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STATE OF MAINE  
ONE HUNDRED AND TWENTY-NINTH LEGISLATURE  
COMMITTEE ON HEALTH COVERAGE, INSURANCE AND FINANCIAL SERVICES

To: Catherine E. Breen, Senate Chair  
Drew Gattine, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

From: Heather B. Sanborn, Senate Chair  
Denise A. Tepler, House Chair  
Joint Standing Committee on Health Coverage, Insurance and Financial Services

Date: April 9, 2019

Subject: Health Coverage, Insurance and Financial Services Committee  
Recommendations on the Governor's Biennial Budget Bill (LD 1001)

We are writing to provide the recommendations of the Joint Standing Committee on Insurance and Financial Services on those portions of the Governor's Biennial Budget Bill (LD 1001) that were considered in public hearing on March 27, 2019: (1) the Department of Administrative and Financial Services, Accident, Sickness and Health Insurance Program; (2) the Department of Administrative and Financial Services, Trade Adjustment Health Insurance Program; (3) the Department of Professional and Financial Regulation's Bureau of Financial Institutions, Bureau of Consumer Credit Regulation, Bureau of Insurance and Office of Securities; (4) the Department of Professional and Financial Regulation's affiliated health professional licensing boards; (5) Dirigo Health/Maine Quality Forum; and (6) the Maine Health Data Organization. We have reviewed and discussed these initiatives and appreciate your consideration of our recommendations and comments.

**1. Accident, Sickness and Health Insurance Program (A-4)**

The committee voted unanimously to support the budgets and proposed initiatives related to the Accident, Sickness and Health Insurance Internal Service Fund, the Firefighters and Law Enforcement Officers Health Insurance Fund, the Retiree Health Insurance Fund and the General Fund appropriations and allocations within the Accident-Sickness-Health Insurance account.

The committee notes that there is a negative balance in the General Fund appropriations to the Accident-Sickness-Health Insurance 0455 account. It is our understanding that that was an error that will be corrected in the change package; the committee supports the proposed recommendation as described by the Department of Administrative and Financial Services to correct this error.

## **2. Trade Adjustment Health Insurance Program (A-36)**

The committee voted unanimously to support the baseline budget allocations for the Trade Adjustment Health Insurance Program.

## **3. Department of Professional and Financial Regulation: Bureau of Consumer Credit Protection (A-430); Bureau of Financial Institutions (A-433); Bureau of Insurance (A-434 to A-445); Office of Securities (A-439)**

The committee voted unanimously to support the baseline budgets and initiatives for the Bureau of Consumer Credit Protection, Bureau of Financial Institutions, Bureau of Insurance and Office of Securities. The committee also supports the proposed language in Part YYY related to the Bureau of Consumer Credit Protection.

The committee wants to highlight that the department and each agency are fully supported through dedicated revenue paid by regulated entities. While in the past the Legislature has directed available balances within the department's accounts to be "swept" into the General Fund, the committee believes strongly that the dedicated revenue paid to the department must be protected to maintain the core functions of the department. If during the course of this budget process there are any proposals to "sweep" dedicated revenue funds within the department, we strongly encourage you to confer with our committee before making any decisions or recommendations.

## **4. Department of Professional and Financial Regulation's affiliated licensing boards: Board of Dental Practice (A-431); the Board of Licensure in Medicine (A-437); the Board of Nursing (A-438); Board of Optometry (A-440); and Board of Osteopathic Medicine (A-441)**

The committee voted unanimously to support the baseline budgets and initiatives for the Board of Dental Practice, the Board of Licensure in Medicine, the Board of Nursing, Board of Optometry and the Board of Osteopathic Medicine.

## **5. Dirigo Health/Maine Quality Forum (A-145)**

The committee voted unanimously to support the baseline budget for the Maine Quality Forum.

## **6. Maine Health Data Organization (A-228)**

The committee voted unanimously to support the baseline budget for the Maine Health Data Organization. As was done in previous budgets, the committee also recommends additional unallocated language to authorize the Maine Health Data Organization to transfer up to

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\$290,000 in each fiscal year in available Personal Services allocations to the All Other line category to support contracted services.

Please see the suggested language below.

*Sec. \_\_\_\_ . Personal Services balances; Maine Health Data Organization; transfers authorized. Notwithstanding any other provision of law, in the 2020-2021 biennium, the Maine Health Data Organization is authorized to transfer up to \$290,000 in each fiscal year in available balances of Personal Services allocations, after all salary, benefit and other obligations are met, to the All Other line category in the Maine Health Data Organization, Other Special Revenue Funds account.*

While the committee acknowledges that MHDO currently has 3 vacant positions, the committee supports the ongoing efforts of MHDO to reorganize and transform the agency to address ongoing responsibilities for data collection, data storage and data analysis. In previous years, MHDO has been authorized to transfer available balances of Personal Services allocations to fund contracted services and projects. As the reorganization process moves forward, the committee believes the additional flexibility this authorizing language provides is necessary. The committee believes it is also important to maintain the current head count for the agency until it can make final recommendations related to its reorganization.

