

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

	2021-22	2022-23
Initiative: Reduces funding to reflect projected savings from an increase in the attrition rate from 1.6% to 5% for fiscal years 2021-22 and 2022-23.		
GENERAL FUND		
Personal Services	(1,566,169)	(1,594,453)
Total	(1,566,169)	(1,594,453)
	2021-22	2022-23
Summary - GENERAL FUND		
Personal Services	(1,566,169)	(1,594,453)
Total	(1,566,169)	(1,594,453)
<u>Total Agency/Department</u>		
All Funds	(1,566,169)	(1,594,453)
GENERAL FUND	(1,566,169)	(1,594,453)