial costs.

The collection of additional fines may also increase General Fund revenue by minor amounts.



127th MAINE LEGISLATURE

LD 1541

LR 2284(04)

An Act To Increase Sentences Imposed for the Illegal Importation of Scheduled Drugs

Fiscal Note for Bill as Engrossed with:
C "A" (S-403)
Committee: Criminal Justice and Public Safety

Fiscal Note

Current biennium cost increase - General Fund
Minor revenue increase - General Fund

Correctional and Judicial Impact Statements

- Establishes new Class A and Class B crimes.
- Increases the class of a crime from a Class C crime to a Class B crime.
- Increases the class of a crime from a Class D crime to a Class C crime.
- Increases correctional and judicial costs.
- The collection of additional fines may also increase General Fund revenue by minor amounts.



127th MAINE LEGISLATURE

LD 1542

LR 2542(03)

An Act To Encourage Maine Employers To Offer and Employees To Enroll in Disability Income Protection Plans in the Workplace

Fiscal Note for Bill as Engrossed with:

C "A" (H-576)

Committee: Insurance and Financial Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$28,420	\$62,720
Revenue				
General Fund	\$0	\$0	(\$28,420)	(\$62,720)
Other Special Revenue Funds	\$0	\$0	(\$580)	(\$1,280)

Fiscal Detail and Notes

The bill provides a tax credit to employers for providing certain group disability income protection plans. The initial impact would be expected in fiscal year 2017-18, with an estimated reduction in General Fund revenue of \$28,420 and a reduction in Local Government Fund revenue of \$580. With no data available on the effect of automatic enrollment on group disability insurance coverage, this fiscal note assumes a modest number of credits in the early years of the program, as there will be some "ramp up" time for policies with automatic enrollment to gain popularity.



127th MAINE LEGISLATURE

LD 1552

LR 2590(03)

An Act To Reduce Morbidity and Mortality Related to Injected Drugs

Fiscal Note for Bill as Engrossed with:

C "A" (H-559)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$75,000	\$75,000	\$75,000
Appropriations/Allocations				
General Fund	\$0	\$75,000	\$75,000	\$75,000

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$75,000 in fiscal year 2016-17 to fund the existing and new hypodermic apparatus exchange programs certified by the Maine Center for Disease Control.



127th MAINE LEGISLATURE

LD 1553

LR 2581(03)

An Act To Improve the Workers' Compensation System

Fiscal Note for Bill as Engrossed with:

C "A" (S-399)

Committee: Labor, Commerce, Research and Economic Development

Fiscal Note

Undetermined future biennium cost increase - All Funds

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Appropriations/Allocations				
Other Special Revenue Funds	\$0	\$0	\$1,800,000	\$1,800,000
Revenue				
Other Special Revenue Funds	\$0	\$0	\$1,800,000	\$1,800,000

Correctional and Judicial Impact Statements

Eliminates Class D crimes.

A reduction in fines will decrease General Fund revenue by minor amounts.

Fiscal Detail and Notes

Increasing the cap on the dollar amount that may be assessed by the Workers' Compensation Board on insurance companies and self-insured employers from \$11.2 million to \$13.0 million beginning in fiscal year 2017-18 may increase the cost to all state government agencies for the workers' compensation portion of personal services expense. The fiscal impact on the State's self-insured program can not be determined at this time and will depend on the actual amount assessed.

Additional costs to the Workers' Compensation Board to conduct the required study and submit the required report can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1584

LR 2646(03)

An Act To Continue To Provide Group Exemption Passes to State Parks for Persons with Disabilities and To Ensure Transparency for Certain Fees

Fiscal Note for Bill as Engrossed with:

C "A" (H-599)

Committee: Agriculture, Conservation and Forestry

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$87,655	\$87,360	\$87,360
Appropriations/Allocations				
General Fund	\$0	\$2,500	\$0	\$0
Revenue				
General Fund	\$0	(\$85,155)	(\$87,360)	(\$87,360)

Fiscal Detail and Notes

The bill requires the Department of Agriculture, Conservation and Forestry (ACF) to issue free group exemption passes for day use at state parks and historic sites to organizations serving the disabled. These passes allow people with disabilities, and those assisting them, to gain admission free of charge to all state parks and historic sites for visits arranged by these organizations. This will reduce revenue to the General Fund by an estimated \$85,155 in fiscal year 2016-17. ACF may adopt rules to specify qualifications for eligible organizations and any limitations or restrictions on the use of a free group pass. ACF will require a General Fund appropriation of \$2,500 in fiscal year 2016-17 for rulemaking costs.



127th MAINE LEGISLATURE

LD 1587

LR 2568(03)

An Act Regarding the Educational Opportunity Tax Credit

Fiscal Note for Bill as Engrossed with:

C "A" (S-397)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$101,136	\$128,086	\$155,036
Revenue				
General Fund	\$0	(\$101,136)	(\$128,086)	(\$155,036)
Other Special Revenue Funds	\$0	(\$2,064)	(\$2,614)	(\$3,164)

Fiscal Detail and Notes

This bill expands the educational opportunity tax credit to Maine residents working on a vessel at sea and would result in a reduction in General Fund revenue of \$101,136 in fiscal year 2016-17 and a reduction in Local Government Fund revenue of \$2,064 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1603

LR 2588(03)

An Act To Implement the Recommendations of the Criminal Law Advisory Commission Relative to the Maine Criminal Code and Related Statutes

Fiscal Note for Bill as Engrossed with:

C "A" (H-566)

Committee: Criminal Justice and Public Safety

Fiscal Note

Potential future biennium cost increase - General Fund

Minor revenue increase - General Fund

Correctional and Judicial Impact Statements

Increases the class of certain crimes if the person has 2 prior convictions.

The collection of additional fines may also increase General Fund revenue by minor amounts.



127th MAINE LEGISLATURE

LD 1610

LR 2674(03)

An Act To Clarify the Laws Governing Certain Benefits Provided to Veterans and Military Service Members

Fiscal Note for Bill as Engrossed with:

C "A" (H-583)

Committee: Veterans and Legal Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$154,776	\$163,275	\$163,275
Highway Fund	\$0	\$78,360	\$78,360	\$78,360
Appropriations/Allocations				
Other Special Revenue Funds	\$0	(\$52,240)	(\$52,240)	(\$52,240)
Revenue				
General Fund	\$0	(\$154,776)	(\$163,275)	(\$163,275)
Highway Fund	\$0	(\$78,360)	(\$78,360)	(\$78,360)

Fiscal Detail and Notes

The bill entitles a spouse, and children under 21 years of age, of certain veterans to free admission to all state parks and historic sites, resulting in a reduction in General Fund revenue of \$154,776 in fiscal year 2016-17.

This legislation removes the \$25 annual service fee on veterans vanity license plates and would result in a reduction in Highway Fund revenue of \$78,360 beginning in fiscal year 2016-17.

The bill includes an Other Special Revenue Funds deallocation of \$52,240 in fiscal year 2016-17 to the Municipal Bond Bank to reflect the loss of \$10 of the annual service fee transferred to the TransCap Trust Fund.



127th MAINE LEGISLATURE

LD 1613

LR 2655(03)

An Act To Exclude from Sales Tax Certain Sales by Civic, Religious and Fraternal Organizations

Fiscal Note for Bill as Engrossed with:

C "A" (S-430)

Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$1,713,285	\$1,913,168	\$2,003,116
Revenue				
General Fund	\$0	(\$1,713,285)	(\$1,913,168)	(\$2,003,116)
Other Special Revenue Funds	\$0	(\$34,965)	(\$126,457)	(\$138,490)

Fiscal Detail and Notes

This bill adds certain sales to the definition of casual sales which are not subject to the sales tax and would result in a loss of General Fund revenue of \$1,713,285 in fiscal year 2016-17 and a loss of Local Government Fund revenue of \$34,965 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1614

LR 2681(03)

Resolve, To Provide Funding for the County Jail Operations Fund

Fiscal Note for Bill as Engrossed with:

C "A" (S-400)

Committee: Criminal Justice and Public Safety

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$2,465,896	\$2,465,896	\$0	\$0
Appropriations/Allocations				
General Fund	\$2,465,896	\$2,465,896	\$0	\$0

Fiscal Detail and Notes

This bill provides one-time General Fund appropriations of \$2,465,896 in fiscal year 2015-16 and fiscal year 2016-17 for the County Jail Operations Fund to meet funding needs of the State's county jails and regional jail.



127th MAINE LEGISLATURE

LD 1616

LR 2701(03)

An Act To Expand Geropsychiatric Facility Capacity

Fiscal Note for Bill as Engrossed with:
C "A" (S-412)
Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$959,722	\$945,989	\$945,989
Appropriations/Allocations				
General Fund	\$0	\$959,722	\$945,989	\$945,989
Federal Expenditures Fund	\$0	\$2,042,403	\$2,056,136	\$2,056,136
Other Special Revenue Funds	\$0	\$191,625	\$191,625	\$191,625
Revenue				
Federal Expenditures Fund	\$0	\$2,042,403	\$2,056,136	\$2,056,136
Other Special Revenue Funds	\$0	\$191,625	\$191,625	\$191,625

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$959,722 and an Other Special Revenue Funds allocation of \$191,625 in fiscal year 2016-17 to increase the number of geropsychiatric beds by up to 25 beds. Federal Expenditures Fund allocations will also be required for the FMAP match.



127th MAINE LEGISLATURE

LD 1617

LR 2702(03)

An Act Regarding the Long-term Care Ombudsman Program

Fiscal Note for Bill as Engrossed with:
 C "A" (S-389)
 Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$150,000	\$150,000	\$150,000
Appropriations/Allocations				
General Fund	\$0	\$150,000	\$150,000	\$150,000

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$150,000 in fiscal year 2016-17 to contract for 2 additional positions in the long-term care ombudsmen program to provide information on options and assist patients with complex medical needs with overcoming barriers to admission to a facility and provide services to facilities subsequent to placement of patients with complex medical needs.