We have attached the budget worksheets provided by the Office of Fiscal and Program Review. We hope that the input we have provided on the budget proposals within our subject matter jurisdiction is useful in your committee deliberations. We have considered our recommendations carefully. We ask that you notify us of any work sessions related to the budgets of the entities within our policy jurisdiction so that committee members can attend and provide our comments directly.

Thank you for your consideration of our comments.

Enc.

cc: Members, Joint Standing Committee on Health Coverage, Insurance and Financial Services



Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$23,228	\$23,261	\$24,966	\$24,905
All Other	(\$11,978)	(\$273,623)	(\$273,623)	(\$273,623)
<b>GENERAL FUND TOTAL</b>	<b>\$11,250</b>	<b>(\$250,362)</b>	<b>(\$248,657)</b>	<b>(\$248,718)</b>
	History 2017-18	History 2018-19	2019-20	2020-21
<b>RETIREE HEALTH INSURANCE FUND</b>				
All Other	\$82,400,235	\$82,400,235	\$82,400,235	\$82,400,235
<b>RETIREE HEALTH INSURANCE FUND TOTAL</b>	<b>\$82,400,235</b>	<b>\$82,400,235</b>	<b>\$82,400,235</b>	<b>\$82,400,235</b>
	History 2017-18	History 2018-19	2019-20	2020-21
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>				
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$986,463	\$1,002,370	\$1,007,450	\$1,020,828
All Other	\$895,354	\$895,354	\$895,354	\$895,354
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL</b>	<b>\$1,881,817</b>	<b>\$1,897,724</b>	<b>\$1,902,804</b>	<b>\$1,916,182</b>
	History 2017-18	History 2018-19	2019-20	2020-21
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$69,506	\$70,117	\$72,651	\$73,089
All Other	\$51,707	\$51,707	\$51,707	\$51,707
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL</b>	<b>\$121,213</b>	<b>\$121,824</b>	<b>\$124,358</b>	<b>\$124,796</b>

**Justification:**

The Division of Employee Health & Benefits is responsible for (1) the management and administration of the State employee health plan, dental plan, direct reimbursement accounts, deferred compensation, vision care, retired teacher health premium reimbursement; (2) the central management and administration of the Workers' Compensation claims for State employees; (3) management of contracted services for the Employee Assistance Programs (EAP); and (4) the development of health & safety policies and programs to reduce the incidence of illnesses and injuries to employees. The Division is comprised of two primary units with the following responsibilities:

The Employee Health unit (1) administers the State employee health plan providing a point-of-service plan and Medicare Advantage plan to approximately 40,000 covered lives. This unit administers subscriber enrollment, premium billing,



**Accident - Sickness - Health Insurance 0455**

Initiative: Provides funding for increased retiree health program premiums and membership increases.

Ref. #: 101

Committee Vote: 13 - 0

AFA Vote: \_\_\_\_\_

**RETIREE HEALTH INSURANCE FUND**

	2019-20	2020-21
All Other	\$32,748,396	\$34,551,060
<b>RETIREE HEALTH INSURANCE FUND TOTAL</b>	<b>\$32,748,396</b>	<b>\$34,551,060</b>

**Justification:**

This initiative provides funding in the Retiree Health Insurance Fund. Retiree insurance costs have continually increased the past four fiscal years without adjustment to this account. Increased funding will meet the increases in insurance premiums and higher membership expenses.

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**Accident - Sickness - Health Insurance 0455**

Initiative: Provides funding for increased expenses plus additional program services for employee health and benefits.

Ref. #: 102

Committee Vote: 13 - 0

AFA Vote: \_\_\_\_\_

**ACCIDENT, SICKNESS AND HEALTH INSURANCE  
INTERNAL SERVICE FUND**

	2019-20	2020-21
All Other	\$675,999	\$696,029
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL</b>	<b>\$675,999</b>	<b>\$696,029</b>

**Justification:**

This initiative provides funding in the Accident, Sick and Health Insurance Internal Service Fund for two health program services which are currently not reflected in the budget, Expert Medical Opinion program and membership dues in to the Maine Health Purchasers Alliance. Costs have continually increased the past four years without adjustment to this account. Increased costs also include new services and the resulting fees commensurate with required Federal COBRA services which were not included in the original contract as well as future COLA increases in employee insurance obligations.

