

Sec. A-4. Appropriations and allocations. The following appropriations and allocations are made.

ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission 0028

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$33,725	\$32,536	\$32,536	\$32,536
GENERAL FUND TOTAL	\$33,725	\$32,536	\$32,536	\$32,536

Justification:

The Atlantic States Marine Fisheries Commission's focus is to provide the states from Maine to Florida a coordinated way for better management and use of marine fisheries through an interstate compact of the fifteen Atlantic coastal states. Although the State's determine specific policies in their respective jurisdictions, the Commission provides a forum for discussion and resolution of common problems and assists the states in developing joint programs for commercial and recreational fisheries through sustainable fishery resources management. In addition, the Commission runs the Interstate Fisheries Management Program, whose goal is uniform management and protection of the nation's fisheries resources and viable commercial and recreational fishing industries. Fisheries managed under Commission fishery management plans include lobster, striped bass, herring, bluefish American eel, shad and river herring, winter flounder, northern shrimp, Atlantic sturgeon, and shortnose sturgeon.

Atlantic States Marine Fisheries Commission 0028

Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within available resources.

Ref. #: 455

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$3,254)	(\$3,254)
GENERAL FUND TOTAL	(\$3,254)	(\$3,254)

Justification:

General Fund reduction will need to be covered by other resources within the department as funding becomes available as this obligation maintains the State's credibility and commitment to the other 15 Atlantic States.

ATLANTIC STATES MARINE FISHERIES COMMISSION 0028

PROGRAM SUMMARY

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$33,725	\$32,536	\$29,282	\$29,282
GENERAL FUND TOTAL	\$33,725	\$32,536	\$29,282	\$29,282

Sec. A-47. Appropriations and allocations.

The following appropriations and allocations are made.

LOBSTER PROMOTION COUNCIL

Lobster Promotion Fund 0701

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$436,000	\$436,000	\$436,000	\$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000	\$436,000	\$436,000

Justification:

MAINE LOBSTER PROMOTION COUNCIL PURPOSE: In 1991 members of the lobster industry of the state requested the Legislature to establish an assessment to generate dedicated revenue to be used for the purpose of promotion, advertising and market development of the Maine lobster industry. Over the years, the Lobster Promotion Fund has remained the same. The Maine Lobster Promotion Council has the responsibility for allocation and administration of the Lobster Promotion Fund. Currently, the fee assessed on lobster license holders is \$31.25 for Class I licensed harvester, \$62.50 for Class II licensed harvesters, \$93.75 for Class III licensed harvesters, and \$250 for wholesale license holders. The current mission of the Maine Lobster Promotion Council is to market and promote the sale of Maine lobster in local, regional, national and world markets year round; to assist members of the retail and food service trades by providing technical, educational and marketing support, focusing especially on the health benefits of Maine lobster for the consumer. **ORGANIZATION:** Legislation passed in 1991 provided that the Maine Lobster Promotion Council consist of nine members appointed by the Commissioner of Marine Resources. The Council elects a chairman from among its members and employs an executive director and staff to handle the responsibilities of the lobster promotion programs. Legislation passed in 1994 made the Council a public instrumentality of the state. **Fiscal Management:** The organization strives to maximize market impact of its expenditures through strict adherence to conservative fiscal policy. The majority (97%) of revenue is generated through an assessment on lobster licensees, and additional sources of funding are sought from outside sources, such as grants. An annual audit is compiled by an independent, external CPA accounting firm; a copy of the 2008 fiscal year audit is available on request. The auditors were satisfied that the MLPC had well managed and responsibly administered financial records, policies and procedures that were well managed, and the accounting and financial management adhered to Generally Accepted Accounting Practices standards. The auditors had no recommendations for, nor suggested any, need for improvements. **Sources and uses of funding:** Sources - As mentioned above, 97% of the funding for the MLPC comes from license assessments from industry licensees. These include harvester licenses, wholesaler licenses, and transportation licenses. Additional funding comes from grants and misc. income. A focused priority for the MLPC in fiscal year 2008-09 is to seek out additional grant opportunities to supplement the current funding levels as these levels are expected to decline slightly in the next few years. The MLPC, in fiscal year 2008-09, is currently utilizing the resources of a professional grant writer to assist us in this important area. The MLPC does not receive any funding directly from State or Federal funds. Uses - the MLPC uses a detailed budget that is approved and overseen by the 9 member board of directors that represents diverse industry sectors, including harvesters, dealers, processors, and the general public. The MLPC has a very broad mandate and minimal funding so the entire board and staff is continuously focused on programs and activities which generate the most return on investment in terms of supporting the industry in the areas of marketing and promotion of the sale of Maine Lobster.

**LOBSTER PROMOTION FUND 0701
PROGRAM SUMMARY**

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
All Other	\$436,000	\$436,000	\$436,000	\$436,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$436,000	\$436,000	\$436,000	\$436,000

Sec. A-48. Appropriations and allocations.

The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	27.500	27.500	27.500	27.500
POSITIONS - FTE COUNT	3.500	3.500	3.500	3.500
Personal Services	\$2,536,217	\$2,471,187	\$2,591,252	\$2,665,582
All Other	\$989,195	\$884,602	\$959,690	\$959,690
GENERAL FUND TOTAL	\$3,525,412	\$3,355,789	\$3,550,942	\$3,625,272

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	20.500	17.500	17.500	17.500
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$1,585,695	\$1,495,264	\$908,363	\$934,078
All Other	\$486,283	\$486,283	\$486,283	\$486,283
FEDERAL EXPENDITURES FUND TOTAL	\$2,071,978	\$1,981,547	\$1,394,646	\$1,420,361

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	15.000	17.000	17.000	17.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$1,199,290	\$1,392,006	\$1,438,391	\$1,484,396
All Other	\$951,147	\$962,038	\$962,038	\$962,038
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,150,437	\$2,354,044	\$2,400,429	\$2,446,434

Justification:

The Bureau of Resource Management (BRM) is engaged in shellfish sanitation to protect public health, scientific research and monitoring to restore, conserve and manage the marine and estuarine resources of the State of Maine, and marine education. The Bureau conducts sampling programs for commercial and recreational fisheries such as for American lobster, northern shrimp, Atlantic herring, green sea urchin and striped bass, to provide information on stock levels and environments of recreationally and commercially valuable marine organisms. BRM scientists monitor shellfish growing areas for the presence of bacterial contamination and test shellfish for marine toxins to protect public health. Aquaculture lease site reviews are conducted to ensure that new leases for finfish and shellfish are compatible with existing uses and the natural environment. The Maine State Aquarium and the Burnt Island Living Lighthouse Program provide marine education and outreach to the public, Maine's school children and teachers.