127th MAINE LEGISLATURE

LD 1618

LR 2703(03)

An Act To Provide Additional Resources for Nurse Education Consultants in the Department of Health and Human Services

Fiscal Note for Bill as Engrossed with:

C "A" (S-391)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$44,060	\$45,038	\$46,037
Appropriations/Allocations				
General Fund	\$0	\$44,060	\$45,038	\$46,037
Federal Expenditures Fund	\$0	\$44,060	\$45,038	\$46,037

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$44,060 in fiscal year 2016-17 to establish one additional nurse education consultant position. Federal Expenditures Fund allocations are also included for the FMAP match.



127th MAINE LEGISLATURE

LD 1621

LR 2706(03)

Resolve, Directing the Department of Health and Human Services To Amend Its Rules Governing Reimbursement to Hospitals for Patients Awaiting Placement in Nursing Facilities

Fiscal Note for Bill as Engrossed with:

C "A" (S-433)

Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$23,772	\$23,488	\$23,488
Appropriations/Allocations				
General Fund	\$0	\$23,772	\$23,488	\$23,488
Federal Expenditures Fund	\$0	\$42,169	\$42,453	\$42,453
Revenue				
Federal Expenditures Fund	\$0	\$42,169	\$42,453	\$42,453

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$23,772 in fiscal year 2016-17 to reimburse hospitals other than critical access hospitals for MaineCare eligible individuals in the care of hospitals while awaiting placement in nursing facilities. Federal Expenditures Fund allocations are also included for the FMAP match.



127th MAINE LEGISLATURE

LD 1624

LR 2710(03)

An Act To Eliminate Inactive Boards and Commissions

Fiscal Note for Bill as Engrossed with:
 C "A" (H-598)
 Committee: State and Local Government

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	(\$4,180)	(\$4,180)	(\$4,180)
Appropriations/Allocations				
General Fund	\$0	(\$4,180)	(\$4,180)	(\$4,180)

Fiscal Detail and Notes

Deappropriates \$4,180 in 2016-17 from the Legislature's budget for savings resulting from the elimination of the Legislative Youth Advisory Council.



127th MAINE LEGISLATURE

LD 1635

LR 2636(03)

An Act Authorizing the Deorganization of Oxbow Plantation

Fiscal Note for Bill as Engrossed with:

C "A" (H-572)

Committee: State and Local Government

Fiscal Note

Contingent future biennium savings - General Fund

Fiscal Detail and Notes

This bill will become effective only if approved by the voters of Oxbow Plantation at the next general election to be held in November. If approved by the voters, and if a withdrawal agreement is executed with Maine School Administrative District (MSAD) 32, the deorganization of Oxbow Plantation would take effect on July 1, 2017. The Division of State Schools - Education in the Unorganized Territories program in the Department of Education will incur future General Fund expenditures to provide services to the Unorganized Territories. These ongoing expenditures would be to provide schooling to students from Oxbow Plantation. The General Fund would be fully reimbursed for these costs by higher collections made through the Municipal Cost Component program. The amount is estimated to be approximately \$38,478 annually.

The deorganization of Oxbow Plantation will result in savings to the General Purpose Aid for Local Schools program within the Department of Education. The amount of savings can not be determined at this time. Oxbow Plantation is estimated to receive approximately \$17,250 in subsidy in fiscal year 2016-17.

If the deorganization is approved by the voters of Oxbow North Township, the General Fund would also incur savings of \$25,000 beginning in fiscal year 2017-18 for reduced reimbursements through the Tree Growth Tax Reimbursement program.



127th MAINE LEGISLATURE

LD 1657

LR 2724(03)

An Act To Simplify and Expand the Educational Opportunity Tax Credit

Fiscal Note for Bill as Engrossed with:

C "A" (S-438)

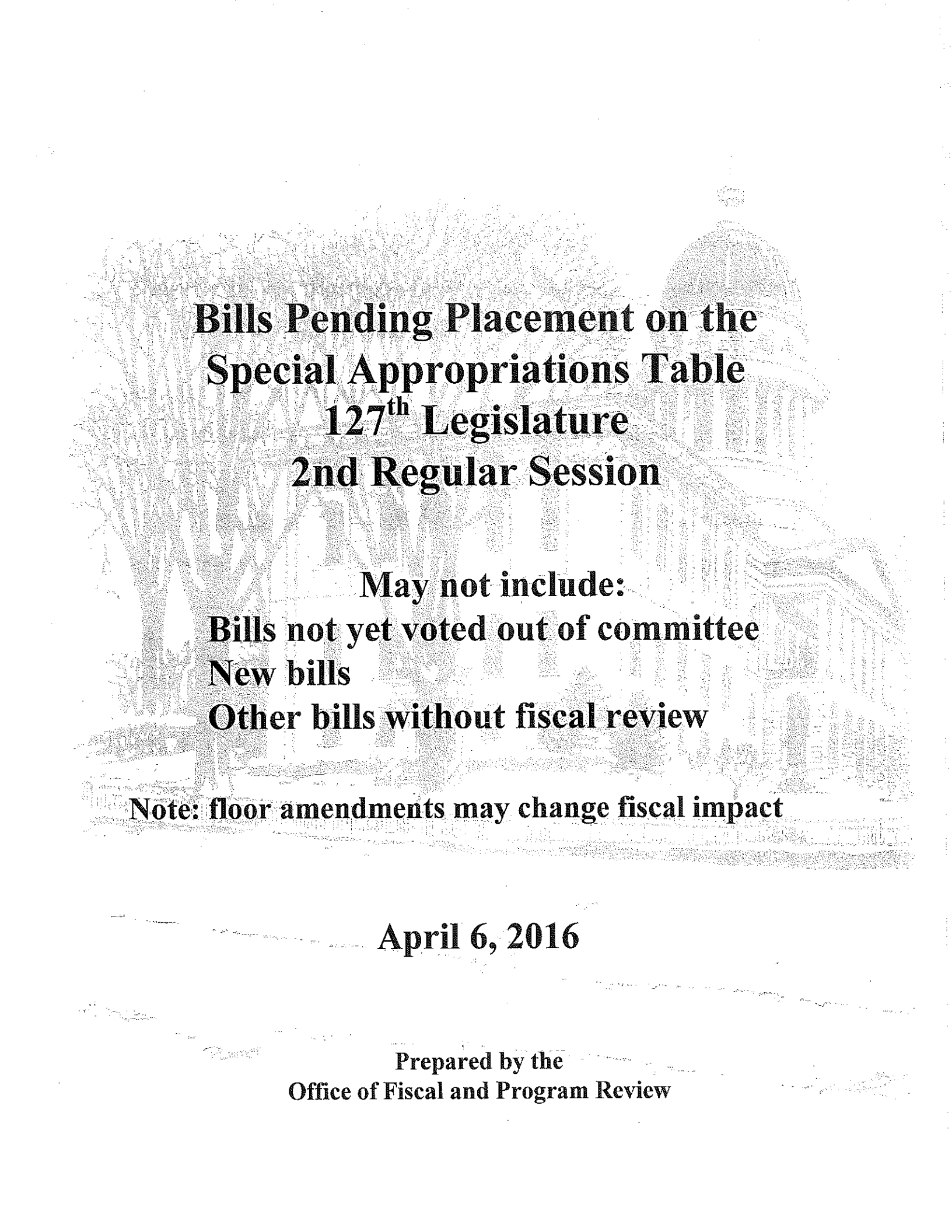
Committee: Taxation

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$395,200	\$1,009,700	\$1,723,200
Revenue				
General Fund	\$0	(\$395,200)	(\$1,009,700)	(\$1,723,200)
Other Special Revenue Funds	\$0	(\$8,000)	(\$21,000)	(\$35,000)

Fiscal Detail and Notes

Expanding the educational opportunity tax credit would reduce General Fund and Local Government Fund revenue by \$395,200 and 8,000, respectively, in fiscal year 2016-17.



**Bills Pending Placement on the
Special Appropriations Table
127th Legislature
2nd Regular Session**

May not include:

Bills not yet voted out of committee

New bills

Other bills without fiscal review

Note: floor amendments may change fiscal impact

April 6, 2016

**Prepared by the
Office of Fiscal and Program Review**

LD 313 An Act To Create a Sustainable Solution to the Handling, Management and Disposal of Solid Waste in the State

Sponsor: Rep. Campbell of Orrington
 Committee: Environment and Natural Resources
 House Status: Unfinished Business
 Senate Status: Carried Over

Law Ref.:

Sort: A
 Motion:

Active Item: 2
 Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$40,000	\$40,000	\$40,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$40,000	\$40,000	\$40,000

Fiscal Note Summary: Potential current biennium revenue increase - Other Special Revenue Funds
 Minor cost increase - Other Special Revenue Funds

LD 440 An Act To Create a Secure, Therapeutic Mental Health Unit

Sponsor: Sen. Gerzofsky of Cumberland
 Committee: Criminal Justice and Public Safety
 House Status: Carried Over
 Senate Status: Unfinished Business

Law Ref.:

Sort: B
 Motion:

Active Item: 2
 Engrosser: No

Fiscal Note Summary: Current biennium cost increase - General Fund
 Current biennium cost increase - Other Special Revenue Funds
 Current biennium revenue increase - Other Special Revenue Funds

LD 475 Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or Autistic Disorder

Sponsor: Rep. Stuckey of Portland
 Committee: Health and Human Services
 House Status: Unfinished Business
 Senate Status: Released

Law Ref.:

Sort: A
 Motion:

Active Item: 4
 Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462

LD 633 An Act To Improve the Health of Maine Citizens and the Economy of Maine by Providing Affordable Market-based Coverage Options to Low-income Uninsured Citizens

Sponsor: Sen. Saviello of Franklin
 Committee: Health and Human Services
 House Status: Carried Over
 Senate Status: Carried Over

Law Ref.:

Sort: A
 Motion:

Active Item: 2
 Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$12,549,248	\$36,010,365	\$44,569,453
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$12,549,248	\$36,010,365	\$44,569,453

LD 690 An Act To Ensure the Safety of Home Birth

Sponsor: Sen. Volk of Cumberland

Law Ref.:

Committee: Labor, Commerce, Research and Economic Development

House Status: Carried Over

Sort: A

Active Item: 2

Senate Status: Carried Over

Motion:

Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	(\$76,365)	(\$26,985)	(\$26,985)
Net Cost (Savings)	\$0	\$0	\$76,365	\$26,985	\$26,985