**ACCIDENT - SICKNESS - HEALTH INSURANCE 0455  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$23,228	\$23,261	\$24,966	\$24,905
All Other	(\$11,978)	(\$273,623)	(\$273,623)	(\$273,623)
<b>GENERAL FUND TOTAL</b>	<b>\$11,250</b>	<b>(\$250,362)</b>	<b>(\$248,657)</b>	<b>(\$248,718)</b>

★

<b>RETIREE HEALTH INSURANCE FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$82,400,235	\$82,400,235	\$115,148,631	\$116,951,295
<b>RETIREE HEALTH INSURANCE FUND TOTAL</b>	<b>\$82,400,235</b>	<b>\$82,400,235</b>	<b>\$115,148,631</b>	<b>\$116,951,295</b>

<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$986,463	\$1,002,370	\$1,029,554	\$1,041,549
All Other	\$895,354	\$895,354	\$1,571,353	\$1,591,383
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL</b>	<b>\$1,881,817</b>	<b>\$1,897,724</b>	<b>\$2,600,907</b>	<b>\$2,632,932</b>

<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$69,506	\$70,117	\$80,019	\$79,996
All Other	\$51,707	\$51,707	\$51,707	\$51,707
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL</b>	<b>\$121,213</b>	<b>\$121,824</b>	<b>\$131,726</b>	<b>\$131,703</b>

★ Committee supports proposed correction to negative balance as part of "change package"



**Trade Adjustment Assistance Health Insurance Z001**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$8,385	\$8,385	\$8,385	\$8,385
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$8,385	\$8,385	\$8,385	\$8,385
	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$75,000	\$75,000	\$75,000	\$75,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$75,000	\$75,000	\$75,000	\$75,000

**Justification:**

The purpose of this program is to provide a group health insurance product for individuals certified to receive federal assistance for health coverage under the terms of the tax credit program within the federal Trade Adjustment Assistance Reform Act of 2002. Individuals certified under the Trade Adjustment Assistance Reform Act are workers who have been displaced as a result of foreign competition

**TRADE ADJUSTMENT ASSISTANCE HEALTH INSURANCE Z001  
PROGRAM SUMMARY**

	History 2017-18	History 2018-19	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$8,385	\$8,385	\$8,385	\$8,385
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$8,385	\$8,385	\$8,385	\$8,385
	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$75,000	\$75,000	\$75,000	\$75,000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$75,000	\$75,000	\$75,000	\$75,000

Committee vote to approve 13-0

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
<b>GENERAL FUND</b>	<b>(\$248,657)</b>	<b>(\$248,718)</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$8,385</b>	<b>\$8,385</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>RETIREE HEALTH INSURANCE FUND</b>	<b>\$115,148,631</b>	<b>\$116,951,295</b>
<b>ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND</b>	<b>\$2,600,907</b>	<b>\$2,632,932</b>
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>\$131,726</b>	<b>\$131,703</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$117,715,992</b>	<b>\$119,550,597</b>

**Sec. A-16. Appropriations and allocations.** The following appropriations and allocations are made.

**DIRIGO HEALTH**

**Dirigo Health Fund 0988**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$303,618	\$305,843	\$328,557	\$329,914
All Other	\$852,590	\$852,590	\$852,590	\$852,590
<b>GENERAL FUND TOTAL</b>	<b>\$1,156,208</b>	<b>\$1,158,433</b>	<b>\$1,181,147</b>	<b>\$1,182,504</b>

**Justification:**

The Dirigo Health Agency was established as an independent executive agency in 2003. The Agency was established to arrange for the provision of comprehensive, affordable health care coverage for eligible small employers and individuals on a voluntary basis and for monitoring and improving the quality of health care in the State through the activities of the Maine Quality Forum (MQF). The Agency operates under the supervision of a Board of Trustees.

As of December 31, 2013 the Agency is no longer administering any of its health care coverage programs. The Agency continues its work specific to healthcare quality as defined in Title 24-A Chapter 87, Section 6951. MQF's activities range from the public reporting of data related to healthcare associated infection rates in our hospitals to patient experience of care survey results. In collaboration with our private and public sector partners, the MQF continues to support initiatives in the market that have a goal of improving health care quality in the State of Maine. Examples of several of the MQF's initiatives include: Patient Centered Medical Home Pilot; Patient Experience of Care; Collection and Analysis of Standardized Measures of Quality and Culture of Safety. Many of the MQF's initiatives are aligned with the States SIM grant.

The MQF is one of four conveners for the States Patient Centered Medical Home Pilot and holds the agreement with CMS for the Multi-Payer Advanced Primary Care Practice demonstration which brings the Medicare beneficiaries into the PCMH pilot with over \$20 million in new money for the physician practices that are participating in the pilot. The MQF continues to support the project director of this effort and we are funding the evaluation of the pilot. The MQF is required to submit an annual report on the state of Healthcare acquired infections in Maine hospitals to the Joint Standing Committee on Health and Human Services.

In addition, in FY14 the MQF developed and launched its Maine Patient Experience Matters website which can be found at: <http://www.mainepatientexperiencematters.org/> The Maine Patient Experience Matters initiative is the first statewide survey of patients' experience in Maine. The website provides information from the patients' perspective about the care they receive at adult primary care, specialty and pediatric practices across the State. The website allows consumers to compare results across participating practices in the State. In 2014 the MQF launched a second round of our statewide effort to promote, standardize, and measure patient experiences of care.

We annually submit a report on the state of Healthcare acquired infections in Maine hospitals to the Joint Standing

Committee on Health and Human Services. The MQF continues to support initiatives that have a goal of improving health care quality in the State of Maine.

