

Appropriations and Financial Affairs  
LD 353  
Tabled Items as of April 1, 2009

On April 1, 2009, the Appropriations and Financial Affairs took preliminary votes on those initiatives related to LD 353 (The Governor's Biennial Budget) which were UNANIMOUSLY accepted, rejected or amended by the committees of jurisdiction noted in this document.

All of the unanimous "Part A" recommendations contained in the Policy Committee reports were provisionally accepted by the AFA committee by a vote of 12-0 with the exception of the TABLED items listed in this report AND some amendments proposed by the Criminal Justice and Public Safety Committee for which the accounting details are still unavailable.

The AFA Committee is expected to continue provisional voting on the unanimous recommendations of the remaining policy committees Thursday, April 2, 2009 and Friday, April 3, 2009.

Policy committee recommendations can be found at the following website location:

[http://www.maine.gov/legis/ofpr/appropriations\\_committee/materials/index.htm](http://www.maine.gov/legis/ofpr/appropriations_committee/materials/index.htm)

Committee	Department	Bill Part	Program	Program Code	Reference Number	InitiativeText	Fund	Part of Change Pkg?	Policy Committee Vote	AFA Committee Vote
Criminal Justice	CORRECTIONS - STATE BOARD OF	A	State Board of Corrections Investment Fund	Z087		Transfers funds from the Department of Corrections to the State Board of Corrections.	General Fund		AMD	TBL
Criminal Justice	CORRECTIONS - STATE BOARD OF	A	State Board of Corrections Investment Fund	Z087		Transfers funds from the Department of Corrections to the State Board of Corrections.	Other Special Revenue Funds		AMD	TBL
Criminal Justice	CORRECTIONS - STATE BOARD OF	A	State Board of Corrections Investment Fund	Z087		Transfers funds from the Judicial Branch to the State Board of Corrections.	Other Special Revenue Funds		AMD	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1085	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1070	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1071	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	Other Special Revenue Funds		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1084	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1087	Adjusts funding for the cost of radio support services to be provided by the Office of Information Technology.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1079	Adjusts funding for information technology equipment to meet agency program needs.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Administration - Corrections	0141	1088	Provides funding for debt service related to facility improvements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Adult Community Corrections	0124	1049	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Adult Community Corrections	0124	1050	Provides funding for vehicles leased from Central Fleet Management for Adult Community Corrections probation officers.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Central Maine Pre-release Center	0392	1142	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Charleston Correctional Facility	0400	1149	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Charleston Correctional Facility	0400	1150	Transfers funding from the Mountain View Youth Development Center to the Charleston Correctional Facility to reflect the appropriate funding requirements.	General Fund		IN	TBL

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Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Charleston Correctional Facility	0400	1151	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.	General Fund		OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Charleston Correctional Facility	0400		Provides funds for 15 Correctional Officer positions.	General Fund		AMD	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Correctional Center	0162	1115	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Correctional Center	0162	1114	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Correctional Center	0162	1112	Provides funding for an increase in waste water treatment charges.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Correctional Center	0162	1113	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.	General Fund		OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Correctional Medical Services Fund	0286	1137	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Correctional Medical Services Fund	0286	1139	Provides funding for contractual services with a private facility to transfer inmates from the Maine State Prison, establishes one limited-period Correctional Compliance Monitor position with an end date of June 18, 2011 to oversee the contract, reduces funding for the medical services contract related to the transferred inmates, eliminates 10 positions from the Maine State Prison, including the Bolduc Correctional Facility, and reduces funding for related All Other costs as a result of these transfers and position eliminations. Position detail is on file in the Bureau of the Budget.	General Fund		OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	County Jail Prisoner Support and Community Corrections Fund	0888		Transfer funds from the Department of Corrections to the State Board of Corrections	Other Special Revenue Funds		AMD	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	County Jail Prisoner Support and Community Corrections Fund	0888	1193	Transfers funding from the County Jail Prisoner Support and Community Corrections Fund program to the State Board of Corrections Investment Fund program.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Downeast Correctional Facility	0542	1168	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Downeast Correctional Facility	0542	1167	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.	General Fund		OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Justice - Planning, Projects and Statistics	0502	1159	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL

