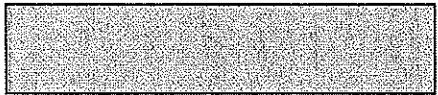


APPROVED

AUG 01 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
8/1/19*

ORDERED,

That that the State Controller increase allotment in account 014-18A-0883-01, Bureau of General Services-Capital Construction Reserve Fund by \$2,266,000 in the Capital Expenditure line category for the purpose of capital renovation and improvement projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward for capital renovation and improvement projects. Funding will be used to repair and renovate state-owned facilities, including 47 Independence Drive (Greenlaw Building) in Augusta. Failure to allot these funds will result in the inability to renovate the State owned Greenlaw Building.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcraft

Signature of State Budget Officer

COPY
Policy Area: 00 - Governmental Support and Operations
Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

*30 day wait
TAC
8-1-19*

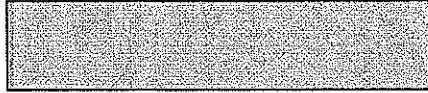
APPROVED

AUG 01 2019

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



OK
8/1/19

That the State Controller increase allotment in account 014-18B-0155-04, Geospatial Data, by \$1,113,621 in the Capital Expenditures line category for the purpose of funding State imagery projects; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward and increases allotment in the Capital Expenditures line category. Funds are required to encumber contracts for the State's Orthoimagery Collection Projects that provide high resolution aerial images of the State of Maine. These projects receive funds from State agencies, counties, cities and towns to fund the acquisition, production, and dissemination of aerial orthoimagery. Projects included are Geographic Information System Mapping (GIS), Orthoimagery and Light Detection and Ranging (LiDAR). Without these funds, the State will be unable to provide geospatial data and support to the Geographic Information Systems community in Maine.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

COPY

Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

30 day wait
TAC

7-26-19

ADM00-0010

APPROVED

AUG 01 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
7/24
8/1/19*

ORDERED,

That the State Controller transfer \$35,000 from the All Other line category to the Capital Expenditures line category within account 010-18F-0002-07, Maine Revenue Services, for the purpose of funding the purchase of a boat, motor, and trailer in order to conduct property appraisals for the Unorganized Territory; and,

Be it further ordered, that the State Controller increase the allotment in account 010-18F-0002-07, Maine Revenue Services, by \$35,000 in the Capital Expenditures line category, and decrease the allotment in account 010-18F-0002-07, Maine Revenue Services, by \$35,000 in the All Other line category for the purpose of funding the purchase of a boat, motor, and trailer in order to conduct property appraisals for the Unorganized Territory; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category and decreases allotment in the All Other line category within the Maine Revenue Services General Fund account for the purpose of funding the purchase of a boat, motor, and trailer. The boat will be utilized to go to the various islands in the Unorganized Territory to conduct property appraisals. This purchase was authorized by the 129th Legislature through Public Law 2019, Chapter 212, An Act to Establish Municipal Cost Components for the Unorganized Territory Services to be Rendered in Fiscal Year 2019-2020. The cost to the State of Maine for this Purchase will be reimbursed by the Unorganized Territory Education and Service Fund. These funds are no longer needed in the All Other line category due to a reduction in debt service payments in fiscal year 2020.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth S. Ashcraft

Signature of State Budget Officer

COPY

Policy area 000 Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

*30 day wait
TMC*

Agency Contact: ALBERT GORNEAU

7-30-19

Agency Phone: (207) 624-7385

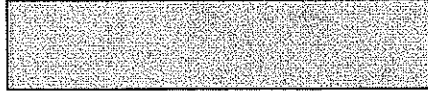
ADM00-0012

APPROVED

AUG 01 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
JW
8/1/19*

ORDERED,

That the State Controller increase allotment in account 010-18F-Z234-02, Central Administrative Applications - Carrying, by \$6,349,714, in the All Other line category for the purpose of funding upgrades to statewide software systems; and,
Be it further ordered,
That the State Controller transfer \$6,349,714 from account 010-18F-Z234-02, to account 010-18F-Z234-01, Central Administrative Applications, in the All Other line category; and,
Be it further ordered,
That the State Controller increase allotment in account 010-18F-Z234-01 in the All Other line category and decrease the allotment in account 010-18F-Z234-02 in the All Other line category; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward in the Central Administrative Applications - Carrying account by \$6,349,714 and transfers those funds to the Central Administrative Applications account to provide resources for additional upgrades and modifications to statewide software systems. The Central Administrative Applications program includes core systems employed by the Department of Administrative and Financial Services to process, control and report on the State's financial and personnel information. These systems help to ensure that the State's revenues and expenditures are properly accounted for, that the State's employee resources are properly administered and supported and that appropriate information is transparent to the public.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth A. Ashcroft