LD 842 An Act To Establish Peer Center Reimbursement

Sponsor: Rep. Stuckey of Portland

Law Ref.:

Committee: Health and Human Services

House Status: Carried Over

Sort: A

Active Item: 2

Senate Status: Carried Over

Motion:

Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$75,000	\$75,000	\$75,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$75,000	\$75,000	\$75,000

LD 886 Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services

Sponsor: Rep. Espling of New Gloucester

Law Ref.:

Committee: Health and Human Services

House Status: Carried Over

Sort: A

Active Item: 2

Senate Status: Carried Over

Motion:

Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$8,591,829	\$8,519,115	\$8,519,115
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$8,591,829	\$8,519,115	\$8,519,115

LD 927 An Act To Remove the Age Penalty for State Retirees Working at Institutions That Are Closing

Sponsor: Rep. Alley, Sr. of Beals

Law Ref.:

Committee: Appropriations and Financial Affairs

House Status: Carried Over

Sort: B

Active Item: 1

Senate Status: Carried Over

Motion:

Engrosser: No

Fiscal Note Summary: Current biennium cost increase - General Fund

Potential future biennium cost increase - All funds

LD 1097 An Act To Improve the Integrity of Maine's Welfare Programs

Sponsor: Sen. Libby of Androscoggin

Law Ref.:

Committee: Health and Human Services

House Status: Carried Over

Sort: A

Active Item: 2

Senate Status: Carried Over

Motion:

Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$500,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$500,000	\$0	\$0

LD 1224 An Act To Amend the Child Protective Services Laws

Sponsor: Rep. Malaby of Hancock
 Committee: Judiciary
 House Status: Engrossed as Amended By CA Sort: A Active Item: 4
 Senate Status: Unfinished Business Motion: Engrosser: No

Law Ref.:

Fiscal Note Summary: Minor cost increase - General Fund
 Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the number of civil suits.
 The collection of additional filing fees may also increase General Fund revenue by minor amounts.

LD 1253 An Act To Improve the Evaluation of Elementary and Secondary Schools

Sponsor: Rep. Bates of Westbrook
 Committee: Education and Cultural Affairs
 House Status: Committed To EDU Sort: B Active Item: 5
 Senate Status: Committed To EDU Motion: Engrosser: No

Law Ref.:

Fiscal Note Summary: Potential future biennium cost increase - General Fund

LD 1279 An Act To Authorize Advance Deposit Wagering for Horse Racing

Sponsor: Rep. Picchiotti of Fairfield
 Committee: Veterans and Legal Affairs
 House Status: Engrossed as Amended By CA Sort: E Active Item: 2
 Senate Status: Unfinished Business Motion: Engrosser: No

Law Ref.:

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$95,000	\$95,316
Revenue	\$0	\$0	\$0	\$95,000	\$95,316
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$0

Fiscal Note Summary: Future biennium revenue increase - Other Special Revenue Funds

LD 1370 An Act To Improve the Quality of Teachers

Sponsor: Sen. Millett of Cumberland
 Committee: Education and Cultural Affairs
 House Status: Carried Over Sort: A Active Item: 2
 Senate Status: Unfinished Business Motion: Engrosser: No

Law Ref.:

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$250,000	\$250,000	\$250,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$250,000	\$250,000	\$250,000

Fiscal Note Summary: Future biennium cost increase - General Fund
 Future biennium cost increase - School Administrative Units

LD 1384 An Act To Improve Workplace Safety by Simplifying and Improving Employers' Substance Abuse Policy Requirements

Sponsor: Rep. Stetkis of Canaan Law Ref.:
 Committee: Labor, Commerce, Research and Economic Development
 House Status: Engrossed as Amended By CA Sort: B Active Item: 3
 Senate Status: Unfinished Business Motion: Engrosser: No

Table Notes: Minority report only (item 3)

Fiscal Note Summary: Potential current biennium cost increase - General Fund
 Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the number of civil violations.
 Increases the number of civil suits.
 The collection of additional fines and filing fees may also increase General Fund revenue by minor amounts.

LD 1472 Resolve, To Enhance the Administration of the Child and Adult Care Food Program by Creating Clear Guidelines for Organizations and Streamlining the Application Process

Sponsor: Sen. Alfond of Cumberland Law Ref.:
 Committee: Health and Human Services
 House Status: Referred in Concurrence HHS Sort: A Active Item: 2
 Senate Status: Unfinished Business Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$79,800	\$13,300	\$13,300
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$79,800	\$13,300	\$13,300

LD 1525 An Act To Encourage the Purchase of Products Made in Maine and in the United States and To Give Preference to Maine Businesses When Awarding Contracts

Sponsor: Sen. Saviello of Franklin Law Ref.:
 Committee: State and Local Government
 House Status: Referred in Concurrence SLG Sort: A Active Item: 2
 Senate Status: Engrossed as Amended By CB Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$176,765	\$178,873	\$185,545
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$176,765	\$178,873	\$185,545

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$149,400	\$153,582	\$157,889
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$149,400	\$153,582	\$157,889

LD 1554 An Act To Resolve Inconsistencies in the Drug Laws

Sponsor: Sen. Rosen of Hancock Law Ref.:
 Committee: Criminal Justice and Public Safety

House Status: Engrossed as Amended By CB
Senate Status: Unfinished Business

Sort: F
Motion:

Active Item: 2
Engrosser: No

Fiscal Note Summary: Current biennium cost increase - General Fund

Correctional/Judicial Impact: Increases the class of a crime from Class D to Class C.

LD 1577 An Act To Increase the Availability of Mental Health Services

Sponsor: Rep. Sanderson of Chelsea
Committee: Health and Human Services

Law Ref.:

House Status: Engrossed as Amended By CA
Senate Status: Referred in Concurrence HHS

Sort: B
Motion:

Active Item: 2
Engrosser: No

Fiscal Note Summary: Current biennium cost increase - General Fund
Current biennium cost increase - Other Special Revenue Funds
Current biennium revenue increase - Other Special Revenue Funds

LD 1578 An Act To Update Maine's Solid Waste Management Laws

Sponsor: Sen. Saviello of Franklin
Committee: Environment and Natural Resources

Law Ref.:

House Status: Referred in Concurrence ENR
Senate Status: Unfinished Business

Sort: A
Motion:

Active Item: 2
Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$40,000	\$40,000	\$40,000
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$40,000	\$40,000	\$40,000

Fiscal Note Summary: Current biennium cost increase - Other Special Revenue Funds
Current biennium revenue increase - Other Special Revenue Funds
Minor revenue increase - General Fund

Correctional/Judicial Impact: Increases the number of civil suits.
The collection of additional filing fees may also increase General Fund revenue by minor amounts.

LD 1579 An Act Regarding the Maine Clean Election Fund

Sponsor:
Committee: Appropriations and Financial Affairs

Law Ref.:

House Status: Referred to Committee AFA
Senate Status: Referred in Concurrence AFA

Sort: A
Motion:

Active Item: 1
Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$2,500,000)	\$2,500,000	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$2,500,000	(\$2,500,000)	\$0	\$0

LD 1590 An Act To Exempt from the Sales and Use Tax Sales to Certain Veterans' Organizations Funding Direct Supportive Services to Veterans and Their Families

Sponsor: Rep. Devin of Newcastle
Committee: Taxation

Law Ref.:

House Status: Unfinished Business
Senate Status: Referred in Concurrence TAX

Sort: A
Motion:

Active Item: 2
Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$0
Revenue	\$0	(\$7,840)	(\$87,868)	(\$91,822)	(\$95,954)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$7,840	\$87,868	\$91,822	\$95,954

LD 1611 An Act To Implement the Recommendations of the Commission To Strengthen and Align the Services Provided to Maine's Veterans by Establishing an Interagency Council To Coordinate Services for Homeless Veterans

Sponsor: Law Ref.:
 Committee: Veterans and Legal Affairs
 House Status: Unfinished Business Sort: A Active Item: 2
 Senate Status: Referred in Concurrence VLA Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$91,258	\$91,696	\$94,207
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$91,258	\$91,696	\$94,207

LD 1612 An Act To Improve the Delivery of Services and Benefits to Maine's Veterans and Provide Tuition Assistance to Members of the Maine National Guard

Sponsor: Law Ref.:
 Committee: Veterans and Legal Affairs
 House Status: Enacted Sort: A Active Item: 7
 Senate Status: Engrossed as Amended By CA AS Motion: Engrosser: Yes
 AM BY HC THERETO

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	(\$1,951,826)	\$598,479	\$608,682
Revenue	\$0	\$0	(\$80,546)	(\$91,822)	(\$95,954)
Transfers/Adj. to Balance	\$0	\$0	(\$1,871,280)	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$690,301	\$704,636

LD 1627 An Act To Implement Certain Recommendations of the Maine Proficiency Education Council

Sponsor: Law Ref.:
 Committee: Education and Cultural Affairs
 House Status: Referred in Concurrence EDU Sort: A Active Item: 2
 Senate Status: Referred to Committee EDU Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$75,000	\$25,000	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$75,000	\$25,000	\$0

LD 1631 An Act To Reduce the Liability of Maine Taxpayers by Aligning Maine's Welfare Programs with Federal Law

Sponsor: Rep. Fredette of Newport Law Ref.:
 Committee: Health and Human Services
 House Status: Referred to Committee HHS Sort: A Active Item: 3
 Senate Status: Referred in Concurrence HHS Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$1,016,590	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$1,016,590	\$0	\$0

LD 1634 An Act To Provide Tax Revenue To Offset Transfers to the Maine Clean Election Fund

Sponsor: _____ Law Ref.: _____
 Committee: _____
 House Status: Engrossed Sort: A Active Item: 2
 Senate Status: Unfinished Business Motion: _____ Engrosser: No

Table Notes: GF reductions to offset Clean Election transfers

Fiscal Note Summary: Potential current biennium savings - General Fund

LD 1638 An Act To Increase Payments to MaineCare Providers That Are Subject to Maine's Service Provider Tax

Sponsor: Rep. Malaby of Hancock Law Ref.: _____
 Committee: Health and Human Services
 House Status: Unfinished Business Sort: A Active Item: 3
 Senate Status: Engrossed as Amended By CA Motion: _____ Engrosser: Yes