Bureau of Resource Management 0027

Initiative: Transfers one part-time Secretary position from the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program.

Ref. #: 3222

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

POSITIONS - LEGISLATIVE COUNT

Personal Services

GENERAL FUND TOTAL

2009-10

2010-11

0.500

0.500

\$23,705

\$25,061

\$23,705

\$25,061

Justification:

This transfer aligns job function with funding.

Bureau of Resource Management 0027

Initiative: Transfers one Office Associate II position from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

Ref. #: 3223

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

POSITIONS - LEGISLATIVE COUNT

Personal Services

GENERAL FUND TOTAL

2009-10

2010-11

(1.000)

(1.000)

(\$51,552)

(\$54,565)

(\$51,552)

(\$54,565)

Justification:

This transfer aligns job function with funding.

Bureau of Resource Management 0027

Initiative: Eliminates 2 26-week seasonal Conservation Aide positions and reorganizes 2 26-week seasonal Conservation Aide positions to 2 Marine Resource Technician positions and transfers All Other to Personal Services to fund the reorganization.

Ref. #: 3224

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

POSITIONS - LEGISLATIVE COUNT

POSITIONS - FTE COUNT

Personal Services

All Other

GENERAL FUND TOTAL

2009-10

2010-11

2.000

2.000

(2.000)

(2.000)

\$1,846

\$3,120

(\$1,846)

(\$3,120)

\$0

\$0

Justification:

A restructuring of fees surrounding the Aquaculture industry resulted in the creation of the Aquaculture Management Fund, Title 12 §6072-D to replace the Aquaculture Monitoring, Research and Development Fund, Title 12, section §6078-A. This will remove the allocation from the old fund with no impact to the industry.

Bureau of Resource Management 0027

Initiative: Continues 2 limited-period Marine Resource Scientist I positions, 4 limited-period Marine Resource Specialist I positions, 2 limited-period Marine Resource Specialist II positions and one limited-period Office Associate I position previously authorized in Public Law 2007, chapter 240 and one limited-period Office Associate I position and one limited-period Marine Resource Specialist I position established by financial order. These positions will end on June 11, 2011.

Ref. #: 3221

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

	2009-10	2010-11
Personal Services	\$724,540	\$757,430
FEDERAL EXPENDITURES FUND TOTAL	\$724,540	\$757,430

Justification:

Federal Funds are sufficient to continue these positions with funding provided by U.S. Department of Commerce, Unallied Science Program, Educational Partnership Program, Atlantic Coastal Fisheries Cooperative Management Act, and Marine Mammal Data Program.

BUREAU OF RESOURCE MANAGEMENT 0027
PROGRAM SUMMARY

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	27.500	27.500	29.000	29.000
POSITIONS - FTE COUNT	3.500	3.500	1.500	1.500
Personal Services	\$2,536,217	\$2,471,187	\$2,565,251	\$2,639,198
All Other	\$989,195	\$884,602	\$957,844	\$956,570
GENERAL FUND TOTAL	\$3,525,412	\$3,355,789	\$3,523,095	\$3,595,768

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	20.500	17.500	17.500	17.500
POSITIONS - FTE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$1,585,695	\$1,495,264	\$1,632,903	\$1,691,508
All Other	\$486,283	\$486,283	\$486,283	\$486,283
FEDERAL EXPENDITURES FUND TOTAL	\$2,071,978	\$1,981,547	\$2,119,186	\$2,177,791

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	15.000	17.000	17.000	17.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$1,199,290	\$1,392,006	\$1,438,391	\$1,484,396
All Other	\$951,147	\$962,038	\$1,114,849	\$1,113,141
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,150,437	\$2,354,044	\$2,553,240	\$2,597,537

Division of Administrative Services 0258

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	8.000	8.000	8.000
Personal Services	\$743,111	\$665,440	\$696,492	\$709,077
All Other	\$1,105,138	\$1,072,449	\$1,094,550	\$1,094,550
GENERAL FUND TOTAL	\$1,848,249	\$1,737,889	\$1,791,042	\$1,803,627

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000	1.000
Personal Services	\$0	\$69,645	\$76,377	\$78,398
All Other	\$0	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,645	\$76,377	\$78,398

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	7.000	7.000
Personal Services	\$492,384	\$574,829	\$538,715	\$554,995
All Other	\$468,892	\$542,424	\$543,146	\$543,146
OTHER SPECIAL REVENUE FUNDS TOTAL	\$961,276	\$1,117,253	\$1,081,861	\$1,098,141

Justification:

The Division of Administrative Services includes the Office of the Commissioner and provides the Department with fiscal and administrative management services and interacts with other state agencies and the public to administer and coordinate the management functions of the Department. The Division is responsible for controlling and expending funds appropriated from the legislature and derived from various revenue sources. The Division monitors the Department's information services network, human resource actions and is responsible for maintaining and administering the various licensing and permit processes that are under the care of the Department. The Commissioner's Office is responsible for ensuring that the marine resources of the State of Maine are properly conserved and managed. It interacts with the marine industry to provide knowledgeable guidance to secure an environment for a healthy and vibrant economy. The Commissioner's Office administers the regulatory adoption procedures and the aquaculture leasing program.

Division of Administrative Services 0258

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail, file services, desktop and laptop support and network and telephone services including wireless technology.

Ref. #: 3300

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$35,323	\$35,323

GENERAL FUND TOTAL \$35,323 \$35,323

Justification:

This will provide sufficient resources to fully fund the Department's costs related to services provided by the DAFS Office of Information Technology based on monthly rates developed by OIT for subscription services, e-mail, file services, desktop and laptop support, etc.

Division of Administrative Services 0258

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining agreements.

Ref. #: 3310 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$17,450	\$17,450
GENERAL FUND TOTAL	\$17,450	\$17,450

Justification:

This will provide sufficient resources to fully fund the Department's costs related to direct billed services for 25% of an Agency Information Technology Director position and one Senior Programmer position provided by the DAFS Office of Information Technology.

Division of Administrative Services 0258

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.

Ref. #: 3305 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$14,432	\$14,432
GENERAL FUND TOTAL	\$14,432	\$14,432

Justification:

This will provide sufficient resources to fully fund the Department's costs related to server support, storage costs, software and Oracle support system for licensing, enforcement and research databases.

Division of Administrative Services 0258

Initiative: Adjusts funding for the cost of radio support services to be provided by the Office of Information Technology.