Signature of State Budget Officer

COPY

Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: ALBERT GORNEAU

Agency Phone: (207) 624-7385

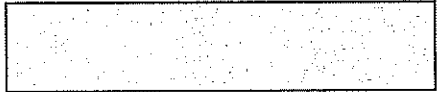
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TAC
7-30-19

APPROVED

AUG 01 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*du
9/28/19*

ORDERED,

That the State Controller increase allotment in account 014-05A-Z081-07, George Briggs Fund by \$25,360 in the All Other line category for the purpose of awarding special project grants to career and technical education middle and secondary schools to support vocational education; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

The George Briggs Fund account receives revenue from a trust established by George M. Briggs to support vocational education in Maine. The goal of the fund is to enable the young people of Maine to be self-supporting and useful citizens through career and technical education (CTE). Funds are used to conduct a statewide CTE conference, support CTE student events, conduct student of the year awards, and for other CTE activities. This financial order allots a portion of the unencumbered balance forward to award special project grants to secondary CTE schools. Failure to allot these funds will result in the inability to provide additional grants for vocational education.

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY
Policy Area: 02 - Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0015

*30-day wait
SAW
7/23/19*

APPROVED

AUG 01 2019

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/28/19

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 014-05A-Z005-01, Fund for the Efficient Delivery of Educational Services by \$75,000 in the All Other line category for the purpose of supporting local and regional initiatives to improve educational opportunity and student achievement; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

The Fund for the Efficient Delivery of Educational Services provides one-time funds to school administrative units, municipalities and counties in support of costs of local and regional initiatives to improve educational opportunity and student achievement through more efficient delivery of educational programs and services. This financial order will allot a portion of the unencumbered balance forward to enable the department to pay grants for local and regional initiatives to increase efficiency in the delivery of educational services. Failure to allot these funds will result in the inability to pay these grants.

Elaine Babb

Signature of Department Head

Elaine Babb, Budget Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beed P. Ashcroft

Signature of State Budget Officer

COPY
Policy Area 024 Education
Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0013

30-day wait
SAW
7/27/19

APPROVED

AUG 01 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/1/19*

ORDERED,

That the State Controller increase allotment in account 014-07A-Z135-01, Office of Policy Innovation and the Future, by \$125,245 in the All Other line category for the purpose of funding the Governor's Children's Cabinet expenses and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots the unencumbered balance forward in account 014-07A-Z135-01, Office of Innovation and the Future, in the All Other line category. Funds will be used to support the work of the Governor's Children's Cabinet and related advisory committees, including funds for temporary staff support, travel to relevant conferences, meeting and facilitation costs, and publication of the annual report. Failure to allot these funds will result in the inability to encumber contracts and pay expenses associated with the Governor's Children's Cabinet.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky P. Ashcroft

Signature of State Budget Officer

COPY
Policy Area 00 - Governmental Support and Operations
Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

*30 day warrant
TAC*

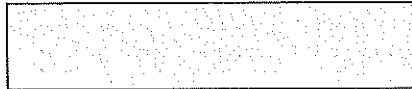
7-26-19

APPROVED

AUG 01 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



*OK
JWC
8/1/19*

ORDERED,

That the State Controller increase allotment in account 014-09A-0631-01, Boating Access Sites, by \$267,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to fund a portion of the purchase of one new boating access site and the reconstruction of two existing boating access sites; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to purchase one boat access site on Annabessacook Lake and fund a portion of the reconstruction of boat access sites on Damariscotta Lake and Pemaquid Pond. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the work of several federal grants.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 07 - Natural Resources Development and Protection
Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

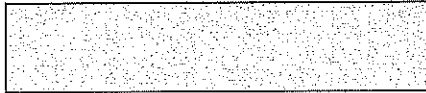
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TAC
7-26-19*