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Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Long Creek Youth Development Center	0163	1128	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Long Creek Youth Development Center	0163	1126	Adjusts funding for information technology equipment to meet agency program needs.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Mountain View Youth Development Center	0857	1183	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Mountain View Youth Development Center	0857	1184	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Mountain View Youth Development Center	0857	1186	Adjusts funding for information technology equipment to meet agency program needs.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Office of Advocacy	0684	1173	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Office of Victim Services	0046	1037	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Office of Victim Services	0046	1038	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Prisoner Boarding Program	Z086	1041a - CP	Provides funding to board inmates at county facilities.	General Fund	YES	AMD	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Prisoner Boarding Program	Z086	1041b - CP	Provides funding for contractual services with a private facility to transfer inmates from the Maine State Prison, establishes one limited-period Correctional Compliance Monitor position with an end date of June 18, 2011 to oversee the contract, reduces funding for the medical services contract related to the transferred inmates, eliminates 10 positions from the Maine State Prison, including the Bolduc Correctional Facility, and reduces funding for related All Other costs as a result of these transfers and position eliminations. Position detail is on file in the Bureau of the Budget.	General Fund	YES	OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Prisoner Boarding Program	Z086	1041c - CP	Provides funding for the boarding of additional inmates at county jails.	General Fund	YES	OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	Prisoner Boarding Program	Z086	1041d - CP	Transfers funding for boarding prisoners at county jails from the State Board of Corrections Investment Fund program to the Prisoner Boarding program.	General Fund	YES	AMD	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Board of Corrections Investment Fund	Z075	1207	Transfers funding from the County Jail Prisoner Support and Community Corrections Fund program to the State Board of Corrections Investment Fund program.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Board of Corrections Investment Fund	Z075	1207a - CP	Transfers funding for boarding prisoners at county jails from the State Board of Corrections Investment Fund program to the Prisoner Boarding Program.	General Fund	YES	AMD	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Board of Corrections Investment Fund	Z075		Transfers funds from the Department of Corrections to the State Board of Corrections.	General Fund		AMD	TBL

Committee	Department	Bill Part	Program	Program Code	Reference Number	InitiativeText	Fund	Part of Change Pkg?	Policy Committee Vote	AFA Committee Vote
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Prison	0144	1102	Transfers funding from the Office of Victim Services, Adult Community Corrections, Justice - Planning, Projects and Statistics, Juvenile Community Corrections, Office of Advocacy, Maine State Prison, Charleston Correctional Facility, Maine Correctional Center, Central Maine Pre-Release Center, Downeast Correctional Facility, Mountain View Youth Development Center and Long Creek Youth Development Center programs to the Administration - Corrections program to centralize all technology funding for the department.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Prison	0144	1097	Adjusts funding for the same level of financial and human resources support services for fiscal years 2009-10 and 2010-11 service center rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Prison	0144	1100	Adjusts funding for information technology equipment to meet agency program needs.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Prison	0144	1103	Provides funding for contractual services with a private facility to transfer inmates from the Maine State Prison, establishes one limited-period Correctional Compliance Monitor position with an end date of June 18, 2011 to oversee the contract, reduces funding for the medical services contract related to the transferred inmates, eliminates 10 positions from the Maine State Prison, including the Bolduc Correctional Facility, and reduces funding for related All Other costs as a result of these transfers and position eliminations. Position detail is on file in the Bureau of the Budget.	General Fund		OUT	TBL
Criminal Justice	DEPARTMENT OF CORRECTIONS	A	State Prison	0144	1104	Eliminates 10 Correctional Officer positions at the Maine Correctional Center and 4 Correctional Officer positions at the Downeast Correctional Facility and reduces funding for related All Other costs. The elimination of positions and reduced funding is related to the transfer of inmates to county jails and within department correctional facilities.	General Fund		OUT	TBL
Criminal Justice	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	A	Administration - Maine Emergency Management Agency	0214	1296	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	Federal Expenditures Fund		IN	TBL
Criminal Justice	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	A	Administration - Maine Emergency Management Agency	0214	1297	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	Other Special Revenue Funds		IN	TBL
Criminal Justice	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT	A	Administration - Maine Emergency Management Agency	0214		Eliminates funding for disaster assistance resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring.	Other Special Revenue Funds	YES	AMD	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Administration - Public Safety	0088	3451	Provides funding for increases in financial and human resource services.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Administration - Public Safety	0088	3452	Provides funding for increases in financial and human resource services.	Other Special Revenue Funds		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Capitol Security - Bureau of	0101	3457	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	General Fund		AMD	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Consolidated Emergency Communications	Z021	3560	Provides funding for increased costs of technology, professional services, gasoline, food and supplies for the Consolidated Emergency Communications Fund program.	Consolidated Emergency Communications Fund		AMD	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Criminal Justice Academy	0290	3461	Provides funding for contracted services to provide lesson planning and development.	Other Special Revenue Funds		IN	TBL