Ref. #: 3311 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	\$44,334	\$44,334
GENERAL FUND TOTAL	\$44,334	\$44,334

Justification:

This will provide sufficient resources to fully fund the Department's costs related to radio services provided by the DAFS Office of Information Technology based on adjusted monthly rates developed by OIT.

Division of Administrative Services 0258

Initiative: Reduces funding for support services from the Natural Resources Service Center for fiscal years 2009-10 and 2010-11.

Ref. #: 3306 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
All Other	(\$23,196)	(\$15,930)
GENERAL FUND TOTAL	(\$23,196)	(\$15,930)

Justification:

This will adjust available funding in the Department to meet anticipated costs for the same level of service from the Natural Resources Service Center.

Division of Administrative Services 0258

Initiative: Continues one limited-period Office Associate II position originally established by financial order. The position will end on June 11, 2011.

Ref. #: 3301 Committee Vote: _____ AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$55,409	\$58,654
OTHER SPECIAL REVENUE FUNDS TOTAL	\$55,409	\$58,654

Justification:

Other Special Revenue Funds generated by the Department's Indirect Cost Allocation Plan are sufficient to continue this limited-period Office Associate II position providing purchasing services and administrative support within the Bureau of Marine Patrol.

Division of Administrative Services 0258

Initiative: Reorganizes one Resource Administrator position to one Public Service Coordinator I position.

Ref. #: 3302

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS

	2009-10	2010-11
Personal Services	\$2,850	\$2,850
All Other	(\$2,850)	(\$2,850)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Justification:

This will reorganize one Resource Administrator position to Public Service Coordinator I to properly align classification with assigned duties. This position is the point of contact for the Department Commissioners and Bureau Directors regarding administrative and agency policy matters and is charged with integrating operational practices, procedures and activities in support of program initiatives. Responsibilities require independent judgment along with applying rules of confidentiality in areas of finance, human resources and policy development. This aligns position classification with similar positions in other agencies.

Division of Administrative Services 0258

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program to the Division of Administrative Services program.

Ref. #: 3303

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

	2009-10	2010-11
All Other	\$32,799	\$32,799
GENERAL FUND TOTAL	\$32,799	\$32,799

Justification:

This appropriation transfer completes the Department's integration of all technology funding into one account to improve the management and efficiencies of the service.

Division of Administrative Services 0258

Initiative: Provides funding for subscription services provided by the Office of Information Technology for the Bureau of Sea Run Fisheries computer replacement needs.

Ref. #: 3304

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

	2009-10	2010-11
All Other	\$3,960	\$3,960
GENERAL FUND TOTAL	\$3,960	\$3,960

Justification:

Personal computers supported by federal funding in this program are currently charged a reduced subscription rate from OIT, with the anticipation that the devices were to be replaced with federal dollars. Due to a recent reduction in federal funding, the devices are in jeopardy of not being replaced as needed. This funding will allow for the devices to be moved

DIVISION OF ADMINISTRATIVE SERVICES 0258
PROGRAM SUMMARY

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	9.000	8.000	8.000	8.000
Personal Services	\$743,111	\$665,440	\$665,782	\$677,486
All Other	\$1,105,138	\$1,072,449	\$1,219,652	\$1,226,918
GENERAL FUND TOTAL	\$1,848,249	\$1,737,889	\$1,885,434	\$1,904,404

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000	1.000
Personal Services	\$0	\$69,645	\$76,377	\$78,398
All Other	\$0	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,645	\$76,377	\$78,398

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	7.000	7.000	8.000	8.000
Personal Services	\$492,384	\$574,829	\$694,148	\$715,696
All Other	\$468,892	\$542,424	\$546,317	\$546,396
OTHER SPECIAL REVENUE FUNDS TOTAL	\$961,276	\$1,117,253	\$1,240,465	\$1,262,092

Division of Community Resource Development 0043

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$261,100	\$113,280	\$301,850	\$315,473
All Other	\$28,175	\$23,049	\$27,985	\$27,985
GENERAL FUND TOTAL	\$289,275	\$136,329	\$329,835	\$343,458

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$313,390	\$321,145	\$319,767	\$331,463
All Other	\$44,007	\$44,173	\$44,173	\$44,173
OTHER SPECIAL REVENUE FUNDS TOTAL	\$357,397	\$365,318	\$363,940	\$375,636

Justification:

The Division of Community Resource Development is focused on direct stakeholder issues. Field staff work directly with fisheries organizations and individuals with regard to implementation of laws and regulations and other opportunities or problems which need resolution. It is also responsible for providing development assistance to those industries. The watershed program is concerned primarily with municipal shellfish management programs and with issues that effect ecological integrity in coastal regions with a focus on watersheds. The division is also concerned with assessment of environmental impact assessment of wetlands, dredging and waste discharge projects; providing assessment advise to federal and state agencies.

Division of Community Resource Development 0043

Initiative: Eliminates one Marine Resource Scientist II position and reduces funding for associated All Other costs in Other Special Revenue Funds and transfers one Marine Resource Scientist III position from the General Fund to Other Special Revenue Funds within the same program.

Ref. #: 3269

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$88,097)	(\$93,039)
All Other	(\$4,909)	(\$4,909)
GENERAL FUND TOTAL	(\$93,006)	(\$97,948)

Ref. #: 3270

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
Personal Services	\$3,297	\$6,945
All Other	\$121	\$255

OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,418	\$7,200
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Justification:

This will eliminate one Marine Resource Scientist II position and transfer one Marine Resource Scientist III from the General Fund to be funded by existing fees assessed on the shellfish industry. This will reduce the Department's ability to maintain the current level of service to Municipalities. This continues an LD 45 initiative.

Division of Community Resource Development 0043

Initiative: Transfers one Planning and Research Associate I position from the Division of Community Resource Development program, General Fund to the Division of Administrative Services program, Other Special Revenue Funds.

Ref. #: 3271 Committee Vote: _____ AFA Vote: _____

	2009-10	2010-11
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$66,464)	(\$67,606)
GENERAL FUND TOTAL	(\$66,464)	(\$67,606)

Justification:

This will transfer one Planning and Research Associate I position from the General Fund to be funded by existing revenue generated by the sale of lobster trap tags. This will not have an impact on the current level of lobster management services provided by the Department, however this transfer in funding source will cause a projected depletion in the Other Special Revenue fund by fiscal year 2013 unless trap tag fees are increased. This continues an LD 45 initiative.