Recent publications include: 2014 Annual Report on Healthcare Associated Infections (HAI) in Maine; Advancing Patient Safety in the Ambulatory Setting-Maine's Pilot of the AHRQ Medical Office Survey on Patient Safety Culture-Final Report and Patient Experience Matters Website: <http://www.maine-patient-experiencematters.org/>.

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**DIRIGO HEALTH FUND 0988  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$303,618	\$305,843	\$328,557	\$329,914
All Other	\$852,590	\$852,590	\$852,590	\$852,590
<b>GENERAL FUND TOTAL</b>	<b>\$1,156,208</b>	<b>\$1,158,433</b>	<b>\$1,181,147</b>	<b>\$1,182,504</b>

*Committee vote to approve 13-0*

**DIRIGO HEALTH**

**DEPARTMENT TOTALS**

**GENERAL FUND**

**DEPARTMENT TOTAL - ALL FUNDS**

	2019-20	2020-21
	\$1,181,147	\$1,182,504
	<u>\$1,181,147</u>	<u>\$1,182,504</u>

Sec. A-30. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH DATA ORGANIZATION, MAINE**

**Maine Health Data Organization 0848**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$554,580	\$571,124	\$580,762	\$596,551
All Other	\$1,462,940	\$1,487,940	\$1,462,940	\$1,462,940
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,017,520</b>	<b>\$2,059,064</b>	<b>\$2,043,702</b>	<b>\$2,059,491</b>

**Justification:**

The Maine Health Data Organization was established in 1996 by the 117th Legislature as an independent executive agency to create and maintain a useful, objective, reliable and comprehensive health information database to improve the health of Maine citizens. The Maine Health Data Organization implements policies and procedures through the rulemaking process for the collection, processing, storage, analysis, and release of hospital inpatient, outpatient, emergency department, financial, and organizational data and all provider/all payer claims data. These data are made publicly accessible while protecting patient confidentiality and respecting providers of care. While the data are to be publicly available, the organization ensures that no patients are directly or indirectly identified.

The Maine Health Data Organization is governed by a stakeholder board of directors comprised of 20 members representing the following interests: 4 consumers, 3 employers, 2 third-party payers, 9 providers (2 hospital, 2 physician, 1 chiropractor, 1 pharmacist, 1 ambulatory care, 1 mental health, 1 home health care), and 2 Department of Health and Human Services.

The Health Data Organization receives its revenue through assessments from 4 different groups: hospitals (38.5%); non-hospital health care providers (11.5%); health insurance carriers (38.5%); and 3rd-party administrators (11.5%). Additional revenue is also derived from the sale of data and from contracts with other states to receive and process their own claims data. Any funds not expended at the end of a fiscal year are carried forward to the succeeding fiscal year and are subtracted from the legislatively authorized expenditure amount prior to the computation of the assessments. Some of the revenue is also used to pay 60% of the costs of the Maine Health Data Processing Center, a public-private partnership with the Maine Health Information Center that edits the all payer/all provider health care claims database system for the Maine Health Data Organization and other states.

The organization also maintains an interactive web site - Health Web of Maine - that contains the following: a health care cost module; hospital inpatient, outpatient, emergency department interactive modules; a public health interactive module; quality data reports; and links to other state and federal health data.

MAINE HEALTH DATA ORGANIZATION 0848  
PROGRAM SUMMARY

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$554,580	\$571,124	\$580,762	\$596,551
All Other	\$1,462,940	\$1,487,940	\$1,462,940	\$1,462,940
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,017,520</b>	<b>\$2,059,064</b>	<b>\$2,043,702</b>	<b>\$2,059,491</b>

Committee vote to approve 13-0

Committee also recommends addition of suggested amendment by 13-0 vote.

See below:

**Sec. \_\_\_\_.** *Personal Services balances; Maine Health Data Organization; transfers authorized.* Notwithstanding any other provision of law, in the 2020-2021 biennium, the Maine Health Data Organization is authorized to transfer up to \$290,000 in each fiscal year in available balances of Personal Services allocations, after all salary, benefit and other obligations are met, to the All Other line category in the Maine Health Data Organization, Other Special Revenue Funds account.

**HEALTH DATA ORGANIZATION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,043,702</b>	<b>\$2,059,491</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$2,043,702</b>	<b>\$2,059,491</b>





**BUREAU OF CONSUMER CREDIT PROTECTION 0091  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	15.000	15.000	15.000	15.000
Personal Services	\$1,299,605	\$1,334,125	\$1,365,606	\$1,391,703
All Other	\$764,826	\$766,120	\$549,214	\$549,240
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,064,431</b>	<b>\$2,100,245</b>	<b>\$1,914,820</b>	<b>\$1,940,943</b>

*\* Committee also voted 13-0 to  
support proposed language in Part YYY*

**Dental Practice - Board of 0384**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$345,282	\$353,664	\$365,646	\$373,393
All Other	\$203,116	\$202,780	\$202,780	\$202,780
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$548,398</b>	<b>\$556,444</b>	<b>\$568,426</b>	<b>\$576,173</b>