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Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Criminal Justice Academy	0290	3462	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	Other Special Revenue Funds		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Drug Enforcement Agency	0388	3509	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	General Fund		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Drug Enforcement Agency	0388	3510	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	Federal Expenditures Fund		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Emergency Medical Services	0485	3531	Reduces funding from savings achieved by eliminating paper distribution of emergency medical publications.	General Fund	YES	AMD	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	FHM - Fire Marshal	0964	3545	Reduces funding to maintain costs within available resources.	Fund for a Healthy Maine		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Fire Marshal - Office of	0327	3496	Provides funding for the increased cost of gasoline.	Other Special Revenue Funds		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Fire Marshal - Office of	0327	3497	Establishes 2 Public Safety Inspector III positions, one Public Educator III position and one Public Safety Inspector II position and provides funding for related All Other costs and 3 new vehicles for the reorganization of the Office of the State Fire Marshal in the inspectors' section.	Other Special Revenue Funds		IN	TBL
Criminal Justice	DEPARTMENT OF PUBLIC SAFETY	A	Fire Marshal - Office of	0327	3501	Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications.	Other Special Revenue Funds		IN	TBL
Labor	DEPARTMENT OF LABOR	A	Blind and Visually Impaired - Division for the	0126	3028	Reduces funding for vocational rehabilitation services.	General Fund	YES	OUT	TBL
Labor	DEPARTMENT OF LABOR	A	Blind and Visually Impaired - Division for the	0126	3029	Reduces funding for vocational rehabilitation services.	Federal Expenditures Fund	YES	OUT	TBL
Labor	DEPARTMENT OF LABOR	A	Blind and Visually Impaired - Division for the	0126	3032	Reduces funding for educational services to children who are blind.	General Fund		OUT	TBL
Labor	DEPARTMENT OF LABOR	A	Blind and Visually Impaired - Division for the	0126		Eliminates funding for radio broadcasts of print media.	General Fund		AMD	TBL
Labor	DEPARTMENT OF LABOR	A	Governor's Training Initiative Program	0842	3090	Reduces funding for training of incumbent workers.	General Fund		AMD	TBL
Labor	DEPARTMENT OF LABOR	A	Maine Centers for Women, Work and Community	0132	3035	Reduces funding for the annual contract to the Maine Centers for Women, Work and Community.	General Fund		OUT	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Bureau of Resource Management	0027	3221	Continues 2 limited-period Marine Resource Scientist I positions, 4 limited-period Marine Resource Specialist I positions, 2 limited-period Marine Resource Specialist II positions and one limited-period Office Associate I position previously authorized in Public Law 2007, chapter 240 and one limited-period Office Associate I position and one limited-period Marine Resource Specialist I position established by financial order. These positions will end on June 11, 2011.	Federal Expenditures Fund		IN	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Bureau of Resource Management	0027		Provides funding for one Marine Resource Scientist III position.	General Fund		AMD	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Bureau of Resource Management	0027		Provides funding for one Microbiologist II position.	General Fund		AMD	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Bureau of Resource Management	0027		Provides funding for two Marine Resource Scientist I positions.	General Fund		AMD	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Bureau of Resource Management	0027		Provides funding for All Other costs related to one Marine Resource Scientist III position, one Microbiologist II position, and two Marine Resource Scientist I positions.	General Fund		AMD	TBL