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT 0043

PROGRAM SUMMARY

	History 2007-08	History 2008-09	2009-10	2010-11
GENERAL FUND				
POSITIONS - LEGISLATIVE COUNT	4,000	4,000	2,000	2,000
Personal Services	\$261,100	\$113,280	\$147,289	\$154,828
All Other	\$28,175	\$23,049	\$23,076	\$23,076
GENERAL FUND TOTAL	\$289,275	\$136,329	\$170,365	\$177,904

	History 2007-08	History 2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS				
POSITIONS - LEGISLATIVE COUNT	4,000	4,000	4,000	4,000
Personal Services	\$313,390	\$321,145	\$323,064	\$338,408
All Other	\$44,007	\$44,173	\$44,294	\$44,428
OTHER SPECIAL REVENUE FUNDS TOTAL	\$357,397	\$365,318	\$367,358	\$382,836

Marine Patrol - Bureau of 0029

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	42.000	41.000	41.000	41.000
Personal Services	\$3,441,939	\$3,321,299	\$3,772,001	\$3,858,253
All Other	\$524,256	\$465,730	\$520,534	\$520,534
GENERAL FUND TOTAL	\$3,966,195	\$3,787,029	\$4,292,535	\$4,378,787

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	7.000	7.000	7.000
Personal Services	\$405,236	\$592,267	\$555,628	\$577,823
All Other	\$221,775	\$221,775	\$221,775	\$221,775
FEDERAL EXPENDITURES FUND TOTAL	\$627,011	\$814,042	\$777,403	\$799,598

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	10.000	9.000	9.000	9.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$801,038	\$761,371	\$768,111	\$795,500
All Other	\$794,518	\$795,549	\$795,549	\$795,549
Capital Expenditures	\$172,500	\$172,500	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,768,056	\$1,729,420	\$1,563,660	\$1,591,049

Justification:

The Bureau of Marine Patrol (BMP) is the enforcement arm of the Department of Marine Resources. Marine Patrol Officers are responsible to enforce all commercial and recreational fishing laws and rules. This includes the enforcement of all shellfish harvesting, closed areas, processing, and interstate shipment laws and rules that are required by the National Shellfish Sanitation Program (NSSP). Under the NSSP Model Ordinance, the BMP is required to record and monitor closed areas, as well as Red Tide and Flood Closures up and down the coast of Maine. The enforcement and monitoring of public safety and health laws have always been a high priority within patrol. Recently the Bureau has been given additional authority from the Maine Legislature to assist the United States Coast Guard with homeland security. Maine has 5,337 miles of coastline with some of the most productive fishing grounds in the world. Industry voluntary compliance and stringent enforcement of Marine Resources laws help to protect all natural resources. BMP enforces recreational fishing and boating laws.

Marine Patrol - Bureau of 0029

Initiative: Reduces funding to align allocation with current revenue.

Ref. #: 3250

Committee Vote: _____

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2009-10	2010-11
All Other	(\$31,502)	(\$31,502)

OTHER SPECIAL REVENUE FUNDS TOTAL

(\$31,502)

(\$31,502)

Justification:

Allocation levels are not supported by current revenue sources. These adjustments will not impact the current level of program activity and services.

Marine Patrol - Bureau of 0029

Initiative: Continues one limited-period Office Associate II position originally established in Public Law 2007, chapter 240. The position will end on June 11, 2011.

Ref. #: 3258

Committee Vote: _____

AFA Vote: _____

FEDERAL EXPENDITURES FUND

2009-10

2010-11

Personal Services

\$65,320

\$66,775

FEDERAL EXPENDITURES FUND TOTAL

\$65,320

\$66,775

Justification:

Federal Funds provided by the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, Office of Law Enforcement are sufficient to continue this limited-period Office Associate II position that maintains the patrol activity logs for federal fishery enforcement within federal waters.

MARINE PATROL - BUREAU OF 0029
PROGRAM SUMMARY

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	42.000	41.000	41.000	41.000
Personal Services	\$3,441,939	\$3,321,299	\$3,772,001	\$3,858,253
All Other	\$524,256	\$465,730	\$520,534	\$520,534
GENERAL FUND TOTAL	\$3,966,195	\$3,787,029	\$4,292,535	\$4,378,787
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	5.000	7.000	7.000	7.000
Personal Services	\$405,236	\$592,267	\$620,948	\$644,598
All Other	\$221,775	\$221,775	\$221,775	\$221,775
FEDERAL EXPENDITURES FUND TOTAL	\$627,011	\$814,042	\$842,723	\$866,373
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	10.000	9.000	9.000	9.000
POSITIONS - FTE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$801,038	\$761,371	\$768,111	\$795,500
All Other	\$794,518	\$795,549	\$764,047	\$764,047
Capital Expenditures	\$172,500	\$172,500	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,768,056	\$1,729,420	\$1,532,158	\$1,559,547

Sea Run Fisheries and Habitat Z049

Initiative: BASELINE BUDGET

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	6.500	6.500	6.500	6.500
Personal Services	\$532,600	\$546,878	\$569,982	\$584,734
All Other	\$171,411	\$133,190	\$137,992	\$137,992
GENERAL FUND TOTAL	\$704,011	\$680,068	\$707,974	\$722,726

FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	14.000	14.000
POSITIONS - FTE COUNT	4.250	4.250	4.250	4.250
Personal Services	\$1,103,830	\$1,147,312	\$1,110,897	\$1,147,412
All Other	\$281,748	\$300,149	\$300,149	\$300,149
FEDERAL EXPENDITURES FUND TOTAL	\$1,385,578	\$1,447,461	\$1,411,046	\$1,447,561

OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
POSITIONS - FTE COUNT	2.250	2.250	2.250	2.250
Personal Services	\$376,379	\$391,946	\$415,477	\$428,100
All Other	\$282,405	\$292,597	\$292,597	\$292,597
OTHER SPECIAL REVENUE FUNDS TOTAL	\$658,784	\$684,543	\$708,074	\$720,697

Justification:

The Bureau of Sea Run Fisheries and Habitat (BSRFH) conducts research and population assessments of Maine's native diadromous fish populations. This new bureau within Department of Marine Resources is the result of a consolidation of the Stock Enhancement Division and the Maine Atlantic Salmon Commission. The focus of management activities is multi-species, ecosystem based management and restoration of eleven diadromous species such as shad, striped bass and alewives. The BSRFH is focused on the importance of Maine's rivers, improved habitat restoration within the rivers and improved science and streamlined field work. Much of our focus is aimed at multi-party/multi-species settlements that are connected with the hydro-dams that are licensed by the Federal Energy Regulator Commission (FERC). The Bureau also works collaboratively with NOAA Fisheries and the US Fish and Wildlife Service on species oversight and leadership relating to Atlantic Salmon listed under the Endangered Species Act.