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$483,003	\$1,853,075	\$1,826,559	\$1,826,559
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$483,003	\$1,853,075	\$1,826,559	\$1,826,559

LD 1640 An Act To Provide Emergency Repair Funding for the Restoration of the Official State Vessel, the Schooner Bowdoin

Sponsor: Sen. Rosen of Hancock Law Ref.: _____
 Committee: Appropriations and Financial Affairs
 House Status: Referred in Concurrence AFA Sort: A Active Item: 2
 Senate Status: Accepted Report MAJ (ONTP) Motion: _____ Engrosser: No
 REP

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$1,000,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$1,000,000	\$0	\$0

LD 1645 An Act To Address Employee Recruitment and Retention Issues at State Mental Health Institutions

Sponsor: Sen. Katz of Kennebec Law Ref.: _____
 Committee: Appropriations and Financial Affairs
 House Status: Referred in Concurrence AFA Sort: A Active Item: 1
 Senate Status: Referred to Committee AFA Motion: _____ Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$694,960	\$694,960	\$694,960
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$694,960	\$694,960	\$694,960

LD 1653 An Act Implementing Pay Increases for Certain Law Enforcement Employees To Aid in Recruitment and Retention

Sponsor: Rep. Fredette of Newport
 Committee: Appropriations and Financial Affairs

Law Ref.:

House Status: Referred to Committee AFA Sort: B Active Item: 1
 Senate Status: Referred in Concurrence AFA Motion: Engrosser: No

Fiscal Note Summary: Current biennium cost increase - General Fund
 Future biennium cost increase - General Fund
 Future biennium cost increase - Highway Fund

LD 1663 An Act To Promote Recruitment and Retention of State Employees

Sponsor: Sen. Cushing of Penobscot
 Committee: State and Local Government

Law Ref.:

House Status: Referred in Concurrence SLG Sort: B Active Item: 2
 Senate Status: Referred to Committee SLG Motion: Engrosser: No

Fiscal Note Summary: Potential current biennium cost increase - All Funds
 Future biennium cost increase - All Funds

LD 1670 An Act To Attract Investment to Loring Commerce Centre

Sponsor: Rep. Martin of Eagle Lake
 Committee: Taxation

Law Ref.:

House Status: Engrossed as Amended By CA Sort: A Active Item: 2
 Senate Status: Referred in Concurrence TAX Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	
Revenue	\$0	\$0	(\$637,000)	(\$637,000)	(\$637,000)
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$637,000	\$637,000	\$637,000

LD 1671 Resolve, Compensating Susan Cloutier for Claims against the State

Sponsor: Rep. Hickman of Winthrop
 Committee: Veterans and Legal Affairs

Law Ref.:

House Status: Engrossed as Amended By CA Sort: A Active Item: 2
 Senate Status: Referred in Concurrence VLA Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$400,000	\$0	\$0
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$400,000	\$0	\$0

LD 1679 An Act To Increase the Salary of the Governor and the Salary of Legislators upon Reduction in the Size of the Legislature

Sponsor: Rep. Dunphy of Embden
 Committee: State and Local Government

Law Ref.:

House Status: Referred to Committee SLG Sort: B Active Item: 2
 Senate Status: Referred in Concurrence SLG Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$0	\$0	\$64,567
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$0	\$0	\$64,567

LD 1683 An Act To Increase Penalties for the Use of Violence against Firefighters

Sponsor: Sen. Cyrway of Kennebec Law Ref.:
 Committee: Criminal Justice and Public Safety
 House Status: Referred in Concurrence CJPS Sort: F Active Item: 2
 Senate Status: Referred to Committee CJPS Motion: Engrosser: No

Fiscal Note Summary: Potential current biennium cost increase - General Fund

Correctional/Judicial Impact: Increases the class of a crime from a Class D crime to a Class C crime.

LD 1695 An Act To Raise the Minimum Wage Incrementally to \$10 Per Hour in 2020

Sponsor: Sen. Cushing of Penobscot Law Ref.:
 Committee:
 House Status: Sort: A Active Item: 1
 Senate Status: Unfinished Business Motion: Engrosser: No

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$16,500	\$16,500	\$16,500
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$16,500	\$16,500	\$16,500

Report Totals

Number of Bills: 36

General Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$8,887,464	\$47,908,635	\$71,675,172	\$81,434,847
Revenue	\$0	(\$10,296,730)	(\$5,742,679)	(\$9,751,830)	(\$9,859,921)
Transfers/Adj. to Balance	\$0	\$0	(\$1,947,645)	(\$26,985)	(\$26,985)
Net Cost (Savings)	\$0	\$19,184,194	\$55,598,959	\$81,453,987	\$91,321,753

Highway Fund	2014-15	2015-16	2016-17	2017-18	2018-19
Appropriations/Allocations	\$0	\$0	\$149,400	\$153,582	\$157,889
Revenue	\$0	\$0	\$0	\$0	\$0
Transfers/Adj. to Balance	\$0	\$0	\$0	\$0	\$0
Net Cost (Savings)	\$0	\$0	\$149,400	\$153,582	\$157,889



**FISCAL NOTES FOR BILLS PENDING
APPROPRIATIONS TABLE**



127th MAINE LEGISLATURE

LD 313

LR 36(02)

An Act To Create a Sustainable Solution to the Handling, Management and Disposal of Solid Waste in the State

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Environment and Natural Resources

Fiscal Note Required: Yes

Fiscal Note

Potential current biennium revenue increase - Other Special Revenue Funds

Minor cost increase - Other Special Revenue Funds

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$40,000	\$40,000	\$40,000
Appropriations/Allocations				
General Fund	\$0	\$40,000	\$40,000	\$40,000

Fiscal Detail and Notes

The bill establishes the Maine Solid Waste Diversion Grant Program for the purpose of providing grants to entities increasing the diversion of solid waste from disposal in the State. DEP is required to provide funding from the Maine Solid Waste Management Fund for these grants if it determines there are sufficient balances within the fund to make disbursements. There is no estimate on the amount of grants that will be disbursed to eligible entities. The bill also allows DEP to conduct rulemaking to change fees related to certain solid waste disposal, resulting in an estimated potential increase in Other Special Revenue Funds revenue to the Maine Solid Waste Management Fund. This bill also requires DEP to establish a food scraps composting pilot program with costs expected to be absorbed within existing budgeted resources.

This bill includes a General Fund appropriation of \$40,000 in fiscal year 2016-17 for the Department of Administrative and Financial Services to establish a food waste composting pilot program. Any additional costs to the Legislature to participate in the pilot program are expected to be minor and can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 440

LR 1147(02)

An Act To Create a Secure, Therapeutic Mental Health Unit

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

Current biennium cost increase - General Fund
Current biennium cost increase - Other Special Revenue Funds
Current biennium revenue increase - Other Special Revenue Funds

Fiscal Detail and Notes

This bill requires the Department of Health and Human Services (DHHS) to establish one or more Secure Mental Health Units within county jails or regional jails for the purpose of providing observation, mental health evaluation for the purposes of determining competency or criminal responsibility, risk assessments and therapeutic mental health care for certain eligible individuals. For comparison, the DHHS currently has a contract with an out of state provider to provide this service to similar individuals at a cost of \$494 per bed per day. It is not known at this time how many units would be created, how many total beds would be needed, what staffing levels would be or when these units would be created. Thus, no estimate of the increased cost can be made at this time.

The bill also requires the DHHS, in consultation with any county sheriffs impacted, to submit a report to the legislature regarding the current operations of the units and recommendations for optimal operations of the units. Any additional costs to the DHHS to consult with the Sheriffs and create and submit the report and recommendations are expected to be minor and can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 475

LR 1371(04)

Resolve, To Increase MaineCare Services for Adults with Intellectual Disabilities or Autistic Disorder

Fiscal Note for Bill as Engrossed with:
C "A" (H-608)
Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Appropriations/Allocations				
General Fund	\$412,856	\$9,559,063	\$9,491,462	\$9,491,462
Federal Expenditures Fund	\$825,843	\$20,345,320	\$20,412,921	\$20,412,921
Other Special Revenue Funds	\$79,066	\$1,908,790	\$1,908,790	\$1,908,790
Revenue				
Federal Expenditures Fund	\$825,843	\$20,345,320	\$20,412,921	\$20,412,921
Other Special Revenue Funds	\$79,066	\$1,908,790	\$1,908,790	\$1,908,790

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$412,856 and an Other Special Revenue Funds allocation of \$79,066 in fiscal year 2015-16 and a General Fund appropriation of \$9,559,063 and an Other Special Revenue Funds allocation of \$1,908,790 in fiscal year 2016-17 to increase the combined annual limit for reimbursement of services provided under Section 29: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder and reduce the waiting list for community-based services provided under Section 21: Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder. Federal Expenditures Fund allocations are also included for the FMAP match.



127th MAINE LEGISLATURE

LD 633

LR 1188(02)

An Act To Improve the Health of Maine Citizens and the Economy of Maine by Providing Affordable Market-based Coverage Options to Low-income Uninsured Citizens

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$12,549,248	\$36,010,365	\$44,569,453
Appropriations/Allocations				
General Fund	\$0	\$12,549,248	\$36,010,365	\$44,569,453
Federal Expenditures Fund	\$0	\$222,859,155	\$469,552,481	\$469,882,438
Other Special Revenue Funds	\$0	\$4,563,610	\$6,084,810	\$6,084,810
Revenue				
Federal Expenditures Fund	\$0	\$222,859,155	\$469,552,481	\$492,882,438
Other Special Revenue Funds	\$0	\$4,563,610	\$6,084,810	\$6,084,810

Fiscal Detail and Notes

Part A of this bill expands medical coverage under the MaineCare program to adults who qualify under federal law with incomes up to 133% of the nonfarm income official poverty line (FPL), with the 5% federal income adjustment for family size. Individuals with income equal to or below 100% FPL would receive coverage through MaineCare. Individuals with income over 100% FPL through 138% FPL would receive coverage through private health insurance plans, through premium assistance at the same level that would be provided through advanced premium tax credits. Part A also requires those with income over 100% and equal to or below 138% FPL who are receiving private health coverage through the Maine Private Health Insurance Protection Program to pay premiums and cost sharing up to a maximum of 5% of household income. Part A also allows for the termination of the program under two scenarios: 1) If the federal share for individuals eligible under this paragraph is reduced below the amounts specified in 42 United States Code, Section 1396d(y)(1) or 2) if expanded coverage is not reauthorized by the legislature by June 30, 2019. The Department of Health and Human services (DHHS), after consultation with a stakeholder group, is required to file a waiver to test a full continuum of substance use disorder treatment. This part also authorizes the DHHS to apply for and accept private foundation grants to be used to cover the cost of preparing and submitting any waivers and state plan amendments to the federal government required as a result of expanding coverage. The DHHS will report monthly on the status of the waiver and will report no later than June 1, 2017 on the status of implementation of the program.

