

ARTS - ADMINISTRATION 0178

	2019-20	2020-21
Initiative: Reduces funding to reflect projected actual expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(11,559)
Total	0	(11,559)
Initiative: Reduces funding by reducing grants provided to community projects. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(43,203)
Total	0	(43,203)
Initiative: Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(20,928)
Total	0	(20,928)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(20,928)
All Other		(54,762)
Total	0	(75,690)
<u>Total Agency/Department</u>		
All Funds		(75,690)
GENERAL FUND		(75,690)

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

Initiative: Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(745,850)
Total	0	(745,850)

Summary - GENERAL FUND

All Other

	2019-20	2020-21
		(745,850)
Total	0	(745,850)

Total Agency/Department

All Funds

GENERAL FUND

(745,850)

(745,850)

ADULT EDUCATION 0364

	2019-20	2020-21
Initiative: Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(4,000)
Total	0	(4,000)
Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(1,000)
Total	0	(1,000)
Initiative: Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(15,100)
Total	0	(15,100)
Initiative: Reduces funding to reflect projected actual expenditures for the annual college transition conference. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(2,000)
Total	0	(2,000)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(22,100)
Total	0	(22,100)

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

	2019-20	2020-21
Initiative: Provides one-time funding for post-secondary course payments in Aspirations program.		
GENERAL FUND		
All Other		2,500,000
Total	0	2,500,000
Summary - GENERAL FUND	2019-20	2020-21
All Other		2,500,000
Total	0	2,500,000

HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(8,197)
Total	0	(8,197)

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

		(6,066)
Total	0	(6,066)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(14,263)
Total	0	(14,263)

LEADERSHIP TEAM Z077

Initiative: Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(5,000)
Total	0	(5,000)

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

		(10,000)
Total	0	(10,000)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(15,000)
Total	0	(15,000)

LEARNING SYSTEMS TEAM Z081

	2019-20	2020-21
Initiative: Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(437,196)
Total	0	(437,196)
Initiative: Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(200,000)
Total	0	(200,000)
Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(40,000)
Total	0	(40,000)
Initiative: Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(45,145)
Total	0	(45,145)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(722,341)
Total	0	(722,341)

MAINE COMMISSION FOR COMMUNITY SERVICE Z134

	2019-20	2020-21
Initiative: Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(6,500)
Total	0	(6,500)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(6,500)
Total	0	(6,500)

MAINE HIV PREVENTION EDUCATION PROGRAM Z182

	2019-20	2020-21
Initiative: Reduces funding by managing training expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(15,000)
Total	0	(15,000)
Summary - GENERAL FUND	2019-20	2020-21
All Other		(15,000)
Total	0	(15,000)

SCHOOL FINANCE AND OPERATIONS Z078

Initiative: Reduces funding to reflect projected actual expenditures for the online application software for free and reduced nutrition. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
	0	(50,000)
Total	0	(50,000)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
	0	(50,000)
Total	0	(50,000)

Total Agency/Department

All Funds		1,654,796
GENERAL FUND		1,654,796

STATE BOARD OF EDUCATION 0614

Initiative: Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(18,327)
Total	0	(18,327)

Summary - GENERAL FUND

All Other

	2019-20	2020-21
		(18,327)
Total	0	(18,327)

Total Agency/Department

All Funds

GENERAL FUND

(18,327)
(18,327)

MAINE STATE LIBRARY 0217

	2019-20	2020-21
Initiative: Reduces funding by freezing various positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(111,000)
Total	0	(111,000)
Initiative: Reduces funding to various All Other categories to reflect expected expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(95,686)
Total	0	(95,686)
	2019-20	2020-21
Summary - GENERAL FUND		
Personal Services		(111,000)
All Other		(95,686)
Total	0	(206,686)
<u>Total Agency/Department</u>		
All Funds		(206,686)
GENERAL FUND		(206,686)

MARITIME ACADEMY - OPERATIONS 0035

Initiative: Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(92,141)
Total	0	(92,141)

Summary - GENERAL FUND

All Other

	2019-20	2020-21
		(92,141)
Total	0	(92,141)

Total Agency/Department

All Funds

GENERAL FUND

		(92,141)
		(92,141)

MAINE STATE MUSEUM 0180

Initiative: Reduces funding by managing supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(3,055)
Total	0	(3,055)

Summary - GENERAL FUND

All Other

	2019-20	2020-21
		(3,055)
Total	0	(3,055)

Total Agency/Department

All Funds

GENERAL FUND

(3,055)

(3,055)

EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031

Initiative: Reduces general and administrative expenditures across the University of Maine System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND

All Other

	2019-20	2020-21
		(2,248,990)
Total	0	(2,248,990)

Summary - GENERAL FUND

All Other

	2019-20	2020-21
		(2,248,990)
Total	0	(2,248,990)

Total Agency/Department

All Funds

GENERAL FUND

	(2,248,990)
	(2,248,990)