

FY22

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR

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FY 4/8/21

ORDERED,

That the State Budget Officer be authorized to continue in account 046-18S-0455-01, Accident, Sickness and Health Insurance Internal Service Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,

Be it further ordered,
that the State Controller transfer funds and adjust allotment in accordance with the attached forms for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position starting June 1, 2021 and ending August 20, 2021. This position will assist with research and the creation of policy and procedure manuals for employees and retirees health, benefits and wellness programs. This position will be split-funded between the Accident, Sickness and Health Insurance Internal Service Fund and the Firefighters/Law Enforcement Officers Health Insurance Program Fund. Funds are no longer required in All Other line category for the purpose they were originally intended as professional services contracts and general operating expenses are anticipated to be lower than budgeted. Failure to allot these funds will result in the department having insufficient resources to provide adequate information and policy for state health and benefits programs to employees and retirees.

Kirsten Lc Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

ADM00-0003

30 Day
Wait

FY22

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

APR 08 2021

BY GOVERNOR
ORDERED,



SW
4/8/21

That the State Budget Officer be authorized to continue in account 010-01A-Z236-91, Maine Land Use Planning Commission, one project Government Intern position in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$6,921 from the All Other line category to the Personal Services line category within account 010-01A-Z236-91, Maine Land Use Planning Commission, for the purpose of funding one Government Intern position; and,

Be it further ordered,
that the State Controller increase the allotment by \$6,921 in the Personal Services line category and decrease the allotment by \$6,921 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022". for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position established by financial order in fiscal year 2020-21. The position will begin on June 1, 2021 and will end on August 20, 2021. This position will be working on research projects to develop and refine rules affecting nighttime lighting and protecting dark skies in rural Maine and policies for evaluating locations proposed for communication towers. This financial order covers the funding for fiscal year 2021-22. Funds are no longer needed in All Other for the purpose for which they were originally intended because telework and virtual meetings have resulted in office supplies, travel expenses, and contracted services savings.

DocuSigned by:

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeth L. Ashcroft
Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0002

30 Day
wait

FY22

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR
ORDERED,



dw
4/8/21

That the State Budget Officer be authorized to continue in account 013-15A-0108-30, Military Training and Operations, the following positions in accordance with Title 5, section 1583-A: 3 project Government Intern positions; and,

Be it further ordered,
that the State Controller transfer \$20,854 from the All Other line category to the Personal Services line category in account 013-15A-0108-30, Military Training and Operations; and,
Be it further ordered,
that the State Controller increase the allotment in the Personal Services line category and decrease the allotment in the All Other line category by \$20,854 in account 013-15A-0108-30, Military Training and Operations, for the purpose of funding the positions; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding for 3 project Government Intern positions previously established by financial order. The interns will provide direct assistance to the Energy, Engineering and Environmental Managers. Activities include conducting energy audits at Army National Guard Facilities throughout the state, reviewing engineering designs, performing analysis of data collected in the field and compiling reports utilizing Microsoft Word, Excel, Power Point and other energy and engineering software. The environmental studies/surveys to include wetlands, vernal pools, acoustic bat studies, endangered species and other wildlife. Data analysis, map creation and written reports will be required. The positions are funded 100% from Federal Expenditures Fund under the Master Cooperative Agreement between the State of Maine and the National Guard Bureau. All Other funds are no longer needed as the Department of Defense, Veterans and Emergency Management will meet its operational needs within existing resources.

Digitally signed by Young,
Scott A
Date: 2021.03.16 07:25:01
-04'00'

Signature of Department Head

Scott A. Young, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: DEF00 - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

Agency Contact: Nelda Valentine

Agency Phone: (207) 430-5825

DEF00-0001

30 Day
Wait

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APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

APR 08 2021

BY GOVERNOR
ORDERED,



SW
4/16/21

That the State Budget Officer be authorized to continue in account 010-19A-0585-12, Office of Business Development, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$6,897 from the All Other line category to the Personal Services line category within account 010-19A-0585-12, Office of Business Development, for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$6,897 in the Personal Services line category and decrease allotment by \$6,897 in the All Other line category within account 010-19A-0585-12, Office of Business Development; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position in the Office of Business Development account which begins June 1, 2021 and ends August 20, 2021. The position will perform research and analysis for business development efforts, help develop resource guides for Maine businesses and help formulate business development initiatives. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services were needed than originally budgeted. Failure to approve this financial order will have a detrimental impact on services provided to Maine entities for business development.

Signature of Department Head

DENISE GARLAND, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: ECC00 - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

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FY22

APPROVED

APR 08 2021

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/18/21

ORDERED,

That the State Budget Officer be authorized to continue in account 014-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II position; and,

Be it further ordered,
that the State Controller increase allotment by \$138,850 in the Personal Services line category and increase allotment by \$20,391 in the All Other line category for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2022", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes one limited-period Public Service Coordinator II position beginning May 17, 2021 and ending May 16, 2023. This position will be the lead policy analyst with an emphasis on buildings and energy efficiency. The analyst will double the pace on weatherization, increasing heat pump adoption and energy code adoption for the State of Maine and ensure smooth implementation of existing policies. Funding is available through a grant provided by United Nations Foundation, Inc. Failure to allot these funds will hinder the office's ability to meet the Governor's priorities to provide clean energy and reduce the effects of climate change.

FY 22

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Becky L. Ashcraft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXE00 - EXECUTIVE DEPARTMENT

Agency Contact: RON LOOMAN

Agency Phone: (207) 624-7438

EXE00-0001

30 Day Wait