*Committee Vote: 13 - 0*

**Justification:**

The Board of Dental Examiners was established to protect the lives and health of the people of the State of Maine through regulation of the practice of dentistry to maintain high professional standards. The primary responsibilities of the board are to license qualified applicants for a certificate to practice dentistry, dental hygiene therapy, dental hygiene, denturism, radiography or expanded function dental assisting in Maine; to collect payment of specified fees to register dentists, dental hygiene therapists, dental hygienists, and denturists biennially who have completed the appropriate continuing education requirements, as well as radiographers and expanded function dental assistants every five years who are practicing in the State; to approve continuing education courses for appropriateness and acceptability; to make such rules, not contrary to law, as the board deems necessary for the performance of its duties; to investigate all complaints and all cases of noncompliance with, or violations of, the provisions of laws and board rules relating to all licensees and to institute or cause to be instituted appropriate proceedings in connection therewith. The board also conducts office inspections and grants permits to qualified dentists for both general anesthesia and moderate sedation permits. In addition, the board examines and grants permits to those dental hygienists who apply and qualify for a local anesthesia permit or a nitrous oxide permit. The board also manages the Public Health Supervision Status (PHSS) program for dental hygienists. The board is authorized to affiliate with the American Association of Dental Boards as an active member to assist in accomplishing those objectives.

**DENTAL PRACTICE - BOARD OF 0384  
PROGRAM SUMMARY**

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$345,282	\$353,664	\$365,646	\$373,393
All Other	\$203,116	\$202,780	\$202,780	\$202,780
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$548,398</b>	<b>\$556,444</b>	<b>\$568,426</b>	<b>\$576,173</b>

**Financial Institutions - Bureau of 0093**

Initiative: BASELINE BUDGET

	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	19.000	19.000	19.000	19.000
Personal Services	\$1,849,318	\$1,883,815	\$1,919,494	\$1,947,340
All Other	\$645,359	\$645,359	\$645,359	\$645,359
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,494,677</b>	<b>\$2,529,174</b>	<b>\$2,564,853</b>	<b>\$2,592,699</b>

**Justification:**

The Bureau of Financial Institutions is an agency within the Department of Professional and Financial Regulation. The bureau is funded by dedicated revenue from the financial institutions it regulates. The bureau regulates all state-chartered banks and credit unions through the administration and enforcement of the Maine Banking Code and the Maine Consumer Credit Code. The bureau is divided into 2 divisions: one for research, administration and regulatory activities and the other for examinations. The bureau's statutory mission is to assure the strength, stability and efficiency of all financial institutions, ensure reasonable and orderly competition, encourage the development and expansion of financial services advantageous to the public welfare and protect consumers against unfair practices by financial institutions that provide consumer credit.

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**FINANCIAL INSTITUTIONS - BUREAU OF 0093  
PROGRAM SUMMARY**

	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	19.000	19.000	19.000	19.000
Personal Services	\$1,849,318	\$1,883,815	\$1,919,494	\$1,947,340
All Other	\$645,359	\$645,359	\$645,359	\$645,359
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,494,677</b>	<b>\$2,529,174</b>	<b>\$2,564,853</b>	<b>\$2,592,699</b>

*Committee vote: 13 - 0*

**Insurance - Bureau of 0092**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$10,000	\$10,000	\$10,000	\$10,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	71,000	71,000	71,000	71,000
Personal Services	\$6,587,133	\$6,746,152	\$6,985,060	\$7,139,609
All Other	\$2,108,238	\$2,108,192	\$2,108,192	\$2,108,192
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$8,695,371</b>	<b>\$8,854,344</b>	<b>\$9,093,252</b>	<b>\$9,247,801</b>

**Justification:**

The Bureau of Insurance is responsible for the regulation and supervision of the insurance industry in Maine. This includes, but is not limited to, insurance companies, producers (formerly referred to as "agents"), health maintenance organizations (HMOs), employers' self-insured for workers' compensation and other insurance entities. To meet this responsibility, the bureau is empowered to license insurance companies to operate in the State of Maine, as well as non-profit hospital, medical or other health service organizations, health maintenance organizations, captive insurance companies, insurance producers, medical utilization review entities, third-party administrators, continuing care retirement communities, advisory organizations and reinsurance intermediaries/managers. The bureau registers preferred provider organizations, risk purchasing groups, risk retention groups, managing general agents and employee leasing plans. The bureau regularly conducts financial examinations of all domestic insurers as well as market conduct examinations to determine compliance with the Maine Insurance Code. Bureau staff also reviews the financial statements, Securities and Exchange Commission filings and other publicly available information on all licensed and authorized insurance companies doing business in Maine. The financial review emphasis is placed on domestic insurance companies. The bureau also examines and issues licenses to qualified applicants as insurance producers, consultants and adjusters. All policy forms and contracts used in Maine must be filed by insurance companies for approval by the bureau which administers the rating laws that apply to certain lines of insurance. The bureau may seek suspension or revocation of licenses in instances where licensees have failed to comply with the statutory provisions of Maine Revised Statutes, Title 24 and Maine Revised Statutes, Title 24-A and the lawful regulations of the bureau.

