

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

	2019-20	2020-21
Initiative: Reduces funding by freezing one vacant Environmental Specialist IV position and one vacant Director of Policy Development and Implementation position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(154,603)
Total	0	(154,603)
Summary - GENERAL FUND		
Personal Services		(154,603)
Total	0	(154,603)

AIR QUALITY 0250

	2019-20	2020-21
Initiative: Reduces funding by freezing one vacant Assistant Environmental Engineer position and one vacant Environmental Specialist II position. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(164,008)
Total	0	(164,008)
Summary - GENERAL FUND		
Personal Services		(164,008)
Total	0	(164,008)

LAND RESOURCES Z188

	2019-20	2020-21
Initiative: Reduces funding by freezing two Environmental Specialist II positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(132,434)
Total	0	(132,434)
Summary - GENERAL FUND		
Personal Services		(132,434)
Total	0	(132,434)

REMEDIATION AND WASTE MANAGEMENT 0247

	2019-20	2020-21
Initiative: Reduces funding by managing illegal drug operations and potential natural gas cleanup expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(40,164)
Total	0	(40,164)
Summary - GENERAL FUND		
All Other		(40,164)
Total	0	(40,164)

WATER QUALITY 0248

Initiative: Reduces funding by freezing one vacant Biologist I position and one vacant Office Specialist I position.
This initiative relates to the curtailments ordered in Financial Order 001152 F1.

	2019-20	2020-21
		(152,522)
Total	0	(152,522)

GENERAL FUND
Personal Services

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
		(152,522)
Total	0	(152,522)

Total Agency/Department

All Funds	(643,731)
GENERAL FUND	(643,731)

SMALL ENTERPRISE GROWTH FUND Z235

Initiative: Reduces funding by managing contract expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

	2019-20	2020-21
All Other		(50,000)
Total	0	(50,000)

Summary - GENERAL FUND

	2019-20	2020-21
All Other		(50,000)
Total	0	(50,000)

WASTE MOTOR OIL DISPOSAL SITE REMEDIATION PROGRAM Z060

Initiative: Adjusts funding to reflect the termination of the Waste Motor Oil Disposal Site Remediation Program.

OTHER SPECIAL REVENUE FUNDS

	2019-20	2020-21
All Other		(5,000,000)
Total	0	(5,000,000)

Summary - OTHER SPECIAL REVENUE FUNDS

	2019-20	2020-21
All Other		(5,000,000)
Total	0	(5,000,000)

Total Agency/Department

All Funds	(5,050,000)
GENERAL FUND	(50,000)
OTHER SPECIAL REVENUE FUNDS	(5,000,000)