

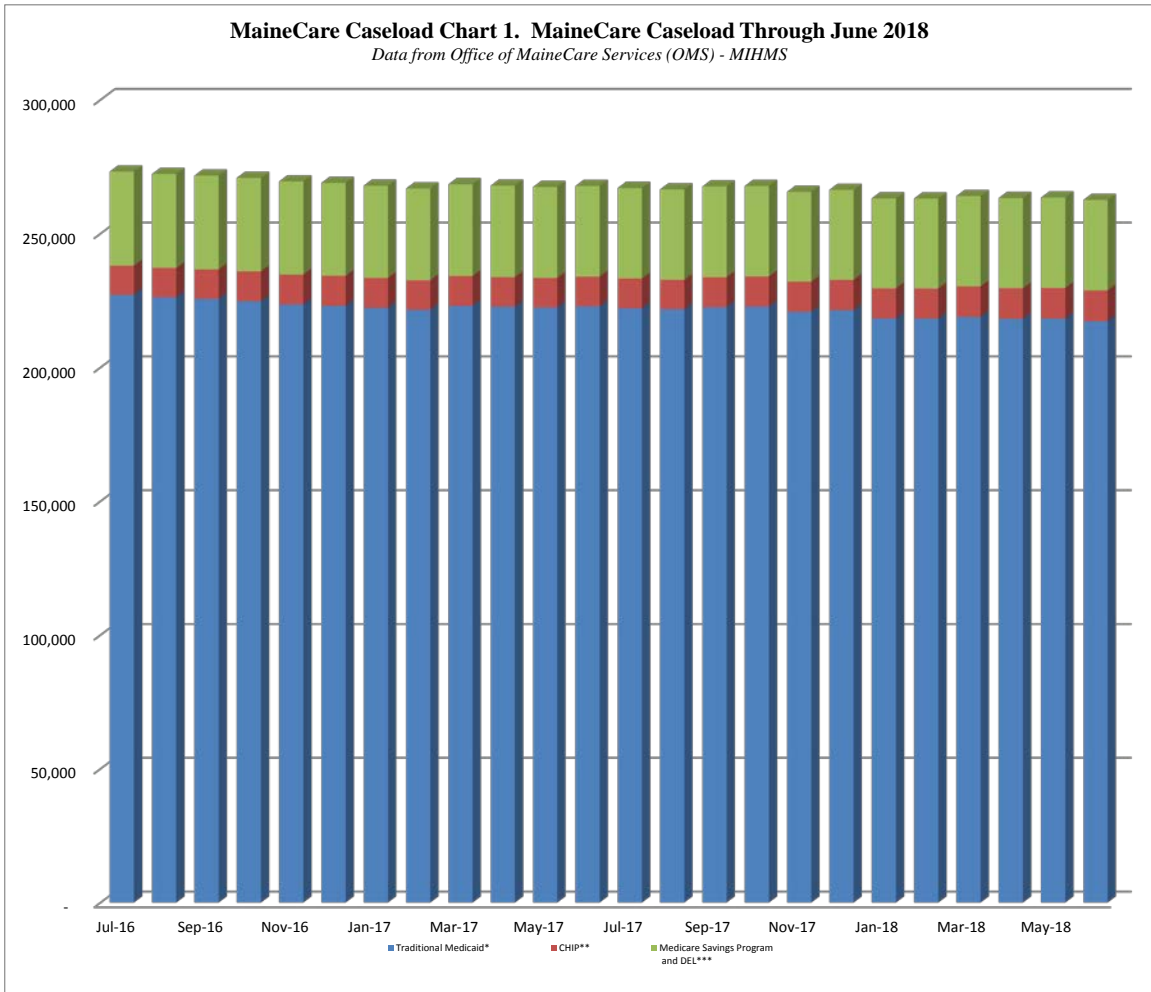
OFPR Caseload Review FINAL SFY 2018

MaineCare Caseload

MaineCare caseload data for FY 2018 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continuing to decrease. MaineCare caseload decreased by 3,511 persons (1.31%) over the last 12 months, or just under 300 persons per month.

The only significant increase over the last 12 months is in the Family Planning category (see Table 3 below). PL 2015 c.356 [An Act To Strengthen the Economic Stability of Qualified Maine Citizens by Expanding Coverage of Reproductive Health Care and Family Services] increased the federal poverty level (FPL) for family planning only services through MaineCare to 209%. The individuals entering MaineCare due to the increased FPL are in this new caseload category.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months.



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MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