**Insurance - Bureau of 0092**

Initiative: Provides funding for the approved reorganization of one vacant Consumer Assistance Specialist position to a Senior Insurance Rate Analyst position and related STA-CAP charges.

Ref. #: 2318

Committee Vote:

13-0

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services	\$17,326	\$18,090
All Other	\$127	\$132
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$17,453</b>	<b>\$18,222</b>

**Justification:**

The Bureau of Human Resources approved a reorganization of one vacant Consumer Assistance Specialist position to a Senior Insurance Rate Analyst position.

**Insurance - Bureau of 0092**

Initiative: Provides funding for the approved range change of 7 Insurance Examiner-In-Charge positions from range 28 to range 29 effective July 1, 2018 and related STA-CAP charges.

Ref. #: 2319

Committee Vote: 13 - 0 AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2019-20	2020-21
Personal Services	\$98,852	\$28,099
All Other	\$719	\$205
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$99,571</b>	<b>\$28,304</b>

**Justification:**

The Bureau of Human Resources approved a reclassification of 7 Insurance Examiner In-Charge positions from range 28 to 29 on May 11, 2018, which is retroactive to July 1, 2018. The retroactive payment for fiscal year 2018-19 is included in this request.

**Insurance - Bureau of 0092**

Initiative: Provides funding for professional consultation services and related STA-CAP charges.

Ref. #: 2320

Committee Vote: 13 - 0 AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2019-20	2020-21
All Other	\$1,007,280	\$1,007,280
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,007,280</b>	<b>\$1,007,280</b>

**Justification:**

The Bureau of Insurance has seen a substantial increase in the need for more specialized skillsets available only through outside contracts including cyber security, actuarial expertise, econometrics, and complex investment analysis. This need is driven by changes in examination and financial surveillance processes as set forth by the National Association of Insurance Commissioners. This new "risk focused" approach requires expertise not economically available within State government. Pursuant to examination approach changes, it is likely that contracted examiners will perform a significant number of multi-state coordinated exams. Actuarial engagements will expand and the use of investment specialists and information technology specialists will increase. In addition to this change, the bureau has encountered numerous unforeseen regulatory efforts associated with Affordable Care Act and long term care insurance marketplace disruptions. The long term care insurance marketplace issues are primarily attributable to long term care insurers' past product design errors, underpricing, inaccurate lapse forecasts and inaccurate claim cost forecasts.

**Insurance - Bureau of 0092**

Initiative: Provides funding for the approved range change of 4 Senior Insurance Examiner positions from range 24 to range 26 effective July 1, 2018 and related STA-CAP charges.

Ref. #: 2321

Committee Vote: 13 - 0

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2019-20	2020-21
Personal Services	\$38,006	\$27,240
All Other	\$277	\$198
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$38,283</b>	<b>\$27,438</b>

**Justification:**

The Bureau of Human Resources approved a reclassification of 4 Senior Insurance Examiner positions from range 24 to 26 on May 11, 2018, which is retroactive to July 1, 2018. The retroactive payment for fiscal year 2018-19 is included in this request.

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**Insurance - Bureau of 0092**

Initiative: Provides funding for the approved range change of 5 Insurance Company Examiner positions from range 20 to range 22 effective July 1, 2018 and related STA-CAP charges.

Ref. #: 2322

Committee Vote: 13 - 0

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

	2019-20	2020-21
Personal Services	\$52,940	\$28,976
All Other	\$386	\$211
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$53,326</b>	<b>\$29,187</b>

**Justification:**

The Bureau of Human Resources approved a reclassification of 5 Insurance Company Examiner positions from range 20 to 22 on May 11, 2018, which is retroactive to July 1, 2018. The retroactive payment for fiscal year 2018-19 is included in this request.

**INSURANCE - BUREAU OF 0092  
PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$10,000	\$10,000	\$10,000	\$10,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	71.000	71.000	71.000	71.000
Personal Services	\$6,587,133	\$6,746,152	\$7,192,184	\$7,242,014
All Other	\$2,108,238	\$2,108,192	\$3,116,981	\$3,116,218
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$8,695,371</b>	<b>\$8,854,344</b>	<b>\$10,309,165</b>	<b>\$10,358,232</b>



**Licensure in Medicine - Board of 0376**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
POSITIONS - FTE COUNT	0.770	0.770	0.770	0.770
Personal Services	\$909,991	\$943,128	\$1,003,625	\$1,029,995
All Other	\$741,025	\$741,020	\$741,020	\$741,020
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,651,016</b>	<b>\$1,684,148</b>	<b>\$1,744,645</b>	<b>\$1,771,015</b>

**Justification:**

The Board of Licensure in Medicine was established in 1896 to safeguard the lives and health of the people of Maine through regulation of medical practice. The board, funded solely from fees from its licensees, is charged to license and establish the minimum qualifications and standards of medical practice, grant or withhold the privilege to practice medicine after examining the qualifications of physician and physician assistant applicants, and biennially review these professionals based upon appropriate continuing medical education and professional conduct; discipline and enforce the Medical Practice Act, Title 24, to investigate complaints and allegations of noncompliance with the laws and board rules relating to physicians, surgeons and physician assistants, to hold public disciplinary hearings and take action in the form of probation, censure, reprimand, fine, suspension, or license revocation; educate and provide appropriate clinical and professional standards for licensees, educate the public, through the board's consumer assistant, regarding acceptable clinical care, and make detailed reports to the public and to national databases regarding discipline. The board also coordinates with other state and international regulators regarding cross-border licensing, medical practice and professional performance, and cross-border drug issues.