The bill includes a General Fund appropriation of \$1,933,957 in fiscal year 2016-2017 to the Office of Family Independence - District program in the DHHS for the State share of the costs of 103 new positions to administer the eligibility expansion. Funding for the new positions reflects a 75% federal match for the 79 Eligibility Specialist positions and a 50% federal match for other new positions. The funding for the Eligibility Specialist positions assumes a 700 person caseload for each new position. This is the target caseload the DHHS has identified for the Eligibility Specialist positions. Although this bill allows for the DHHS to utilize the federally facilitated marketplace for eligibility determinations, this estimate assumes that will not occur in the current or next biennium.

The bill includes a General Fund appropriation of \$4,422,964 in fiscal year 2016-17 to the DHHS for medical costs for the newly eligible childless adult population at or below 100% of the federal poverty level and a Federal Expenditures Fund allocation of \$84,036,307 in fiscal year 2016-17, as shown below. The estimated costs assume 95% enhanced federal matching funds through December 31, 2017, 94% enhanced federal matching funds through December 31, 2018 and 93% enhanced federal matching funds through December 31, 2019 for the childless adult population with incomes less than 100% of the federal poverty level.

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Childless Adults @ or below 100% of FPL				
Estimated Population	27,937			
Est. Annual Cost Per Person	\$6,333	\$ 88,459,270	\$ 183,995,281	\$ 191,355,092
Assumed Federal Match		95.0%	94.5%	93.5%
Federal Share of Costs		\$ 84,036,307	\$ 173,875,541	\$ 178,917,011
State Share of Costs	\$ -	\$ 4,422,964	\$ 10,119,740	\$ 12,438,081

The bill includes a General Fund appropriation of \$4,525,464 in fiscal year 2016-17 to the DHHS for premium and coinsurance costs for the newly eligible childless adult population from 101% to 138% of FPL on the Private Health Insurance market and a Federal Expenditures Fund allocation of \$85,983,818 in fiscal year 2016-17, as shown below. The estimated costs assume 95% enhanced federal matching funds through December 31, 2017, 94% enhanced federal matching funds through December 31, 2018 and 93% enhanced federal matching funds through December 31, 2019 for the childless adult population with incomes from 101% to 138% of the federal poverty level.

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Childless Adults from 101% to 138% of FPL				
Estimated Population	31,557			
Est. Annual Cost Per Person	\$5,736	\$ 90,509,282	\$ 194,490,377	\$ 208,853,584
Assumed Federal Match		95.0%	94.5%	93.5%
Federal Share of Costs		\$ 85,983,818	\$ 183,793,406	\$ 195,278,101
State Share of Costs	\$ -	\$ 4,525,464	\$ 10,696,971	\$ 13,575,483

The bill also includes a General Fund appropriation of \$20,475,789 in fiscal year 2016-17 for the DHHS for premium and coinsurance costs for the parent population from 101% to 138% of the federal poverty level on the Private Health Insurance market, as shown below. The below table assumes 15,455 parents who lost coverage and an additional 4,565 parents who have not had MaineCare in the past, but will opt for this expansion coverage. Since this group was eligible under previous rules, they will not be considered newly eligible and the State will receive the regular Federal Medical Assistance Percentage (FMAP). The bill also includes a Federal Expenditures Fund allocation for the parents totaling \$36,943,699 in fiscal year 2016-17, as shown below, for the regular FMAP matching funds.

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Parents (Between 101 and 133% of the FPL)				
Estimated Population	20,020			
Est. Annual Cost Per Person	\$5,736	\$ 57,419,488	\$ 123,385,553	\$ 132,497,635
Assumed Federal Match		64.34%	64.34%	64.34%
Federal Share of Costs		\$ 36,943,699	\$ 79,386,265	\$ 85,248,978
State Share of Costs		\$ 20,475,789	\$ 43,999,288	\$ 47,248,657

The bill also includes a General Fund appropriation of \$193,711 in fiscal year 2016-17 for the DHHS for medical costs for the children who have not had MaineCare in the past, but whose family will opt for MaineCare coverage after expansion. Since these children were eligible under previous rules, they will not be considered newly eligible and the State will receive the enhanced Children's Health Insurance Program (CHIP) FMAP. The bill also includes Federal Expenditures Fund allocations for children totaling \$9,843,135 in fiscal year 2016-17, as shown below, for the enhanced CHIP FMAP matching funds.

	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Crowd-out Children (Between 101 and 133% of the FPL)				
Estimated Population	4,565			
Est. Annual Cost Per Person	\$4,397	\$ 10,036,846	\$ 21,077,239	\$ 22,131,183
Assumed Federal Match		98.07%	98.07%	98.07%
Federal Share of Costs		\$ 9,843,135	\$ 20,670,448	\$ 21,704,051
State Share of Costs		\$ 193,711	\$ 406,791	\$ 427,132

The bill also includes deappropriations for the remaining funding in the MaineCare baseline for the costs of coverage for the parents population from 101% to 138% of the FPL. This group was covered through December 31, 2013, with the possibility of transitional coverage extending through December 31, 2014. The DHHS identified, as of May 2014, an annual General Fund total in the baseline for spending on this population of \$16,936,665. Of this amount, \$10,000,000 was deappropriated in PL 2013, c. 595 to fund Sections 21 and 29 waitlist members and to increase nursing facility reimbursement rates. Since there were no subsequent MaineCare appropriations or deappropriations affecting this population during the 126th Legislature or the 1st Regular Session of the 127th Legislature, continued funding for this population is included in the 2016-2017 MaineCare biennial budget baseline. This bill deappropriates the remaining \$6,936,665 that is in the baseline.

Part B of the bill includes a General Fund deappropriation of \$13,000,000 in fiscal year 2016-17 in the Executive Branch Departments and Independent Agencies -Statewide program in the Department of Administrative and Financial Services for savings to be identified by the State Budget Officer in existing programs as a result of the expansion of eligibility. Part B also requires Maine Revenue Services to report by April 30, 2017 and April 30, 2018 regarding revenues generated as a result of expanded coverage. It requires that savings and revenues be verified by the Office of Fiscal and Program Review by March 15, 2017 and May 15, 2018. It also requires the Office of Fiscal and Program Review to report its findings to the joint standing committee having jurisdiction over appropriations and financial affairs and to the joint standing committee having jurisdiction over government oversight and authorizes the latter committee to request further review and reporting by the Office of Program Evaluation and Government Accountability on the effectiveness of providing coverage through expanded MaineCare coverage. The specific programs and amount of savings that will be realized and distributed to each program cannot be determined at this time. As a benchmark, a review was done of a report on potential savings created by an outside consulting group familiar with Medicaid expansions. While that group's overall savings identified appear to be on the high side, the review does support a reasonable expectation of greater than \$20,000,000 million in savings annually with the full implementation of the expansion.

Additional costs for the Legislature's Office of Fiscal and Program Review can be absorbed within existing budgeted resources. Additional costs for the Legislature's Office of Program Evaluation and Government Accountability to conduct a review can be absorbed within existing budgeted resources but may affect the resources available to perform other assigned reviews.



127th MAINE LEGISLATURE

LD 690

LR 1132(02)

An Act To Ensure the Safety of Home Birth

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Labor, Commerce, Research and Economic Development
Fiscal Note Required: Yes

Fiscal Note

Table with 5 columns: Category, FY 2015-16, FY 2016-17, Projections FY 2017-18, Projections FY 2018-19. Rows include Net Cost (Savings), Appropriations/Allocations, and Transfers.

Fiscal Detail and Notes

This bill includes Other Special Revenue Funds allocations totaling \$76,635 in fiscal year 2016-17 to the Department of Professional and Financial Regulation for the cost associated with requiring individuals practicing midwifery in the State to be licensed by January 1, 2020.

Because revenue from licensing fees will not be available to support the additional costs to the board until after January 1, 2020, General Fund support will be required in the interim years. This bill includes language that requires the State Controller to transfer \$76,635 in fiscal year 2016-17 and \$26,985 per year in fiscal year 2017-18 through fiscal year 2019-20 from the unappropriated surplus of the General Fund to the Licensing and Enforcement program.



127th MAINE LEGISLATURE

LD 842

LR 907(02)

An Act To Establish Peer Center Reimbursement

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee; Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$75,000	\$75,000	\$75,000
Appropriations/Allocations				
General Fund	\$0	\$75,000	\$75,000	\$75,000

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$75,000 in fiscal year 2016-17 to the Department of Health and Human Services to increase peer center reimbursement.



127th MAINE LEGISLATURE

LD 886

LR 204(02)

Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$8,591,829	\$8,519,115	\$8,519,115
Appropriations/Allocations				
General Fund	\$0	\$8,591,829	\$8,519,115	\$8,519,115
Federal Expenditures Fund	\$0	\$10,877,810	\$10,950,524	\$10,950,524
Revenue				
Federal Expenditures Fund	\$0	\$10,877,810	\$10,950,524	\$10,950,524

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$8,591,829 in fiscal year 2016-17 to the Department of Health and Human Services for rate increases for personal support and related services, as identified in the February 1, 2016 report "Rate Rview for Personal Care and Related Services: Final Rate Models" prepared for the department by Burns & Associates Inc. and for a 33% rate increase for home health services provided under Chapter 101: MaineCare Benefits Manual, Chapter II, Section 40. Federal Expenditures Fund allocations will also be required for the FMAP match.

Section 3 of the bill requires the department to estimate the number of hours and the cost of those hours, for unmet need under the Chapter 101: MaineCare Benefits Manual, Sections 12, 19, 40 and 96 and the Office of Aging and Disability Services, Chapter 5 Office of Elder Services Policy Manual, Section 63. The estimate of hours and cost has not yet been determined.