Sea Run Fisheries and Habitat Z049

Initiative: Transfers one part-time Secretary position from the Sea Run Fisheries and Habitat program to the Bureau of Resource Management program.

Ref. #: 3326

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)

Personal Services	(\$23,705)	(\$25,061)
GENERAL FUND TOTAL	(\$23,705)	(\$25,061)

Justification:

This transfer aligns job function with funding.

Sea Run Fisheries and Habitat Z049

Initiative: Transfers one Office Associate II position from the Bureau of Resource Management program to the Sea Run Fisheries and Habitat program.

Ref. #: 3327 Committee Vote: _____ AFA Vote: _____

GENERAL FUND	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,552	\$54,565
GENERAL FUND TOTAL	\$51,552	\$54,565

Justification:

This transfer aligns job function with funding.

Sea Run Fisheries and Habitat Z049

Initiative: Continues one limited-period Biologist II position originally established in Public Law 2007, chapter 240. The position will end on June 11, 2011.

Ref. #: 3323 Committee Vote: _____ AFA Vote: _____

FEDERAL EXPENDITURES FUND	2009-10	2010-11
Personal Services	\$96,279	\$98,058
FEDERAL EXPENDITURES FUND TOTAL	\$96,279	\$98,058

Justification:

Federal Funds from the U.S. Department of Commerce, Atlantic Coastal Fisheries Cooperative Management Act are sufficient to continue this limited period Biologist II position in the Bureau of Sea Run Fisheries and Habitat.

Sea Run Fisheries and Habitat Z049

Initiative: Transfers funding for technology from the Sea Run Fisheries and Habitat program to the Division of Administrative Services program.

Ref. #: 3324

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

All Other

2009-10 **2010-11**

(\$32,799) (\$32,799)

GENERAL FUND TOTAL

(\$32,799) (\$32,799)

Justification:

This appropriation transfer completes the Department's integration of all technology funding into one account to improve the management and efficiencies of the service.

Sea Run Fisheries and Habitat Z049

Initiative: Eliminates one Biologist III position.

Ref. #: 3325

Committee Vote: _____

AFA Vote: _____

GENERAL FUND

POSITIONS - LEGISLATIVE COUNT

Personal Services

2009-10 **2010-11**

(1,000) (1,000)

(\$98,911) (\$100,391)

GENERAL FUND TOTAL

(\$98,911) (\$100,391)

Justification:

This will eliminate one Biologist III position in the Bureau of Sea Run Fisheries and Habitat in the Hallowell office. The Bureau conserves and manages diadromous fish populations in Maine's rivers, including Atlantic Salmon. With the consolidation of the Atlantic Salmon Commission with the Department of Marine Resources this position elimination will not impact current services.

**SEA RUN FISHERIES AND HABITAT Z049
PROGRAM SUMMARY**

GENERAL FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	6.500	6.500	6.000	6.000
Personal Services	\$532,600	\$546,878	\$498,918	\$513,847
All Other	\$171,411	\$133,190	\$105,193	\$105,193
GENERAL FUND TOTAL	\$704,011	\$680,068	\$604,111	\$619,040
FEDERAL EXPENDITURES FUND	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	14.000	14.000
POSITIONS - FTE COUNT	4.250	4.250	4.250	4.250
Personal Services	\$1,103,830	\$1,147,312	\$1,207,176	\$1,245,470
All Other	\$281,748	\$300,149	\$300,149	\$300,149
FEDERAL EXPENDITURES FUND TOTAL	\$1,385,578	\$1,447,461	\$1,507,325	\$1,545,619
OTHER SPECIAL REVENUE FUNDS	History 2007-08	History 2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
POSITIONS - FTE COUNT	2.250	2.250	2.250	2.250
Personal Services	\$376,379	\$391,946	\$415,477	\$428,100
All Other	\$282,405	\$292,597	\$292,597	\$292,597
OTHER SPECIAL REVENUE FUNDS TOTAL	\$658,784	\$684,543	\$708,074	\$720,697

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$10,475,540	\$10,675,903
FEDERAL EXPENDITURES FUND	\$4,545,611	\$4,668,181
OTHER SPECIAL REVENUE FUNDS	\$6,401,295	\$6,522,709
DEPARTMENT TOTAL - ALL FUNDS	\$21,422,446	\$21,866,793

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

MARINE RESOURCES, DEPARTMENT OF

Division of Community Resource Development 0043

Initiative: RECLASSIFICATIONS

Ref. #: 3272

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$4,318	\$4,879
All Other	(\$4,318)	(\$4,879)
GENERAL FUND TOTAL	\$0	\$0

Marine Patrol - Bureau of 0029

Initiative: RECLASSIFICATIONS

Ref. #: 3257

Committee Vote: _____

AFA Vote: _____

GENERAL FUND	2009-10	2010-11
Personal Services	\$7,157	\$7,260
All Other	(\$7,157)	(\$7,260)
GENERAL FUND TOTAL	\$0	\$0

MARINE RESOURCES, DEPARTMENT OF

DEPARTMENT TOTALS	2009-10	2010-11
GENERAL FUND	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

1 **PART G**

2 **Sec. G-1. 12 MRSA §6304, sub-§2**, as amended by PL 2003, c. 20, Pt. WW, §1,
3 is further amended to read:

4 **2. Duplication.** Licenses that have been lost or destroyed must be reissued at a cost
5 of ~~\$5~~ \$6.