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Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Division of Administrative Services	0258	3300	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	General Fund		IN	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Division of Administrative Services	0258	3310	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Division of Administrative Services	0258	3305	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.	General Fund		IN	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Division of Administrative Services	0258	3311	Adjusts funding for the cost of radio support services to be provided by the Office of Information Technology.	General Fund		IN	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Division of Community Resource Development	0043	3269	Eliminates one Marine Resource Scientist II position and reduces funding for associated All Other costs in Other Special Revenue Funds and transfers one Marine Resource Scientist III position from the General Fund to Other Special Revenue Funds within the same program.	General Fund		AMD	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Division of Community Resource Development	0043	3270	Eliminates one Marine Resource Scientist II position and reduces funding for associated All Other costs in Other Special Revenue Funds and transfers one Marine Resource Scientist III position from the General Fund to Other Special Revenue Funds within the same program.	Other Special Revenue Funds		AMD	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Sea Run Fisheries and Habitat	Z049	3325	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	General Fund	YES	AMD	TBL
Marine Resources	DEPARTMENT OF MARINE RESOURCES	A	Sea Run Fisheries and Habitat	Z049		Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Federal Expenditures Fund	YES	AMD	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Budget - Bureau of the	0055	0075	Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Buildings and Grounds Operations	0080	0109	Provides funding for current contractual lease agreements for state leased space.	Real Property Lease Internal Service Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Central Services - Purchases	0004	0028	Provides funding for equipment rental associated with the consolidation of state postal operations.	Postal, Printing and Supply Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Departments and Agencies - Statewide	0016	0048	Reduces funding to reflect projected savings to the State from an increase in the attrition rate from 1.6% to 5% for fiscal years 2009-10 and 2010-11.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Departments and Agencies - Statewide	0016	0049	Reduces funding from departments and agencies statewide from projected savings in Personal Services achieved through the retirement incentive program.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Departments and Agencies - Statewide	0016	0051	Reduces funding for the purchase of supplies as a result of improvements in contracting with vendors and the use of procurement cards.	General Fund		AMD	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Executive Branch Departments and Independent Agencies - Statewide	0017	0053	Reduces funding to recognize savings resulting from efficiencies gained by the consolidation of funding and resource management of information technology and services.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Information Services	0155	0117	Adjusts funding for the same level of information technology agency program and application support services at the fiscal year 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.	General Fund		IN	TBL