127th MAINE LEGISLATURE

LD 927

LR 877(01)

An Act To Remove the Age Penalty for State Retirees Working at Institutions That Are Closing

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Alley, Sr. of Beals

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

Current biennium cost increase - General Fund
Potential future biennium cost increase - All funds

Fiscal Detail and Notes

Allowing certain members of the Maine Public Employees Retirement System (MainePERS) to retire before their normal retirement age without having the 6% per year reduction applied to their retirement benefit will result in an increase in the unfunded actuarial liability which would require a one-time General Fund appropriation to MainePERS before this provision could become effective. Pursuant to the Constitution of Maine, Article IX, Section 18-A, unfunded liabilities may not be created except those that result from experience losses. This provision may also increase the normal cost component of the employer retirement rate and may result in additional ongoing retirement costs to state agencies in future biennia.

Upon direction of the committee prior to a vote, or upon a favorable vote by the committee, MainePERS will engage the services of its actuary in order to quantify the costs associated with this bill.



127th MAINE LEGISLATURE

LD 1097

LR 418(02)

An Act To Improve the Integrity of Maine's Welfare Programs

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$500,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$500,000	\$0	\$0
Other Special Revenue Funds	\$0	\$516,135	\$0	\$0
Federal Block Grant Fund	\$0	\$115,739	\$0	\$0
Revenue				
Other Special Revenue Funds	\$0	\$516,135	\$0	\$0
Federal Block Grant Fund	\$0	\$115,739	\$0	\$0

Fiscal Detail and Notes

This bill includes a General Fund appropriation to the Department of Health and Human Services of \$500,000 in fiscal year 2016-17 to restrict use of benefits on the electronic benefits card (EBT) by recipients of temporary assistance for needy families on specific items and activities by blocking prohibited purchases through electronic means and to create a committee to determine feasible options for restricting use of the EBT card on prohibited items. The committee will determine the cost of this system on the State and on businesses. The bill also includes an Other Special Revenue Funds allocation of 516,135 and a Federal Block Grant Fund allocation of 115,739 in fiscal year 2016-17.

Any savings achieved by prohibiting certain purchases and activities would likely not accrue to the General Fund due to the Maintenance of Effort spending required of the State to receive the Temporary Assistance for Needy Families Federal Block Grant funds.

Any additional costs to the Department of the Attorney General are expected to be minor.



127th MAINE LEGISLATURE

LD 1224

LR 983(04)

An Act To Amend the Child Protective Services Laws

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Judiciary

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$98,509	\$98,509	\$98,509
Appropriations/Allocations				
General Fund	\$0	\$98,509	\$98,509	\$98,509
Other Special Revenue Funds	\$0	\$141,757	\$147,433	\$153,394
Revenue				
Other Special Revenue Funds	\$0	\$120,133	\$125,809	\$131,770

Correctional and Judicial Impact Statements

Increases the number of civil suits.

The collection of additional filing fees may also increase General Fund revenue by minor amounts.

Fiscal Detail and Notes

This bill includes an Other Special Revenue Funds allocation of \$120,133 in fiscal year 2016-17 for the Department of the Attorney General for one Assistant Attorney General position and related costs.

This bill includes a General Fund appropriation of \$98,509 and an Other Special Revenue Funds allocation of \$21,624 in fiscal year 2016-17 for the Department of Health and Human Services to cover legal services charged by the Department of the Attorney General as a result of the changes to the Child and Family Services and Child Protection Act.

Any additional costs to the Maine Commission on Indigent Legal Services from the provisions of this bill are expected to be minor and can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1253

LR 1798(05)

An Act To Improve the Evaluation of Elementary and Secondary Schools

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$251,126	\$109,479	\$0
Appropriations/Allocations				
General Fund	\$0	\$251,126	\$109,479	\$0

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$251,126 in fiscal year 2016-17 to the PK-20, Adult Education and Federal Programs Team within the Department of Education for 2 limited-period Education Specialist III positions and related all other costs to support the task force, including contracting for the services of a consultant with expertise in developing school accountability systems. The task force is expected to begin its work around August 1, 2016 and continue until January 15, 2018. The Department will also require General Fund appropriations of \$109,479 in fiscal year 2017-18 to support the work until the end.



127th MAINE LEGISLATURE

LD 1279

LR 685(02)

An Act To Authorize Advance Deposit Wagering for Horse Racing

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

Future biennium revenue increase - Other Special Revenue Funds

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$0	\$95,000	\$95,316
Revenue				
General Fund	\$0	\$0	\$95,000	\$95,316

Fiscal Detail and Notes

The bill requires the Gambling Control Board (GCB) within the Department of Public Safety to develop a Request-for-Proposal to award one bidder the privilege to be licensed to conduct advance deposit wagering for horse races. Bidders will pay a \$1,000 bidding fee to win the right to administer advance deposit wagering, resulting in \$1,000 of General Fund revenue for each bid proposal. A license to conduct advance deposit wagering is \$500 of General Fund revenue. The GCB will require a General Fund appropriation of \$95,000 and \$95,316 in fiscal year 2017-18 and 2018-19, respectively, for one Auditor II position and related costs.

The advance deposit wager licensee shall collect the net commission from wagers and distribute 10% to the General Fund for both intrastate races and interstate races and 35% and 18% to certain Other Special Revenue Funds accounts on intrastate races and interstate races, respectively. The amount of revenue from net commissions on wagers will depend on the contract between the winning bidder and the GCB, especially the degree to which the winning bidder will cover the General Fund costs of \$95,000 annually for administration and oversight of advance deposit wagering. No estimate of the increase in Other Special Revenue Funds revenue is made at this time. This fiscal note assumes that there will be an adequate amount of General Fund revenue from the net commission on wagers to cover the costs of the General Fund appropriations to the GCB.



127th MAINE LEGISLATURE

LD 1370

LR 891(02)

An Act To Improve the Quality of Teachers

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

Future biennium cost increase - General Fund

Future biennium cost increase - School Administrative Units

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$250,000	\$250,000	\$250,000
Appropriations/Allocations				
General Fund	\$0	\$250,000	\$250,000	\$250,000

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations of \$250,000 per year beginning in fiscal year 2016-17 to the Student Financial Assistance Program within the Finance Authority of Maine for the costs of doubling the amount of loans awarded to eligible students in the Educators for Maine Program.

This legislation requires local school administrative units to increase the minimum salary for certified teachers to \$40,000 beginning in the 2017-2018 school year. Although the actual cost can not be determined at this time, the estimated cost is expected to be approximately \$12.2 million in fiscal year 2017-18 and \$11.0 million in fiscal year 2018-19. This estimate is derived by adjusting teacher salary data provided by the Department of Education for the 2015-2016 school year for assumed cost-of-living increases of 1.6% per year and an estimated 75 new teachers hired at the current minimum salary of \$30,000 per year. Because the language in the bill is not clear as to how salaries for part-time teachers is to be addressed, this fiscal note does not provide an estimated cost for these teachers. It also does not address the additional costs to local school administrative units to adjust salary schedules for certified teachers whose salaries will be above the \$40,000 minimum in fiscal year 2017-18 when teachers whose salaries are below the \$40,000 threshold will be increased to \$40,000.

Additionally, this requirement will increase the employer contribution for the normal cost component of the Maine Public Employers Retirement System (MainePERS) due to the increase in salaries. Because the contribution rate for the normal cost component for teachers for fiscal year 2017-18 is not yet known, this fiscal note utilizes the rate for the 2016-2017 biennium of 3.36%. When this rate is applied to the projected increase in teacher salaries, the additional amount local school administrative units will have to pay to MainePERS for the normal cost of teacher retirement is estimated to be \$409,880 in fiscal year 2017-18 and \$370,225 in fiscal year 2018-19.

This bill requires the Department of Education to determine the amount of state funds necessary to fund the increase in the minimum salary for teachers and report that amount to the Joint Standing Committee on Education and Cultural Affairs no later than December 15, 2016 and provides that the committee shall report out a bill to the First Regular Session of the 128th Legislature to provide the necessary funding. Unless this funding is approved and enacted by the 128th Legislature during the 1st Regular session, the full cost of this measure will be borne by local school administrative units. For any future fiscal year that the State chooses not to fund the additional cost of this minimum salary requirement, local school administrative units will be required to fund 100% of the cost.



127th MAINE LEGISLATURE

LD 1384

LR 458(03)

An Act To Improve Workplace Safety by Simplifying and Improving Employers' Substance Abuse Policy Requirements

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Labor, Commerce, Research and Economic Development
Fiscal Note Required: Yes

Fiscal Note

Potential current biennium cost increase - General Fund
Minor revenue increase - General Fund

Correctional and Judicial Impact Statements

Increases the number of civil violations.

Increases the number of civil suits.

The collection of additional fines and filing fees may also increase General Fund revenue by minor amounts.

Fiscal Detail and Notes

The Maine Human Rights Commission may require additional General Fund appropriations to respond to the anticipated increase in the number of complaints filed. The amount needed will depend on the number of new case filings and the complexity of each case.

Additional costs to the Department of Labor to implement the requirements of this legislation can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1472

LR 2410(02)

Resolve, To Enhance the Administration of the Child and Adult Care Food Program by Creating Clear Guidelines for Organizations and Streamlining the Application Process

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$79,800	\$13,300	\$13,300
Appropriations/Allocations				
General Fund	\$0	\$79,800	\$13,300	\$13,300

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$79,800 in fiscal year 2016-17 to the Department of Health and Human Services to enable online completion and submission of all forms required for an organization to participate in the federal Child and Adult Care Food Program.



127th MAINE LEGISLATURE

LD 1525

LR 2207(02)

An Act To Encourage the Purchase of Products Made in Maine and in the United States and To Give Preference to Maine Businesses When Awarding Contracts

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$176,765	\$178,873	\$185,545
Highway Fund	\$0	\$149,400	\$153,582	\$157,889
Appropriations/Allocations				
General Fund	\$0	\$176,765	\$178,873	\$185,545
Highway Fund	\$0	\$149,400	\$153,582	\$157,889

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$90,300 in fiscal year 2016-17 to the Office of the Treasurer of State for one Public Service Coordinator I position and related costs to prepare for and attend meetings of the Procurement Review Board. It also includes a General Fund appropriation of \$86,465 in fiscal year 2016-17 for the Department of Administrative and Financial Services for one Management Analyst II position to meet the contractual requirements concerning the origin of manufactured goods and construction materials.