6 **Sec. G-2. 12 MRSA §6421, sub-§7-A**, as amended by PL 2007, c. 615, §9, is
7 further amended to read:

8 **7-A. Fee.** Except as provided in subsection 8, the fee for the license is:

9 A. ~~Fifty-six~~ Sixty-five dollars for a resident Class I license for applicants under 18
10 years of age;

11 A-1. ~~Three hundred and thirty-six~~ eighty-seven dollars for a nonresident Class I
12 license for applicants under 18 years of age;

13 B. ~~One hundred and thirteen~~ thirty-five dollars and seventy-five cents for a resident
14 Class I license for applicants 18 years of age or older;

15 B-1. ~~Six hundred and eighty-two~~ Seven hundred ninety dollars and seventy-five
16 cents for a nonresident Class I license for applicants 18 years of age or older;

17 C. ~~Two hundred twenty-eight~~ seventy-two dollars and fifty cents for a resident
18 Class II license;

19 C-1. ~~Thirteen hundred seventy-one~~ Fifteen hundred eighty-seven dollars and fifty
20 cents for a nonresident Class II license;

21 D. ~~Three hundred forty-one~~ Four hundred seven dollars and twenty-five cents for a
22 resident Class III license;

23 D-1. ~~Two thousand forty-seven~~ three hundred sixty-nine dollars and twenty-five
24 cents for a nonresident Class III license;

25 E. ~~Fifty-six~~ Sixty-five dollars for a resident apprentice lobster and crab fishing
26 license for applicants under 18 years of age;

27 E-1. ~~Three hundred thirty-six~~ eighty-seven dollars for a nonresident apprentice
28 lobster and crab fishing license for applicants under 18 years of age;

29 F. ~~One hundred and fourteen~~ thirty-two dollars for a resident apprentice lobster and
30 crab fishing license for applicants 18 years of age or older;

31 F-1. ~~Six hundred and eighty-two~~ Seven hundred eighty-five dollars ~~and seventy-~~
32 ~~five cents~~ for a nonresident apprentice lobster and crab fishing license for applicants
33 18 years of age or older;

34 G. ~~Fifty-six~~ Sixty-five dollars for a student lobster and crab fishing license;

35 H. ~~Fifty-six~~ Sixty-five dollars for a noncommercial lobster and crab fishing license;
36 and

1 I. Five hundred ninety dollars and twenty-five cents for a nonresident lobster and
2 crab landing permit.

3 **Sec. G-3. 12 MRSA §6421, sub-§8**, as repealed and replaced by PL 2007, c. 138,
4 §1, is amended to read:

5 **8. Exception.** The fee for a license for an applicant 70 years of age or older is:

6 A. For a Class I or an apprentice lobster and crab fishing license, ~~\$57~~ \$66;

7 B. For a Class II lobster and crab fishing license, ~~\$114~~ \$136; and

8 C. For a Class III lobster and crab fishing license, ~~\$170~~ \$203.

9 **Sec. G-4. 12 MRSA §6451, sub-§1**, as amended by PL 2007, c. 615, §12, is
10 further amended to read:

11 **1. Allocation of license fees.** Ten dollars of each ~~\$113.75~~ \$135.75 fee, \$10 of each
12 ~~\$114~~ \$132 fee, \$20 of each ~~\$170~~ \$203 fee, \$20 of each ~~\$228.50~~ \$272.50 fee, \$30 of each
13 ~~\$341.25~~ \$407.25 fee, \$30 of each ~~\$336~~ \$387 fee, \$60 of each ~~\$682.75~~ \$785 fee, ~~\$60 of~~
14 ~~each \$790.75 fee,~~ \$120 of each ~~\$1,371.50~~ \$1,587.50 fee, \$180 of each ~~\$2,047.25~~
15 ~~\$2,369.25~~ fee, \$5 of each ~~\$56~~ \$65 fee and \$5 of each ~~\$57~~ \$66 fee for each lobster and
16 crab fishing license must be allocated to the Lobster Fund, which must be used for the
17 purposes of lobster biology research, of propagation of lobsters by liberating seed lobsters
18 and female lobsters in Maine coastal waters and of establishing and supporting lobster
19 hatcheries.

20 **Sec. G-5. 12 MRSA §6501, sub-§5**, as amended by PL 2003, c. 20, Pt. WW, §6,
21 is further amended to read:

22 **5. Fees.** Fees for commercial fishing licenses are:

23 A. ~~Forty-one~~ Forty-eight dollars for resident operator;

24 B. One hundred ~~eleven~~ twenty-eight dollars for resident operator and all crew
25 members; and

26 C. Four hundred ~~eighteen~~ eighty-one dollars for nonresident operator and all crew
27 members.

28 **Sec. G-6. 12 MRSA §6505-A, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
29 §7, is further amended to read:

30 **4. Fees.** Fees for elver fishing licenses are:

31 A. For a person who is a resident, ~~\$91~~ \$105; and

32 B. For a person who is a nonresident, ~~\$384~~ \$442.

33 Fifty dollars of each license fee collected under this subsection ~~accrue~~ accrues to the Eel
34 and Elver Management Fund established in section 6505-D.

35 **Sec. G-7. 12 MRSA §6505-B, sub-§1, ¶A**, as amended by PL 2001, c. 421, Pt.
36 B, §30 and affected by Pt. C, §1, is further amended to read:

1 A. ~~Fifty~~ Fifty-eight dollars per net or trap for the use of an elver fyke net or Sheldon
2 eel trap, except that the fee under this paragraph does not apply to an elver fyke net or
3 Sheldon eel trap a person utilizes pursuant to section 6505-A, subsection 5.

4 **Sec. G-8. 12 MRSA §6505-B, sub-§3**, as amended by PL 2001, c. 421, Pt. B,
5 §30 and affected by Pt. C, §1, is further amended to read:

6 **3. Dip net fee.** A person may not utilize a dip net to fish for or take elvers without
7 paying a fee of ~~\$50~~ \$58 per dip net annually.

8 This subsection does not apply to a dip net a person utilizes pursuant to section 6505-A,
9 subsection 5.

10 **Sec. G-9. 12 MRSA §6505-B, sub-§5**, as enacted by PL 1995, c. 536, Pt. A, §8,
11 is amended to read:

12 **5. Disposition of fees.** ~~All fees~~ Fees collected under this section accrue to the Eel
13 and Elver Management Fund established in section 6505-D- as follows:

14 A. Fifty dollars per net or trap for the use of an elver fyke net or Sheldon eel trap;
15 and

16 B. Fifty dollars per dip net.

17 **Sec. G-10. 12 MRSA §6505-C, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
18 §8, is further amended to read:

19 **4. Fees.** The fee for an eel harvesting license is ~~\$108~~ \$125.

20 **Sec. G-11. 12 MRSA §6535, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
21 §9, is further amended to read:

22 **4. Fee.** Fees for licenses issued under this section are:

23 A. For a sea urchin and scallop diving tender license, ~~\$111~~ \$133; and

24 B. For a 30-day temporary sea urchin and scallop diving tender license, ~~\$31~~ \$36.

25 **Sec. G-12. 12 MRSA §6536, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
26 §10, is further amended to read:

27 **4. Fee.** The fee for a scallop diving tender license is ~~\$111~~ \$136.

28 **Sec. G-13. 12 MRSA §6601, sub-§5**, as repealed and replaced by PL 2007, c.
29 466, Pt. A, §34, is amended to read:

30 **5. Fee.** Except as provided in subsection 5-A, the fee for a commercial shellfish
31 license is ~~\$115~~ \$133.