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State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Information Services	0155	0123	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Information Services	0155	0121	Adjusts funding for new information technology system development and support.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Information Services	0155	0124	Adjusts funding for debt service for approved development projects.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Information Services	0155	0128	Continues one limited-period Public Service Manager III position that was established by financial order and eliminates one vacant Management Analyst II position to provide the offsetting headcount.	Office of Information Services Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Purchases - Division of	0007	0034	Establishes 3 Public Service Manager I positions and provides funding for related All Other costs to implement the recommendations of a recent 3rd-party analysis of the Division of Purchases.	General Fund		AMD	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Purchases - Division of	0007	0035	Adjusts funding between the Public Improvements - Planning and Construction - Administration program, the Building and Grounds Operations program and the Purchases - Division of program to properly align funding for legal services provided by the Attorney General's office.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES	A	Statewide Radio Network System	0115	0534	This program has authorization, in Public Law 2007, chapter 240, Part R, for the lease-purchase financing of the Statewide Radio and Network System. This initiative reduces the funding in fiscal year 2009-10 due to a delay in the issuance of \$10 million in securities. It also provides additional funding in fiscal year 2010-11 for the projected debt service costs on the first \$15 million in securities.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF SECRETARY OF STATE	A	Administration - Archives	0050	3618	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF SECRETARY OF STATE	A	Bureau of Administrative Services and Corporations	0692	3634	Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF SECRETARY OF STATE	A	Bureau of Administrative Services and Corporations	0692	3635	Provides funding to cover the costs associated with conducting 2 statewide elections in fiscal year 2009-10 and one election in fiscal year 2010-11.	General Fund		IN	TBL
State and Local Government	DEPARTMENT OF SECRETARY OF STATE	A	Bureau of Administrative Services and Corporations	0692	3637	Eliminates 2 Deputy Secretary of State positions funded 50% Highway Fund and 50% General Fund and reduces funding for related All Other costs.	General Fund		AMD	TBL
State and Local Government	DEPARTMENT OF SECRETARY OF STATE	A	Bureau of Administrative Services and Corporations	0692		Transfers 6% of the cost of one Public Services Manager I position and 16% of one Public Services Manager I position in the Administration - Motor Vehicles program, Highway Fund, to the Bureau of Administrative Services and Corporations program, General Fund to absorb the human resources and financial activities previously performed by a Public Services Coordinator I position.	General Fund		AMD	TBL
State and Local Government	OFFICE OF TREASURER OF STATE	A	Administration - Treasury	0022	3679	Provides funding for the Treasurer's Cash Management Transparency and Proficiency Initiative that will ensure the long-term sustainability of cost-effective banking services and management-level personnel required to maintain cash management, oversight and analysis. A projected increase in General Fund undedicated revenue from investment earnings is estimated to generate an additional \$899,000 each year. The increased funding in Personal Services and All Other is required to allow the Treasurer to pay for banking services costs openly through direct disbursements instead of through low-earnings-rate compensating balance deposits held by the bank and reorganizes one Public Service Executive I position, range 33 to a Public Service Executive II position, range 37, one Public Service Manager II position, range 29 to a Public Service Manager II position, range 33, one Public Service Coordinator I position, range 23 to a Public Service Coordinator I position, range 27 and one Senior Staff Accountant to a Managing Staff Accountant.	General Fund		IN	TBL



Committee	Department	Bill Part	Program	Program Code	Reference Number	InitiativeText	Fund	Part of Change Pkg?	Policy Committee Vote	AFA Committee Vote
State and Local Government	OFFICE OF TREASURER OF STATE	A	Debt Service - Treasury	0021	3671	Provides funding to bring the appropriation in line with projected debt service requirements.	General Fund	YES	AMD	TBL
Transportation	DEPARTMENT OF PUBLIC SAFETY	A	State Police	0291	3477	Provides funding for contracted system maintenance of the criminal history repository.	General Fund	YES	AMD	TBL
Transportation	DEPARTMENT OF PUBLIC SAFETY	A	State Police	0291	3485	Reduces funding for printing of statutes for each state police officer.	General Fund		IN	TBL
Transportation	DEPARTMENT OF PUBLIC SAFETY	A	State Police	0291	3486	Eliminates one Auto Mechanic II position.	General Fund	YES	AMD	TBL
Transportation	DEPARTMENT OF PUBLIC SAFETY	A	State Police	0291		Provides funding for vehicle maintenance.	General Fund		AMD	TBL
Utilities and Energy	MAINE ENERGY CONSERVATION BOARD		Maine Energy Conservation Board	Z076		To correct clerical error upon submission of baseline budget.	Other Special Revenue Funds		AMD	TBL