The bill also includes a Highway Fund allocation of \$149,400 in fiscal year 2016-17 to the Department of Transportation for 2 Procurement And Contract Specialist positions and related costs to coordinate with the board.

Requiring all contracts for the construction, reconstruction, alteration, repair, improvement or maintenance of a public building or public work by a public agency, including the University of Maine System, Maine Maritime Academy and the Maine Community College System, to include a provision that the manufactured goods, including iron and steel, used or supplied in the performance of the contract or any subcontract must be manufactured in Maine or the United States could increase costs to the General Fund, Highway Fund and Federal Expenditures Fund as well as to the higher educational institutions if these goods are more expensive than those manufactured elsewhere and a waiver is not granted.



127th MAINE LEGISLATURE

LD 1554

LR 2468(02)

An Act To Resolve Inconsistencies in the Drug Laws

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

Current biennium cost increase - General Fund

Correctional and Judicial Impact Statements

Increases the class of a crime from Class D to Class C.



127th MAINE LEGISLATURE

LD 1577

LR 2589(02)

An Act To Increase the Availability of Mental Health Services

Fiscal Note for Bill as Amended by Committee Amendment " "**Committee: Health and Human Services****Fiscal Note Required: Yes**

Fiscal Note

Current biennium cost increase - General Fund
Current biennium cost increase - Other Special Revenue Funds
Current biennium revenue increase - Other Special Revenue Funds

Fiscal Detail and Notes

This bill requires the Department of Health and Human Services (DHHS) to create priorities for placement of certain individuals in the custody of the Commissioner of Health and Human Services. The bill also requires that the DHHS, by December 31, 2016, shall develop a facility separate from the Riverview Psychiatric Center that will provide the least restrictive setting possible for forensic patients in the custody of the Commissioner of Health and Human Services and for whom the DHHS verified a hospital level of care is no longer needed. For comparison, the DHHS currently has a contract with an out of state provider to provide this service to similar individuals at a cost of \$494 per bed per day. It is not known at this time how many total beds would be needed, what staffing levels would be or when it is feasible to assume this unit would be created. Some federal money may be available to offset some of the staffing costs of a new facility. Construction of a facility would be a cost of the General Fund. No estimate of the increased cost can be made at this time.

This bill also requires the DHHS, by August 1, 2016 and at least every ninety days thereafter, to submit a written report to the joint standing committee of the Legislature having jurisdiction over the State's psychiatric hospitals. Any additional costs to the DHHS to fulfill these reporting requirements are expected to be minor and can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1578

LR 2574(02)

An Act To Update Maine's Solid Waste Management Laws

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Environment and Natural Resources

Fiscal Note Required: Yes

Fiscal Note

Current biennium cost increase - Other Special Revenue Funds
Current biennium revenue increase - Other Special Revenue Funds
Minor revenue increase - General Fund

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$40,000	\$40,000	\$40,000
Appropriations/Allocations				
General Fund	\$0	\$40,000	\$40,000	\$40,000

Correctional and Judicial Impact Statements

Increases the number of civil suits.

The collection of additional filing fees may also increase General Fund revenue by minor amounts.

Fiscal Detail and Notes

The bill establishes a product stewardship program for batteries and requires the Department of Environmental Protection (DEP) to charge a fee of up to \$25,000 on applicants to review submissions of covered battery stewardship plans. The DEP is also allowed to establish an annual fee of up to \$25,000 on operators of each covered battery stewardship program for costs related to oversight, administration and enforcement. Both of these fees must be based on actual costs to the DEP. Although there is no estimate of the amount of Other Special Revenue Funds expenditures and revenue these activities will generate, this fiscal note assumes there will be adequate resources to cover DEP costs. This bill also establishes the Maine Solid Waste Diversion Grant Program for the purpose of providing grants to entities increasing the diversion of solid waste from disposal in the State. DEP is required to provide funding from the Maine Solid Waste Management Fund for these grants if DEP determines there are sufficient balances within the fund to make disbursements. There is no estimate on the amount of grants that will be disbursed to eligible entities. The bill also allows DEP to conduct rulemaking to change fees related to certain solid waste disposal, resulting in an estimated potential increase in Other Special Revenue Funds revenue to the Maine Solid Waste Management Fund. This bill also requires DEP to establish a food scraps composting pilot program with costs expected to be absorbed within existing budgeted resources.

This bill includes a General Fund appropriation of \$40,000 in fiscal year 2016-17 for the Department of Administrative and Financial Services to establish a food waste composting pilot program. Any additional costs to the Legislature to participate in the pilot program are expected to be minor and can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1579

LR 2622(01)

An Act Regarding the Maine Clean Election Fund

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Rotundo of Lewiston

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$2,500,000	(\$2,500,000)	\$0	\$0
Revenue				
General Fund	(\$2,500,000)	\$2,500,000	\$0	\$0
Other Special Revenue Funds	\$2,500,000	(\$2,500,000)	\$0	\$0

Fiscal Detail and Notes

Under current law, the Maine Clean Election Fund within the Commission on Governmental Ethics and Election Practices will receive General Fund transfers of \$3,000,000 in both fiscal year 2015-16 and in fiscal year 2016-17. This bill directs \$2,500,000 of the General Fund transfer in fiscal year 2016-17 to instead be made in fiscal year 2015-16. If any of the \$2,500,000 is to be expended in fiscal year 2015-16, additional allocation in fiscal year 2015-16 can be acquired through financial order.



127th MAINE LEGISLATURE

LD 1590

LR 2647(02)

An Act To Exempt from the Sales and Use Tax Sales to Certain Veterans' Organizations Funding Direct Supportive Services to Veterans and Their Families

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$7,840	\$87,868	\$91,822	\$95,954
Revenue				
General Fund	(\$7,840)	(\$87,868)	(\$91,822)	(\$95,954)
Other Special Revenue Funds	(\$163)	(\$1,793)	(\$1,874)	(\$1,958)

Fiscal Detail and Notes

This bill provides a sales tax exemption to all federally-chartered veterans' service organizations. It would result in a loss of General Fund revenue of \$7,840 in fiscal year 2015-16 and \$87,868 in fiscal year 2016-17 and a loss to the Local Government Fund of \$163 in fiscal year 2015-16 and \$1,793 in fiscal year 2016-17.



127th MAINE LEGISLATURE

LD 1611

LR 2678(02)

An Act To Implement the Recommendations of the Commission To Strengthen and Align the Services Provided to Maine's Veterans by Establishing an Interagency Council To Coordinate Services for Homeless Veterans

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$91,258	\$91,696	\$94,207
Appropriations/Allocations				
General Fund	\$0	\$91,258	\$91,696	\$94,207

Fiscal Detail and Notes

The bill includes a General Fund appropriation of \$91,258 to the Department of Defense, Veterans and Emergency Management for one Veterans Service Officer position and related costs to coordinate efforts to address homelessness among veterans.

Additional costs to the Maine State Housing Authority associated with implementing the requirements of this legislation can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1612

LR 2675(07)

An Act To Improve the Delivery of Services and Benefits to Maine's Veterans and Provide Tuition Assistance to Members of the Maine National Guard

Fiscal Note for Bill as Engrossed with:

C "A" (H-584)

H "C" (H-626) to C "A" (H-584)

Committee: Veterans and Legal Affairs

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$690,301	\$704,636
Appropriations/Allocations				
General Fund	\$0	(\$1,951,826)	\$598,479	\$608,682
Other Special Revenue Funds	\$0	\$500,000	\$500,000	\$500,000
Revenue				
General Fund	\$0	(\$80,546)	(\$91,822)	(\$95,954)
Other Special Revenue Funds	\$0	(\$1,643)	(\$1,874)	(\$1,958)
Transfers				
General Fund	\$0	(\$1,871,280)	\$0	\$0
Other Special Revenue Funds	\$0	\$1,871,280	\$0	\$0

Fiscal Detail and Notes

This bill deappropriates \$2,500,000 in fiscal year 2016-17 from the Debt Service - University of Maine System program within the University of Maine System on a one-time basis due to a delay in the issuance of an estimated \$21,000,000 university revenue bond. The delay will move the debt service payments approved in Public Law 2015, Chapter 267 forward by one year and will end in fiscal year 2025-26. It also transfers the \$2,500,000 to the Department of Defense, Veterans and Emergency Management, Maine National Guard Postsecondary Fund to increase access to postsecondary education for National Guard members.

The bill transfers \$628,720 from the Gambling Control Board administrative expenses, Other Special Revenue Funds account within the Department of Public Safety to the General Fund unappropriated surplus in fiscal year 2016-17. This account has sufficient resources to accommodate this transfer.

The bill includes a General Fund appropriation of \$548,174 to the Department of Defense, Veterans and Emergency Management in fiscal year 2016-17 for an electronic case management system, 3 Veterans Services Officer positions and a marketing and outreach program. It also establishes headcount but no funding for one Veterans Outreach Specialist position which will not begin until an existing contract for similar services expires.

The bill establishes the Maine National Guard Postsecondary Fund within the Department of Defense, Veterans and Emergency Management and provides an Other Special Revenue Funds allocation to the department of \$500,000 beginning in fiscal year 2016-17 to provide tuition assistance to eligible members.

This bill provides a sales tax exemption to all federally-chartered veterans' service organizations. It would result in a loss of General Fund revenue of \$80,546 in fiscal year 2016-17 and a loss to the Local Government Fund of \$1,643 in fiscal year 2016-17.

Additional costs to the University of Maine System and the Maine Community College System to enter into the required memorandum of understanding can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1627

LR 2673(02)

An Act To Implement Certain Recommendations of the Maine Proficiency Education Council

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Education and Cultural Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$75,000	\$25,000	\$0
Appropriations/Allocations				
General Fund	\$0	\$75,000	\$25,000	\$0

Fiscal Detail and Notes

The Department of Education estimates the total cost to build a system to collect and aggregate data on the certification of content area proficiency reported by school administrative units to be \$100,000. This bill includes a General Fund appropriation of \$75,000 in fiscal year 2016-17 to the General Purpose Aid for Local Schools program within the department for contracted staff to build the system. The appropriation is based on the assumption by the department that 75% of the work will be completed in fiscal year 2016-17 and 25% will be completed in fiscal year 2017-18.

