

Sec. A-3. Appropriations and allocations. The following appropriations and allocations are made.

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Reduces funding by reducing grants provided to community projects. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 67 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$43,203)	\$0	\$0
GENERAL FUND TOTAL	(\$43,203)	\$0	\$0

Justification:

No adverse impact is anticipated by the organization. Impact will be felt by grant recipients.

Arts - Administration 0178

Initiative: Reduces funding by managing position vacancies within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 68 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$20,928)	\$0	\$0
GENERAL FUND TOTAL	(\$20,928)	\$0	\$0

Justification:

There is limited impact expected due to this initiative.

Arts - Administration 0178

Initiative: Reduces funding to reflect projected actual expenses for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 69 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$11,559)	\$0	\$0
GENERAL FUND TOTAL	(\$11,559)	\$0	\$0

Justification:

No adverse impact is anticipated given the practice of virtually connecting during the COVID-19 pandemic.

ARTS COMMISSION, MAINE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$75,690)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$75,690)	\$0	\$0

Sec. A-6. Appropriations and allocations. The following appropriations and allocations are made.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees 0556

Initiative: Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 529 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$745,850)	\$0	\$0
GENERAL FUND TOTAL	(\$745,850)	\$0	\$0

Justification:

The Maine Community College System's reduction in funding will require existing operating expenses held to be in line with available state resources.

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$745,850)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$745,850)	\$0	\$0

Sec. A-12. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Reduces funding to reflect projected actual expenditures for training. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 175 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$19,100)	\$0	\$0
GENERAL FUND TOTAL	(\$19,100)	\$0	\$0

Justification:

The Fall and Spring directors and new directors trainings are being held virtually rather than in person thus reducing the cost of the trainings.

Adult Education 0364

Initiative: Reduces funding to reflect projected actual expenditures for the annual college transition conference. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 176 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$2,000)	\$0	\$0
GENERAL FUND TOTAL	(\$2,000)	\$0	\$0

Justification:

The annual Maine College Transition Conference will be held in a virtual format rather than in-person thus reducing the cost of the conference.

Adult Education 0364

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 177 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$1,000)	\$0	\$0
GENERAL FUND TOTAL	(\$1,000)	\$0	\$0

Justification:

The department has been monitoring programs virtually thus reducing travel costs.

General Purpose Aid for Local Schools 0308

Initiative: Provides one-time funding for postsecondary course payments in the Aspirations program.

Ref. #: 172 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$2,500,000	\$0	\$0
GENERAL FUND TOTAL	\$2,500,000	\$0	\$0

Higher Education and Educator Support Services Z082

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 189 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$14,263)	\$0	\$0
GENERAL FUND TOTAL	(\$14,263)	\$0	\$0

Justification:

Department staff have attended national meetings virtually rather than in person thus reducing travel costs.

Leadership Team Z077

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 179 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

Justification:

Meetings and training are being done virtually rather than in-person thus reducing travel costs.

Leadership Team Z077

Initiative: Reduces funding to reflect projected actual expenditures for office supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 180 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$5,000)	\$0	\$0
GENERAL FUND TOTAL	(\$5,000)	\$0	\$0

Justification:

Actual costs for office supplies has been less than budget historically. The department is reducing this funding to bring in line with actual expenditures.

Learning Systems Team Z081

Initiative: Reduces funding by managing operational expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 185 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$245,145)	\$0	\$0
GENERAL FUND TOTAL	(\$245,145)	\$0	\$0

Justification:

The department has reduced its participation in State Collaborative on Assessment and Student Standards (SCASS) memberships to manage expenses within available resources.

Learning Systems Team Z081

Initiative: Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 184 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$437,196)	\$0	\$0

GENERAL FUND TOTAL	(\$437,196)	\$0	\$0
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Justification:

The department's contractor Cognia, a nonprofit organization focused on improving educational opportunities for all learners, issued the department a refund for services that were not provided due to COVID-19 so this reduction will have no impact.

Learning Systems Team Z081

Initiative: Reduces funding to reflect projected actual expenditures for travel. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 187 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$40,000)	\$0	\$0
GENERAL FUND TOTAL	(\$40,000)	\$0	\$0

Justification:

Attendance at meetings, conferences and provisions of professional learning are being held virtually rather than in person thus reducing travel costs.