32 **Sec. G-14. 12 MRSA §6601, sub-§5-A**, as amended by PL 2007, c. 466, Pt. A,
33 §35, is further amended to read:

1 **5-A. Exception.** The fee for a commercial shellfish license for applicants 70 years
2 of age or older is ~~\$57.50~~ \$67.

3 **Sec. G-15. 12 MRSA §6602, sub-§5,** as enacted by PL 2007, c. 54, §2, is
4 amended to read:

5 **5. Fee.** The fee for a surf clam boat license is ~~\$230~~ \$265.

6 **Sec. G-16. 12 MRSA §6651, sub-§1,** as amended by PL 2007, c. 692, §3, is
7 further amended to read:

8 **1. Fees to be paid into fund.** ~~Sixty-five percent of all fees~~ Fees from shellfish
9 licenses, mussel hand-raking and boat licenses, shellfish transportation licenses and
10 wholesale seafood licenses must be paid into the Shellfish Fund. ~~The Shellfish Fund may~~
11 ~~receive any other money, including any other gift, grant or other source of revenue.~~ as
12 follows:

13 A. Seventy-four dollars and seventy-five cents from a commercial shellfish license;

14 B. One hundred forty-nine dollars and fifty cents from a mussel boat license;

15 C. Seventy-four dollars and seventy-five cents from a mussel hand-raking license;

16 D. Two hundred ninety-nine dollars from a shellfish transportation license;

17 E. Ninety-seven dollars and fifty cents from a shellfish transportation supplemental
18 license;

19 F. Two hundred fifty dollars and twenty-five cents from a wholesale seafood license;
20 and

21 G. Forty-eight dollars and seventy-five cents from a wholesale seafood supplemental
22 license.

23 The Shellfish Fund may receive any other money, including any other gift, grant or other
24 source of revenue.

25 **Sec. G-17. 12 MRSA §6701, sub-§5,** as amended by PL 2003, c. 20, Pt. WW,
26 §13, is further amended to read:

27 **5. Fee.** The fee for a scallop license is ~~\$111~~ \$143.

28 **Sec. G-18. 12 MRSA §6702, sub-§5,** as amended by PL 2007, c. 607, Pt. A, §2,
29 is further amended to read:

30 **5. Fee.** The fee for a scallop dragging license is ~~\$111~~ \$143.

31 **Sec. G-19. 12 MRSA §6703, sub-§4,** as amended by PL 2003, c. 20, Pt. WW,
32 §15, is further amended to read:

33 **4. Fee.** The fee for a noncommercial scallop license is ~~\$10~~ \$18.

34 **Sec. G-20. 12 MRSA §6731, sub-§4,** as amended by PL 2003, c. 20, Pt. WW,
35 §16, is further amended to read:

1 **4. Fee.** The fee for a mahogany quahog license is ~~\$111~~ \$128. Fees collected
2 pursuant to this section must be deposited in the General Fund.

3 **Sec. G-21. 12 MRSA §6745, sub-§5**, as amended by PL 2003, c. 20, Pt. WW,
4 §17, is further amended to read:

5 **5. Fee.** The fee for a hand-raking mussel license is ~~\$115~~ \$133.

6 **Sec. G-22. 12 MRSA §6746, sub-§5**, as amended by PL 2003, c. 20, Pt. WW,
7 §18, is further amended to read:

8 **5. Fee.** The fee for a mussel boat license is ~~\$230~~ \$265.

9 **Sec. G-23. 12 MRSA §6748, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
10 §19, is further amended to read:

11 **4. Fee.** The fee for a handfishing sea urchin license is ~~\$111~~ \$152.

12 **Sec. G-24. 12 MRSA §6748-A, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
13 §20, is further amended to read:

14 **4. Fee.** The fee for a sea urchin dragging license is ~~\$111~~ \$152.

15 **Sec. G-25. 12 MRSA §6748-D, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
16 §21, is further amended to read:

17 **4. Fee.** The fee for a sea urchin hand-raking and trapping license is ~~\$111~~ \$152.

18 **Sec. G-26. 12 MRSA §6751, sub-§4**, as amended by PL 1991, c. 528, Pt. T, §12
19 and affected by Pt. RRR and amended by c. 591, Pt. T, §12, is further amended to read:

20 **4. Fee.** The fee for a marine worm digger's license is ~~\$43~~ \$50.

21 **Sec. G-27. 12 MRSA §6791, sub-§1**, as enacted by PL 1977, c. 661, §5, is
22 amended to read:

23 **1. Deposit of license revenues.** ~~All revenues~~ Revenues from marine worm licenses
24 ~~shall~~ must be paid into the Marine Worm Fund. ~~The fund shall be maintained by the~~
25 ~~commissioner.~~ as follows:

26 A. Forty-three dollars from a marine worm digger's license;

27 B. Fifty-five dollars from a marine worm dealer's license; and

28 C. Twenty-two dollars from a supplemental marine worm dealer's license.

29 The fund must be maintained by the commissioner.

30 **Sec. G-28. 12 MRSA §6801-A, sub-§5**, as enacted by PL 2005, c. 27, §1, is
31 amended to read:

32 **5. Fee.** The fee for a sea cucumber drag license is ~~\$111~~ \$128.

1 **Sec. G-29. 12 MRSA §6803, sub-§3**, as amended by PL 1999, c. 501, §2, is
2 further amended to read:

3 **3. Fees.** The fee schedule for seaweed permits is as follows:

- 4 A. ~~Fifty~~ Fifty-eight dollars for a resident seaweed permit;
- 5 B. Two hundred thirty dollars for a nonresident seaweed permit;
- 6 C. ~~Twenty-five~~ Twenty-nine dollars for a resident supplemental seaweed permit;
7 and
- 8 D. ~~Fifty~~ Fifty-eight dollars for a nonresident supplemental seaweed permit.

9 **Sec. G-30. 12 MRSA §6803, sub-§4**, as corrected by RR 1999, c. 1, §17, is
10 amended to read:

11 **4. Disposition of fees.** ~~All fees~~ Fees collected under this section accrue to the
12 Seaweed Management Fund established in section 6806- as follows:

- 13 A. Fifty dollars for a resident seaweed permit;
- 14 B. Two hundred dollars for a nonresident seaweed permit;
- 15 C. Twenty-five dollars for a resident supplemental seaweed permit; and
- 16 D. Fifty dollars for a nonresident supplemental seaweed permit.