**LICENSURE IN MEDICINE - BOARD OF 0376  
PROGRAM SUMMARY**

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	10.000	10.000	10.000	10.000
POSITIONS - FTE COUNT	0.770	0.770	0.770	0.770
Personal Services	\$909,991	\$943,128	\$1,003,625	\$1,029,995
All Other	\$741,025	\$741,020	\$741,020	\$741,020
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,651,016</b>	<b>\$1,684,148</b>	<b>\$1,744,645</b>	<b>\$1,771,015</b>

*Committee vote: 13 - 0*

**Nursing - Board of 0372**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$10,144	\$10,144	\$10,144	\$10,144
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$10,144</b>	<b>\$10,144</b>	<b>\$10,144</b>	<b>\$10,144</b>

  

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$604,848	\$617,239	\$627,429	\$640,637
All Other	\$557,203	\$562,249	\$562,249	\$562,249
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,162,051</b>	<b>\$1,179,488</b>	<b>\$1,189,678</b>	<b>\$1,202,886</b>

**Justification:**

The State Board of Nursing was established to protect the public through regulation of nursing practice to maintain high professional standards. The primary responsibilities are to license, by examination or endorsement, all applicants qualified to practice as registered nurses, licensed practical nurses or advanced practice registered nurses (APRNs) - which include certified registered nurse anesthetists, nurse practitioners, certified nurse midwives and clinical nurse specialists; to renew the licenses of all qualified registered nurses and practical nurses and APRNs; to investigate complaints of unsafe nursing practice or any violation of laws relating to nursing and determine, in collaboration with the Attorney General, if the case should be presented for a formal hearing; to adopt rules and regulations governing licensure of nurses and other matters within its jurisdiction; and to approve curriculum for programs of training that prepare certified nursing assistants to perform selected nursing services when such services are delegated by a registered nurse. Additional responsibilities of the board are to prescribe curricula and establish standards for educational programs preparing persons for licensure as registered nurses or as licensed practical nurses; to approve nursing educational programs in the State that meet the requirements of law and the standards established by the board; to survey all such nursing educational programs as deemed necessary to determine that the requirements of the law and board standards are being maintained; to deny or withdraw approval from such nursing educational programs for failure to meet requirements; and to approve the credentials of registered nurses who have completed an educational program that prepares the registered nurse to function as an advanced practice registered nurse.

**Nursing - Board of 0372**

Initiative: Provides funding to increase the hours of one Office Associate II position from 65 hours biweekly to 80 hours biweekly and reduces All Other to fund the additional hours.

Ref. #: 2348

Committee Vote:

13-0

AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2019-20</b>	<b>2020-21</b>
Personal Services	\$10,381	\$10,906
All Other	(\$10,381)	(\$10,906)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This request increases the hours for one Office Associate II position to better reflect the board's current staffing needs.

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**NURSING - BOARD OF 0372  
PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
All Other	\$10,144	\$10,144	\$10,144	\$10,144
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$10,144</b>	<b>\$10,144</b>	<b>\$10,144</b>	<b>\$10,144</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$604,848	\$617,239	\$637,810	\$651,543
All Other	\$557,203	\$562,249	\$551,868	\$551,343
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,162,051</b>	<b>\$1,179,488</b>	<b>\$1,189,678</b>	<b>\$1,202,886</b>

**Office of Securities 0943**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$10,113	\$10,113	\$10,113	\$10,113
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$10,113	\$10,113	\$10,113	\$10,113
	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	16,000	16,000	16,000	16,000
Personal Services	\$1,545,793	\$1,571,067	\$1,621,821	\$1,645,874
All Other	\$422,291	\$422,361	\$422,361	\$422,361
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$1,968,084	\$1,993,428	\$2,044,182	\$2,068,235

**Justification:**

The Office of Securities was formed to protect Maine citizens against fraud and other abusive practices in connection with the sale of securities. The office's major functions include licensing persons engaged in the business of selling securities or providing investment advice, registering securities being offered and sold in Maine and investigating and prosecuting alleged violations of the securities laws. The office conducts outreach for licensees and investors and aids small business owners who are seeking to raise capital. The Office of Securities administers and enforces the Maine Uniform Securities Act, the laws governing the sale of business opportunities and the Maine Commodity Code.