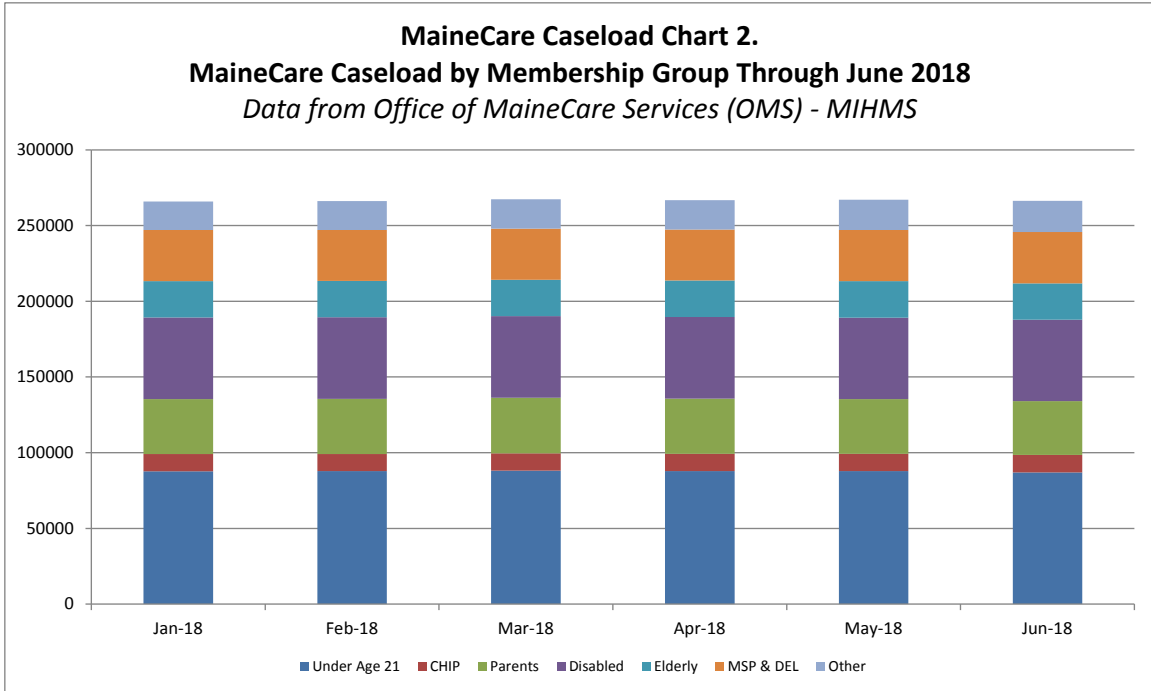
Month	Traditional Medicaid*	CHIP**	Medicare Savings Program and DEL***	Total Caseload	Change	% Change
Jul-16	227,062	10,928	35,157	273,147	(1,705)	-0.62%
Aug-16	226,162	10,984	35,114	272,260	(887)	-0.33%
Sep-16	225,584	10,983	35,060	271,627	(633)	-0.23%
Oct-16	224,704	11,153	34,919	270,776	(851)	-0.31%
Nov-16	223,452	11,211	34,792	269,455	(1,321)	-0.49%
Dec-16	222,966	11,245	34,695	268,906	(549)	-0.20%
Jan-17	222,261	11,148	34,478	267,887	(1,019)	-0.38%
Feb-17	221,503	11,021	34,304	266,828	(1,059)	-0.40%
Mar-17	222,972	11,135	34,289	268,396	1,568	0.59%
Apr-17	222,625	11,098	34,188	267,911	(485)	-0.18%
May-17	222,328	11,086	33,976	267,390	(521)	-0.19%
Jun-17	222,783	11,091	33,892	267,766	376	0.14%
Jul-17	222,066	11,106	33,844	267,016	(750)	-0.28%
Aug-17	221,668	11,061	33,763	266,492	(524)	-0.20%
Sep-17	222,450	11,241	33,885	267,576	1,084	0.41%
Oct-17	222,662	11,280	33,810	267,752	(779)	-0.29%
Nov-17	220,753	11,277	33,540	265,570	(2,182)	-0.81%
Dec-17	221,355	11,372	33,610	266,337	767	0.29%
Jan-18	218,218	11,291	33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258	33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426	33,747	264,005	934	0.36%
Apr-18	218,127	11,424	33,720	263,271	(734)	-0.28%
May-18	218,179	11,449	33,810	263,438	167	0.06%
Jun-18	217,231	11,516	33,800	262,547	(891)	-0.34%

*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

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MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2018	SFY 2018	SFY 2018	SFY 2018	SFY 2018	SFY 2018
			Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	82,419	82,505	83,017	82,727	82,649	81,816
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	5,333	5,334	5,149	5,085	5,159	5,219
Under Age 21	CHIP	CHIP - Medicaid Expansion	6,758	6,622	6,691	6,723	6,691	6,673
Under Age 21	CHIP	CHIP - Cub Care	4,533	4,636	4,735	4,701	4,758	4,843
Under Age 21 Total			99,043	99,097	99,592	99,236	99,257	98,551
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	36,295	36,481	36,699	36,502	36,137	35,577
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	53,949	53,854	53,859	53,872	53,831	53,663
Over Age 21	Elderly	Individuals 65 Years or Older	24,094	24,066	24,106	24,104	24,086	24,099
Over Age 21	Other	Transitional Medicaid	4,564	4,448	4,337	4,153	4,298	4,283
Over Age 21	Other	Foster Care & Adoption Assist	5,840	5,843	5,846	5,861	5,910	5,961
Over Age 21	Other	Pregnant Women	3,076	3,039	3,120	3,107	3,154	3,057
Over Age 21	Other	Temporary Coverage	10	8	5	20	228	826
Over Age 21	Other	Aged, State Sup Only	278	283	279	266	270	262
Over Age 21	Other	HIV Waiver Program	446	446	454	456	458	457
Over Age 21	Other	Prisoners	163	161	145	153	150	141
Over Age 21	Other	Alien	1,208	1,200	1,266	1,273	1,288	1,292
Over Age 21	Other	Spenddown	211	188	225	236	241	247
Over Age 21	Other	Breast and Cervical	170	168	161	157	162	171
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	2,799	3,051	3,344	3,486	3,640	3,743
Over Age 21	Other	ORC Waivers	1	1	1	1	1	1
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	109	111	110	104	107	108
Over Age 21	Other	Brain Injury Waiver	52	53	53	50	50	51
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,641	33,624	33,747	33,720	33,810	33,800
Over Age 21 Total			166,906	167,025	167,757	167,521	167,821	167,739
			265,949	266,122	267,349	266,757	267,078	266,290