Additional costs to the Department of Education associated with the rulemaking process can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1631

LR 2712(03)

An Act To Reduce the Liability of Maine Taxpayers by Aligning Maine's Welfare Programs with Federal Law

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$1,016,590	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$1,016,590	\$0	\$0

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$1,016,590 in fiscal year 2016-17 to pay fines imposed by the federal government due to the State's failure to comply with federal requirements related to the ASPIRE-TANF program.



127th MAINE LEGISLATURE

LD 1634

LR 2656(02)

An Act To Provide Tax Revenue To Offset Transfers to the Maine Clean Election Fund

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

Potential current biennium savings - General Fund

Fiscal Detail and Notes

The bill restores the offset for the transfer of General Fund revenue to the Maine Clean Elections Fund to reductions within the administrative divisions of executive and legislative branch agencies. The bill does not specify how the offset is to be achieved.



127th MAINE LEGISLATURE

LD 1638

LR 2384(03)

An Act To Increase Payments to MaineCare Providers That Are Subject to Maine's Service Provider Tax

Fiscal Note for Bill as Engrossed with:
C "A" (H-623)
Committee: Health and Human Services

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$483,003	\$1,853,075	\$1,826,559	\$1,826,559
Appropriations/Allocations				
General Fund	\$483,003	\$1,853,075	\$1,826,559	\$1,826,559
Federal Expenditures Fund	\$966,158	\$3,943,566	\$3,970,083	\$3,970,083
Other Special Revenue Funds	\$92,499	\$369,999	\$369,999	\$369,999
Revenue				
Federal Expenditures Fund	\$966,158	\$3,943,566	\$3,970,083	\$3,970,083
Other Special Revenue Funds	\$92,499	\$369,999	\$369,999	\$369,999

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$483,003 in fiscal year 2015-16 and \$1,853,075 in fiscal year 2016-17 and Other Special Revenue Funds allocations of \$92,499 in fiscal year 2015-16 and \$369,999 in fiscal year 2016-17 for additional payments to MaineCare providers who are subject to Maine's Service Provider Tax. Federal Expenditures Fund allocations are also included for the FMAP match.

This estimate includes funds for payments beginning April 1, 2016. The amendment calls for payments beginning January 1, 2016, but due to federal rules, the State would only be able to get federal match for payments beginning on April 1, 2016.



127th MAINE LEGISLATURE

LD 1640

LR 2683(02)

An Act To Provide Emergency Repair Funding for the Restoration of the Official State Vessel, the Schooner Bowdoin

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$1,000,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$1,000,000	\$0	\$0

Fiscal Detail and Notes

This bill includes a General Fund appropriation of \$1,000,000 in fiscal year 2016-17 to Maine Maritime Academy for restoration and repairs to the schooner Bowdoin.



127th MAINE LEGISLATURE

LD 1645

LR 2693(01)

An Act To Address Employee Recruitment and Retention Issues at State Mental Health Institutions

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Katz of Kennebec

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$694,960	\$694,960	\$694,960
Appropriations/Allocations				
General Fund	\$0	\$694,960	\$694,960	\$694,960
Other Special Revenue Funds	\$0	\$1,256,080	\$1,256,080	\$1,256,080
Revenue				
Other Special Revenue Funds	\$0	\$1,256,080	\$1,256,080	\$1,256,080

Fiscal Detail and Notes

The bill includes a General Fund appropriation to the Department of Health and Human Services of \$694,960 in fiscal year 2016-17 to increase wages for selected positions at state mental health facilities. The bill also includes an Other Special Revenue Funds allocation of \$1,256,080 for the Federal Medical Assistance Percentage (FMAP) match for these costs. This assumes that the past practice of drawing Disproportionate Share Hospital (DSH) payments to fund a portion of the costs of these positions will be continued with this increase.

The department has provided a more current estimate that also includes benefits, as the original bill only included the increase in salary costs. The new estimate would increase the General Fund appropriation by \$236,323 and increase the Other Special Revenue Funds allocation by \$396,128 in fiscal year 2016-17. The Department has also indicated that the costs of this bill would exceed the State's allowable DSH balance based on the current patient population, which would mean that the increase would need to be funded 100% as General Fund.



127th MAINE LEGISLATURE

LD 1653

LR 2733(01)

An Act Implementing Pay Increases for Certain Law Enforcement Employees To Aid in Recruitment and Retention

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Fredette of Newport

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

Current biennium cost increase - General Fund

Future biennium cost increase - General Fund

Future biennium cost increase - Highway Fund

Fiscal Detail and Notes

The bill authorizes an upward adjustment of salary schedules in fiscal year 2015-16 for certain law enforcement positions in the Department of Public Safety, the Department of Inland Fisheries and Wildlife and the Department of Marine Resources beginning with the pay period closest to May 1, 2016. It provides for the funding of both the General Fund and Highway Fund costs of the bill from the General Fund Salary Plan program within the Department of Administrative and Financial Services. The cost to the General Fund Salary Plan is estimated to be \$929,322 in fiscal year 2015-16 and \$6,032,522 in fiscal year 2016-17. Beginning in fiscal year 2017-18 the higher compensation costs will be funded directly from the General Fund and Highway Fund. This estimate is limited to the positions identified in the bill. It does not include any additional costs that may result from other positions that may get pushed higher as lower positions move up in pay.

This bill also authorizes the Governor to adjust the salaries of unclassified law enforcement positions in the Department of Public Safety, the Department of Inland Fisheries and Wildlife and the Department of Marine Resources whose salaries are subject to the Governor's adjustment or approval. This cost cannot be estimated at this time.



127th MAINE LEGISLATURE

LD 1663

LR 2666(02)

An Act To Promote Recruitment and Retention of State Employees

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

Potential current biennium cost increase - All Funds

Future biennium cost increase - All Funds

Fiscal Detail and Notes

Eliminating the prohibition that a position may not be paid a salary that is greater than the maximum rate established in the compensation plan and permitting a one-time recruitment bonus to certain employees will increase Personal Service costs to the affected departments and agencies. The amount and timing of the additional costs will depend on specific position actions and the amount of excess funds available to support these costs within a department or agency. Since these authorized increases will increase the calculation of baseline budget requests, additional future costs are expected. No Estimates can be made at this time.



127th MAINE LEGISLATURE

LD 1670

LR 2768(02)

An Act To Attract Investment to Loring Commerce Centre

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Taxation

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$637,000	\$637,000	\$637,000
Revenue				
General Fund	\$0	(\$637,000)	(\$637,000)	(\$637,000)
Other Special Revenue Funds	\$0	(\$13,000)	(\$13,000)	(\$13,000)

Fiscal Detail and Notes

The bill increases the amount of employment tax increment paid to the Loring Job Increment Financing Fund and would result in a loss of General Fund and Local Government Fund revenue of \$637,000 and \$13,000, respectively, in fiscal year 2016-17.

Additional costs to the Loring Development Authority to submit the required report by January 15, 2021 can be absorbed within existing budgeted resources.



127th MAINE LEGISLATURE

LD 1671

LR 2777(02)

Resolve, Compensating Susan Cloutier for Claims against the State

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Veterans and Legal Affairs

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$400,000	\$0	\$0
Appropriations/Allocations				
General Fund	\$0	\$400,000	\$0	\$0

Fiscal Detail and Notes

This bill includes a one-time General Fund appropriation of \$400,000 in fiscal year 2016-17 for the Department of Administrative and Financial Services to compensate Susan Cloutier and members of her family for damages resulting from the death of her son and husband in a motor vehicle accident. This is in addition to any settlement funds paid or to be paid through the State's self-insurance fund.



127th MAINE LEGISLATURE

LD 1679,

LR 2735(02)

An Act To Increase the Salary of the Governor and the Salary of Legislators upon Reduction in the Size of the Legislature

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$0	\$0	\$64,567
Appropriations/Allocations				
General Fund	\$0	\$0	\$0	\$64,567

Fiscal Detail and Notes

The additional General Fund cost of increasing the Governor's salary to \$150,000 in January of 2019, including salary and benefits, is estimated to be \$64,567 in fiscal year 2018-19 and \$129,134 annually thereafter beginning in fiscal year 2019-20.



127th MAINE LEGISLATURE

LD 1683

LR 2751(02)

An Act To Increase Penalties for the Use of Violence against Firefighters

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

Potential current biennium cost increase - General Fund

Correctional and Judicial Impact Statements

Increases the class of a crime from a Class D crime to a Class C crime.



127th MAINE LEGISLATURE

LD 1695

LR 2778(01)

An Act To Raise the Minimum Wage Incrementally to \$10 Per Hour in 2020

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Cushing of Penobscot

Committee: Not Referred

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2015-16	FY 2016-17	Projections FY 2017-18	Projections FY 2018-19
Net Cost (Savings)				
General Fund	\$0	\$16,500	\$16,500	\$16,500
Appropriations/Allocations				
General Fund	\$0	\$16,500	\$16,500	\$16,500

Fiscal Detail and Notes

The Bureau of Labor Standards within the Maine Department of Labor will require General Fund appropriations of \$16,500 per year for each of the 4 years that the minimum wage is increased. Of this annual amount, \$3,500 per year would be for updating the minimum wage poster and other related publications, \$5,000 would be for postage costs to distribute the updated poster and publications and \$8,000 would be for travel costs associated with compliance, education and outreach.

The 4-step increase in the minimum wage in the proposed bill may not increase salary costs to the State until the \$10.00 per hour rate begins on January 1, 2020. The future State Government impact of the changes to the minimum wage will depend on the salary schedules in place at the time the increases occur and cannot be estimated at this time.

The increased wages required by this initiative would create costs to municipalities which would vary by individual municipality. As with State Government, the municipal impact would depend on the existing rates of pay for the lowest paid employees in each municipality at the time a higher wage would be imposed and cannot be estimated at this time.