**OFFICE OF SECURITIES 0943  
PROGRAM SUMMARY**

	History 2017-18	History 2018-19	2019-20	2020-21
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$10,113	\$10,113	\$10,113	\$10,113
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$10,113	\$10,113	\$10,113	\$10,113
	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	16,000	16,000	16,000	16,000
Personal Services	\$1,545,793	\$1,571,067	\$1,621,821	\$1,645,874
All Other	\$422,291	\$422,361	\$422,361	\$422,361
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$1,968,084	\$1,993,428	\$2,044,182	\$2,068,235

*Committee vote: 13-0*

**Optometry - Board of 0385**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$48,313	\$48,783	\$50,362	\$50,729
All Other	\$34,413	\$34,413	\$34,413	\$34,413
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$82,726</b>	<b>\$83,196</b>	<b>\$84,775</b>	<b>\$85,142</b>

**Justification:**

The State Board of Optometry was established to protect the public through the regulation of the practice of optometry in the State of Maine by maintaining high professional standards. The responsibilities of the board are to examine and license qualified applicants to practice the profession of optometry in the State of Maine, to renew all licenses upon payment of a specified fee and proof that the licensee attended the required educational programs approved by the board, and to revoke, refuse or suspend any license for violation of the laws relating to optometry. The board also investigates all complaints and cases of noncompliance with optometry laws, rules and regulations, conducts hearings and brings all such cases to the attention of the proper prosecuting officer.

**Optometry - Board of 0385**

Initiative: Provides funding for a proposed reorganization of one part-time Secretary position to a part-time Office Specialist II position and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 2362

Committee Vote: 13-0

AFA Vote: \_\_\_\_\_

	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	\$3,921	\$6,054
All Other	(\$3,921)	(\$6,054)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This proposed reorganization will better reflect the current duties being performed by the board staff.

**OPTOMETRY - BOARD OF 0385  
PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2017-18</b>	<b>History 2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$48,313	\$48,783	\$54,283	\$56,783
All Other	\$34,413	\$34,413	\$30,492	\$28,359
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$82,726</b>	<b>\$83,196</b>	<b>\$84,775</b>	<b>\$85,142</b>

**Osteopathic Licensure - Board of 0383**

Initiative: BASELINE BUDGET

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$84,192	\$85,069	\$96,285	\$97,411
All Other	\$174,437	\$168,500	\$168,500	\$168,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$258,629</b>	<b>\$253,569</b>	<b>\$264,785</b>	<b>\$265,911</b>

**Justification:**

The Board of Osteopathic Licensure was established to protect the health and welfare of the people of the State of Maine by ensuring that the public is served by competent, well-trained professionals. The board licenses osteopathic physicians, physician assistants as well as camp and Locum Tenens physicians. The board also issues intern and resident training permits. Meeting monthly, the board promulgates rules deemed necessary for the performance of its duties with one of the most important elements of the regulation being the investigation of complaints lodged against its licensees. Funded strictly by licensing fees, the board is an active member of the Federation of State Medical Boards and coordinates with other state licensing boards in Maine and throughout the country.

**OSTEOPATHIC LICENSURE - BOARD OF 0383  
PROGRAM SUMMARY**

	History 2017-18	History 2018-19	2019-20	2020-21
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$84,192	\$85,069	\$96,285	\$97,411
All Other	\$174,437	\$168,500	\$168,500	\$168,500
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$258,629</b>	<b>\$253,569</b>	<b>\$264,785</b>	<b>\$265,911</b>

*Committee vote: 13 - 0*

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2019-20</b>	<b>2020-21</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$30,257</b>	<b>\$30,257</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$20,685,329</b>	<b>\$20,861,236</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$20,715,586</b>	<b>\$20,891,493</b>



## PART YYY

**Sec. YYY-1. 14 MRSA §6112, sub-§4**, as enacted by PL 2009, c. 402, § 15, is amended to read:

**4. Funding.** The Department of Professional and Financial Regulation, Bureau of Consumer Credit Protection shall ~~establish a nonlapsing, dedicated account for the deposit of~~ revenues transferred from the Department of Administrative and Financial Services, Maine Revenue Services pursuant to Title 36, section 4641-B, subsection 6 and ~~for any funds received from any public or private source.~~ The Bureau of Consumer Credit Protection shall use the ~~account~~funds to cover the costs of carrying out the duties in this section and section 6111, subsections 3-A, 3-B and 4-A, and the funds ~~in the account~~ may not be used for any other purpose.

**Sec. YYY-2. Transfer balances.** Notwithstanding any other provision of law, at the close of fiscal year 2018-19, the State Controller shall transfer, after the deduction of all allocations, financial commitments, other designated funds or any other transfer authorized by statute, any remaining balance in the Other Special Revenue Funds, Statewide Outreach account to the Other Special Revenue Funds, Bureau of Consumer Credit Protection account which are both within Bureau of Consumer Credit Protection program in the Department of Professional and Financial Regulations

## PART YYY SUMMARY

This Part consolidates the Statewide Outreach account into Bureau of Consumer Credit Protection account within the Bureau of Consumer Credit Protection program to increase operational efficiency and maintain foreclosure operations.