17 **Sec. G-31. 12 MRSA §6804, sub-§7**, as amended by PL 2003, c. 248, §10, is
18 further amended to read:

19 **7. Fees.** Fees for the commercial northern shrimp license are as follows:

- 20 A. ~~Thirty-three~~ Thirty-eight dollars for a resident license that authorizes the license
21 holder to engage in the licensed activities under subsection 2;
- 22 B. ~~Eighty-nine~~ One hundred three dollars for a resident license that authorizes the
23 license holder and crew members to engage in the licensed activities under subsection
24 2; and
- 25 C. Three hundred ~~and thirty-four~~ eighty-five dollars for a nonresident license that
26 authorizes the license holder and crew members to engage in the licensed activities
27 under subsection 2.

28 **Sec. G-32. 12 MRSA §6804, sub-§8**, as amended by PL 2003, c. 248, §10, is
29 further amended to read:

30 **8. Disposition of fees.** ~~All fees~~ Fees for commercial northern shrimp licenses must
31 be deposited in the Shrimp Management Fund established in section 6805- as follows:

- 32 A. Thirty-three dollars for a resident license that authorizes the license holder to
33 engage in the licensed activities under subsection 2;
- 34 B. Eighty-nine dollars for a resident license that authorizes the license holder and
35 crew members to engage in the licensed activities under subsection 2; and

1 C. Three hundred thirty-four dollars for a nonresident license that authorizes the
2 license holder and crew members to engage in the licensed activities under subsection
3 2.

4 **Sec. G-33. 12 MRSA §6808, sub-§6**, as enacted by PL 2001, c. 186, §1, is
5 amended to read:

6 **6. Fees.** The fee for a commercial green crab only license is ~~\$33~~ \$38 for a resident
7 license and ~~\$66~~ \$76 for a nonresident license, which authorizes the license holder to
8 engage in the licensed activities under subsection 2.

9 **Sec. G-34. 12 MRSA §6808, sub-§7**, as enacted by PL 2001, c. 186, §1, is
10 amended to read:

11 **7. Disposition of fees.** ~~All fees~~ Fees for commercial green crab only licenses must
12 be deposited in the Green Crab Management Fund established in section 6809- as
13 follows:

14 A. Thirty-three dollars for a resident commercial green crab only license; and

15 B. Sixty-six dollars for a nonresident commercial green crab only license.

16 **Sec. G-35. 12 MRSA §6810-A, sub-§8**, as enacted by PL 2003, c. 169, §1 and
17 affected by §3, is amended to read:

18 **8. Fee.** The fee for a marine harvesting demonstration license is ~~\$25~~ \$26.

19 **Sec. G-36. 12 MRSA §6851, sub-§6**, as amended by PL 2003, c. 20, Pt. WW,
20 §22, is further amended to read:

21 **6. Fees.** The fees are as follows:

22 A. ~~Three hundred eighty five~~ Four hundred forty-three dollars for a wholesale
23 seafood license or a wholesale seafood license with a lobster permit, sea urchin
24 buyer's permit, shrimp permit or sea urchin processor's permit; and

25 B. ~~Seventy five~~ Eighty-seven dollars for each supplemental license.

26 **Sec. G-37. 12 MRSA §6851-A, sub-§4**, as enacted by PL 2005, c. 508, §1, is
27 amended to read:

28 **4. Fee.** The fee for a limited wholesale shellfish harvester's license is ~~\$100~~ \$115.

29 **Sec. G-38. 12 MRSA §6852, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
30 §23, is further amended to read:

31 **4. Fee.** The fee for a retail seafood license is ~~\$106~~ \$122.

32 **Sec. G-39. 12 MRSA §6853, sub-§6**, as amended by PL 1991, c. 528, Pt. T, §16
33 and affected by Pt. RRR and amended by c. 591, Pt. T, §16, is further amended to read:

1 **6. Fee.** The fee for a marine worm dealer's license is ~~\$55~~ \$64 and the fee for a
2 supplemental license is ~~\$22~~ \$26.

3 **Sec. G-40. 12 MRSA §6854, sub-§6**, as amended by PL 2003, c. 20, Pt. WW,
4 §24, is further amended to read:

5 **6. Fees.** The fee for a lobster transportation license is ~~\$274~~ \$312 and the fee for a
6 supplemental license is ~~\$54~~ \$63.

7 **Sec. G-41. 12 MRSA §6855, sub-§6**, as amended by PL 2003, c. 20, Pt. WW,
8 §25, is further amended to read:

9 **6. Fees.** The fee for a shellfish transportation license is ~~\$460~~ \$529 and the fee for a
10 supplemental license is ~~\$150~~ \$173.

11 **Sec. G-42. 12 MRSA §6857, sub-§5**, as amended by PL 2003, c. 20, Pt. WW,
12 §26, is further amended to read:

13 **5. Fee.** The fee for a lobster meat permit is ~~\$138~~ \$159.

14 **Sec. G-43. 12 MRSA §6863, sub-§3**, as enacted by PL 1991, c. 876, §2, is
15 amended to read:

16 **3. Fee.** The annual fee for a cultchless American oyster growers license is ~~\$10~~ \$12.

17 **Sec. G-44. 12 MRSA §6864, sub-§4**, as amended by PL 2003, c. 20, Pt. WW,
18 §27, is further amended to read:

19 **4. Fee.** The fee for an elver dealer's license is ~~\$1,054~~ \$1,213 and the fee for each
20 supplemental license is ~~\$54~~ \$63.

21 **Sec. G-45. 12 MRSA §6864, sub-§5**, as enacted by PL 1995, c. 536, Pt. A, §10
22 and affected by §13, is amended to read:

23 **5. Disposition of fees.** All fees collected under this section accrue to the Eel and
24 Elver Management Fund established in section 6505-D, except that ~~\$217~~ \$376 accrues to
25 the General Fund for each elver dealer's license sold under this section and ~~\$43~~ \$52
26 accrues to the General Fund for each supplemental license sold under this section.

27

Fiscal Note

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Revenue				
General Fund	\$392,483	\$448,414	\$448,414	\$448,414

28

SUMMARY

29

PART G

30

This Part increases license fees levied by the Department of Marine Resources.

1

PART K

2

Sec. K-1. Rename Division of Administrative Services program.

3

Notwithstanding any other provision of law, the Division of Administrative Services program in the Department of Marine Resources is renamed the Office of the Commissioner program.

4

5

6

SUMMARY

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PART K

8

This Part renames the Division of Administrative Services program in the Department of Marine Resources the Office of the Commissioner program.

9