Maine Commission for Community Service Z134

Initiative: Reduces funding by managing advertising expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 192 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$6,500)	\$0	\$0
GENERAL FUND TOTAL	(\$6,500)	\$0	\$0

Justification:

The department has reduced the amount of advertising done to recruit volunteers to bring expenses in line with available resources.

Maine HIV Prevention Education Program Z182

Initiative: Reduces funding by managing training expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 194 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
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All Other	(\$15,000)	\$0	\$0
GENERAL FUND TOTAL	(\$15,000)	\$0	\$0

Justification:

The department has reduced training offered to bring expenses in line with available resources.

School Finance and Operations Z078

Initiative: Reduces funding to reflect projected actual expenditures for the online application software for free and reduced-price nutrition. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 182 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$50,000)	\$0	\$0
GENERAL FUND TOTAL	(\$50,000)	\$0	\$0

Justification:

The contract for fiscal year 2020-21 is less than originally anticipated and these funds are no longer needed.

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	\$1,654,796	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$1,654,796	\$0	\$0

Sec. A-13. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, STATE BOARD OF

State Board of Education 0614

Initiative: Reduces funding to reflect projected operating expenditures. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 169 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$18,327)	\$0	\$0
GENERAL FUND TOTAL	(\$18,327)	\$0	\$0

Justification:

The Board has been holding routine programmatic meetings virtually rather than in person and has been conducting less on-site visits for assessments of educator preparation program.

EDUCATION, STATE BOARD OF

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$18,327)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$18,327)	\$0	\$0

Sec. A-24. Appropriations and allocations. The following appropriations and allocations are made.

LIBRARY, MAINE STATE

Maine State Library 0217

Initiative: Reduces funding by freezing various positions. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 463 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
Personal Services	(\$111,000)	\$0	\$0
GENERAL FUND TOTAL	(\$111,000)	\$0	\$0

Justification:

This initiative freezes 2 positions.

Maine State Library 0217

Initiative: Reduces funding to various All Other categories to reflect expected expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 464 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$95,686)	\$0	\$0
GENERAL FUND TOTAL	(\$95,686)	\$0	\$0

Justification:

This initiative recognizes a reduction in expenditures to the Radio Frequency Identification project, reduction in expenditures for travel and conference registration fees, reduction in expenditures by eliminating all contracts with independent contractors, and reduction in expenditures on collections and materials.

LIBRARY, MAINE STATE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$206,686)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$206,686)	\$0	\$0

Sec. A-26. Appropriations and allocations. The following appropriations and allocations are made.

MARITIME ACADEMY, MAINE

Maritime Academy - Operations 0035

Initiative: Reduces funding by managing operating expenditures within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 474 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$92,141)	\$0	\$0
GENERAL FUND TOTAL	(\$92,141)	\$0	\$0

Justification:

Maine Maritime Academy will manage current operating expenditures within available state revenue.

MARITIME ACADEMY, MAINE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$92,141)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$92,141)	\$0	\$0

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

MUSEUM, MAINE STATE

Maine State Museum 0180

Initiative: Reduces funding by managing supplies expenses within available resources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 477 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$3,055)	\$0	\$0
GENERAL FUND TOTAL	(\$3,055)	\$0	\$0

Justification:

This initiative reduces funding to reflect projected actual expenses for supplies. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

MUSEUM, MAINE STATE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$3,055)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$3,055)	\$0	\$0

Sec. A-31. Appropriations and allocations. The following appropriations and allocations are made.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational and General Activities - UMS 0031

Initiative: Reduces general and administrative expenditures across the University of Maine System. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

Ref. #: 543 One Time Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2020-21	2021-22	2022-23
All Other	(\$2,248,990)	\$0	\$0
GENERAL FUND TOTAL	(\$2,248,990)	\$0	\$0

Justification:

Reduction in services and supplies across the University of Maine System restricts the ability to support campus and state needs.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

DEPARTMENT TOTALS	2020-21	2021-22	2022-23
GENERAL FUND	(\$2,248,990)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$2,248,990)	\$0	\$0