APPROVED

AUG 01 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*on
9/2/19*

ORDERED,

That the State Controller increase allotment in account 014-02A-0943-02, Securities Investor Education and Training Fund, by \$126,000 in the All Other line category for the purpose of funding a professional services contract and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund a professional services contract. This contract will allow for the development of public service announcements in joint venture with Maine Legal Services for the Elderly. These public service announcements would work to increase public awareness and educate the citizens of Maine. Failure to approve this financial order will leave the agency unable to collaborate on this educational opportunity.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata P. Ashcroft

Signature of State Budget Officer

COPY

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0002

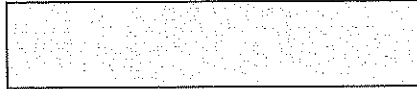
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SAW
7/24/19*

APPROVED

AUG 01 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/28/19

ORDERED,

That the State Controller increase allotment in account 014-02A-0943-01, Office of Securities, by \$147,866 in the All Other line category for the purpose of funding a professional services contract and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund a professional services contract. This contract will allow the office to work through the backlog of examinations that have yet to be completed and to mitigate the significant impact of two key investigators leaving the examination staff. Failure to approve this financial order will leave the agency unable to complete examinations in a timely manner which are one of the essential activities that the Office performs to fulfill its primary mission.

Rachel Hendrick
Signature of Department Head
FOR Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 07 - Business Licensing and Regulation

Unit: 011a: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PRS00-0003

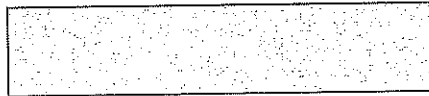
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SAW
7/29/19

APPROVED

AUG 01 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/1/19
8/1/19

ORDERED,

That the State Controller transfer \$10,725 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$5,775 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered, that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$10,725 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$5,775 in account 012-16A-0291-01, State Police, for the purpose of purchasing a forensic climate chamber; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to purchase a forensic climate chamber. This equipment develops latent fingerprint evidence using toxic chemicals in an enclosed humidity controlled chamber. This process allows the faster development of fingerprint evidence providing more efficient results, a higher quality of evidence, and the ability to lift fingerprints from porous materials. The State Police operate Maine's only accredited forensic laboratory serving all of Maine's criminal justice system agencies and prosecutors. This equipment will be an integral component contributing to the success of the Crime Lab's mission. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer



Police Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0007

BGR 07/24/19
30 day wait

APPROVED

AUG 01 2019

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
7/28/19*

ORDERED,

That the State Controller transfer \$77,220 from the All Other line category to the Capital Expenditures line category within account 013-16A-0388-01, Drug Enforcement Agency, for the purpose of purchasing a handheld mass spectrometry device; and,

Be it further ordered, that the State Controller increase the allotment in account 013-16A-0388-01, Drug Enforcement Agency, by \$77,220 in the Capital Expenditures line category, and decrease the allotment in account 013-16A-0388-01, Drug Enforcement Agency, by \$77,220 in the All Other line category for the purpose of purchasing a handheld mass spectrometry device; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Capital Expenditures to purchase a next-generation handheld high-pressure mass spectrometry device. This device provides trace analysis for field detection of drugs. The capabilities of this handheld device will allow investigators to identify highly dangerous drugs such as fentanyl and fentanyl analogues, as well as heroin and pharmaceutical agents, in the field rather than awaiting forensic laboratory reports. This purchase will be made using Anti-Heroin Task Force Program grant funds received from the Department of Justice. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Public Safety: 16 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0004

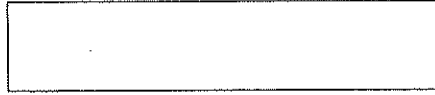
*Myw 07/23/19
30 day wait*

APPROVED

AUG 01 2019

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



on gov 8/1/19

ORDERED,

That the State Controller increase allotment in account 014-16A-Z002-07, Non-Profit Gaming, by \$5,092 in the All Other line category for the purpose of improving the reception area and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2020", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund improvements to the reception area of the Gambling Control office. The funds will be used to replace the reception counter and window to allow for a pass-through slot. Currently the window is solid, and reception must open the secured office door when accepting or supplying paperwork. This pass-through will allow for easier customer interactions and increased security for the office. Failure to approve this financial order will result in the inability to implement these needed changes.

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

COPY

Policy Area: 16 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Kevin Ready

Agency Phone: (207) 623-6742

PUS00-0006

WV 07/23/19
30 day wait