

APPROVED

NOV 05 2020

State of Maine
Executive Department
FINANCIAL ORDER



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9m
11/5/20

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one limited-period Baxter Park Enforcement Ranger position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority by \$45,432 in the Personal Services line category and by \$1,254 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Baxter Park Enforcement Ranger position to enhance field capacity at the Park. Administrative duties assumed by the Park's Chief Ranger has limited that position's field oversight, negatively impacting Park operations. This position will help to provide adequate field capacity to ensure the safety of Park visitors and resources. The position will begin on December 21, 2020 and will end on December 20, 2022. This financial order covers the funding for fiscal year 2020-21. Failure to allot these funds will have a negative impact on the ability of the Baxter State Park Authority to maintain a reasonable public safety officer schedule to protect Park resources and public safety. A budget initiative will be included in the next budget submission to continue the position permanently by using a vacant position.

Signature of Department Head

Eben Sypitkowski, Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: Debi Cusick

30 day VDET
pk
11/2/2020

Agency Phone: (207) 287-7570

BAX00-0002

APPROVED

NOV 05 2020

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/11/20

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to establish in account 014-94B-0253-01, Baxter State Park Authority, the following position in accordance with Title 5, section 1583-A: one project Baxter Park Backcountry Ranger position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-94B-0253-01, Baxter State Park Authority by \$18,993 in the Personal Services line category and by \$524 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the unencumbered balance forward to fund one project Baxter Park Backcountry Ranger position to serve visitors on the west side of Katahdin this winter. The position will begin on December 21, 2020 and will end on April 3, 2021. We have 2 Baxter Park Backcountry Rangers on the east side of the mountain. The increased interest in all outdoor activities, increased need for disinfection tasks for our ranger staff, and the increase in first-time campers and outdoor recreators has created the need for this additional position. Failure to allot these funds will have a negative impact on the ability of the Baxter State Park Authority to maintain public safety and visitor care during the potentially more dangerous winter months.

Signature of Department Head

Eben Sypitkowski, Director

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: BAX00 - BAXTER STATE PARK AUTHORITY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

30 day WACT
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11/2/2020

BAX00-0003

APPROVED

NOV 05 2020

State of Maine
Executive Department
FINANCIAL ORDER

*OK
11/5/20*



**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator I position; and,
Be it further ordered,
that the State Controller transfer \$68,589 from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$68,589 in the Personal Services line category and decrease allotment by \$68,589 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Coordinator I position through August 25, 2021. The position was originally established by Financial Order 000426 F0 in fiscal year 2019-20. This position monitors operations of School Management and Leadership Centers established under Chapter 123 to ensure compliance with statutes and success in ongoing operations, calculates public and private tuition rates, performs quality control checks on school unit financial data used to calculate school subsidy, and calculates school unit per pupil operating costs. The position also provides technical assistance to school administrative units in matters of school board reapportionment, school closures and withdrawals, and perform compliance reviews on school unit applications for gifted and talented programs. Pursuant to 20-A MRSA, section 15689, sub-section 9, the position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because equipment and technology needs are less than the budgeted amount.

DocuSigned by:

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Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NICOLE DENIS

Agency Phone: (207) 624-7423

EDU00-0038

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10/30/2020
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warrant*

APPROVED

NOV 05 2020

BY GOVERNOR
ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/11/5/20*

That the State Controller transfer \$34,994 from the All Other line category to the Capital Expenditures line category in account 010-10A-Z219-50, Riverview Psychiatric Center, for the purpose of purchasing a Sub-Compact Utility Tractor and to pay for the replacement of the hospital's air conditioner in the server room; and,

Be it further ordered,
that the State Controller increase the allotment in account 010-10A-Z219-50, Riverview Psychiatric Center, by \$34,994 in the Capital Expenditures line category, and decrease the allotment in account 010-10A-Z219-50, Riverview Psychiatric Center, by \$34,994 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021," for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to purchase a Sub-Compact Utility Tractor for building and grounds upkeep for things like snow removal and salt spreading at Riverview Psychiatric Center. The new tractor is going to replace a fourteen-year-old tractor that needs costly major repairs every three or four months. Funding from this financial order will also be used to pay for a new air conditioner in the hospital's server room. The old air conditioner broke down on September 4, 2020 and needed to be immediately replaced to prevent the hospital servers from overheating which could result in an inability to use the electronic medical records system, Meditech and various other technology-based systems. Funds are no longer needed the All Other line category for contract expenditures which are estimated to be less than anticipated.

see attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beata L. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0087

30 Day
Wait

APPROVED

NOV 05 2020

BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER



*OK
11/5/20*

That the State Controller transfer \$7,500 from the All Other line category in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, to the All Other line category by \$7,500 in account 012-16A-0981-01, State Police - Support; and,

Be it further ordered,
that the State Controller increase allotment by \$7,500 in the All Other line category in account 012-16A-0981-01, State Police - Support, and decrease allotment by \$7,500 in the All Other line category in account 012-16A-0715-01, Traffic Safety-Commercial Vehicle Enforcement, for the purpose of funding a STA-CAP shortfall; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment between accounts to fund a STA-CAP shortfall that occurred as a result of an increase in the STA-CAP rate in Fiscal Year 2020-21. Funds in the Traffic Safety-Commercial Vehicle Enforcement account are no longer required in the All Other line category for the purpose they were intended, and remaining resources will meet existing operational needs. This transfer will not cause an additional need in the Traffic Safety-Commercial Vehicle Enforcement account in this fiscal year. Failure to approve this order will result in the inability to cover operational expenses for the remainder of the fiscal year.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Elise Jordans

Agency Phone: (207) 623-6741

PUS00-0019

30 Day
Wait