

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
STATE BOARD OF EDUCATION	0614	State Board of Education	EDU	A	Reduces funding to the State Board of Education by an additional \$25,000 per year. (Policy Committee recommendation - gives \$\$ to Adult Education in DOE)	Policy Committee recommendation. Gives \$\$ to Adult Education.	General Fund		AMD		TBL	0.0	0.0	0.000	0.000	-25,000	-25,000
DEPARTMENT OF EDUCATION	0364	Adult Education	EDU	A	Reduces funding for literacy volunteers, New England Literacy Resource Center, GED test administration, state administration, the college transition administrative contract, the college transition program and local program state subsidy from the Adult Education program.		General Fund	1431	AMD	11-1	UNK	0.0	0.0	0.000	0.000	-605,980	-605,980
DEPARTMENT OF EDUCATION	0364	Adult Education	EDU	A	Appropriates funds to partially offset reduction to Adult Education program. (Policy Committee recommendation - takes \$\$ from State Board of Education.)	Policy Committee recommendation - takes \$\$ from State Board of Education.	General Fund		AMD	11-1	TBL	0.0	0.0	0.000	0.000	25,000	25,000
DEPARTMENT OF EDUCATION	Z014	Criminal History Record Check Fund	EDU	A	Provides funding for the Criminal History Record Checks Fund program to charge off the cost of State Police Officers who perform these checks.	Added by CP	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	99,587	99,587
DEPARTMENT OF EDUCATION	0220	Education in Unorganized Territory	EDU	A	Provides funding for anticipated increases in elementary tuition, secondary tuition and student transportation costs.		General Fund	1418	IN		TBL	0.0	0.0	0.000	0.000	473,650	494,535
DEPARTMENT OF EDUCATION	0220	Education in Unorganized Territory	EDU	A	Provides funding for the replacement of school transportation equipment.		General Fund	1422	IN		TBL	0.0	0.0	0.000	0.000	142,000	149,000
DEPARTMENT OF EDUCATION	Z068	FHM - School Breakfast Program	EDU	A	Reduces funding to maintain costs within available resources.		Fund for a Healthy Maine	1610	IN		TBL	0.0	0.0	0.000	0.000	-12,041	-13,503
DEPARTMENT OF EDUCATION	Z068	FHM - School Breakfast Program	EDU	A	Reduces funding that was inadvertently included in the fiscal year 2009-10 and fiscal year 2010-11 baseline budget that was intended to be one-time only in fiscal year 2008-09.	Added by CP	Fund for a Healthy Maine		TBL		UNK	0.0	0.0	0.000	0.000	-35,000	-35,000
DEPARTMENT OF EDUCATION	Z068	FHM - School Breakfast Program	EDU	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added by CP	Fund for a Healthy Maine		AMD		TBL	0.0	0.0	0.000	0.000	6,300	7,065
DEPARTMENT OF EDUCATION	0949	FHM - School Nurse Consultant	EDU	A	Reduces funding to maintain costs within available resources.		Fund for a Healthy Maine	1579	IN		TBL	0.0	0.0	0.000	0.000	-508	-569
DEPARTMENT OF EDUCATION	0949	FHM - School Nurse Consultant	EDU	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added by CP	Fund for a Healthy Maine		AMD		TBL	0.0	0.0	0.000	0.000	266	298
DEPARTMENT OF EDUCATION	0308	General Purpose Aid for Local Schools	EDU	A	Adjusts funding for the reorganization of programs and accounts to improve the financial management and reporting of funds in the Department of Education.		General Fund	1425	TBL	11-2	UNK	23.0	23.0	0.000	0.000	0	0
DEPARTMENT OF EDUCATION	0308	General Purpose Aid for Local Schools	EDU	A	Reduces funding for the state share of General Purpose Aid for Local Schools.		General Fund	1426	TBL	11-2	UNK	0.0	0.0	0.000	0.000	-27,056,044	-27,056,044
DEPARTMENT OF EDUCATION	0449	Preschool Handicapped	EDU	A	Adjusts funding for service center fees from the Child Development Services (Preschool Handicapped) program to the Leadership Team program.		General Fund		IN		UNK	0.0	0.0	0.000	0.000	-451,379	-451,379
DEPARTMENT OF EDUCATION	0449	Preschool Handicapped	EDU	A	Eliminates one Secretary position in accordance with Public Law 2007, chapter 653, Part C, section 2.		Federal Expenditures Fund		IN		UNK	-1.0	-1.0	0.000	0.000	-53,400	-56,604
DEPARTMENT OF EDUCATION	Z032	Professional Development and Education Fund	EDU	A	Reduces funding that supports staff enrolled in postsecondary courses.		General Fund	1602	IN		UNK	0.0	0.0	0.000	0.000	-500	-500
DEPARTMENT OF EDUCATION	Z033	Retired Teachers Group Life Insurance	EDU	A	Adjusts funding for group life insurance for retired teachers.		General Fund	1605	IN		TBL	0.0	0.0	0.000	0.000	-101,715	13,099
DEPARTMENT OF EDUCATION	0854	Retired Teachers' Health Insurance	EDU	A	Provides funding for increased retired teacher health insurance costs.	Reflects 6% per year increase. May be underfunded. FY08 actual Expenditures for retired teachers health insurance +9.7% over FY07 expenditures.	General Fund	1576	IN		TBL	0.0	0.0	0.000	0.000	1,062,363	2,188,469
DEPARTMENT OF EDUCATION	Z078	School Finance and Operations	EDU	A	Reduces funding for grants to public and private schools.		General Fund	1639	IN		TBL	0.0	0.0	0.000	0.000	-97,564	-97,564

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DEPARTMENT OF EDUCATION	Z080	Special Services Team	EDU	A	Adjusts funding for the reorganization of programs and accounts to improve the financial management and reporting of funds in the Department of Education.		Federal Expenditures Fund	1656	IN		TBL	25.0	25.0	0.000	0.000	57,042,950	57,089,345
DEPARTMENT OF EDUCATION	Z080	Special Services Team	EDU	A	Reduces funding for health education, HIV prevention education, contracts for complaint investigations in the special education due process office and the contract with the Maine Transition Network, which supports the Interdepartmental Committee on Transition.		General Fund	1669	IN		TBL	0.0	0.0	0.000	0.000	-98,636	-98,636
DEPARTMENT OF EDUCATION	0170	Teacher Retirement	EDU	A	Provides funding for teacher retirement costs based upon actuarial estimates for inflation and general salary increase from the Maine Public Employees Retirement System.		General Fund	1411	IN		TBL	0.0	0.0	0.000	0.000	9,137,869	18,058,735
FINANCE AUTHORITY OF MAINE	0951	FHM - Dental Education	EDU	A	Reduces funding to maintain costs within available resources.		Fund for a Healthy Maine	1967	IN		TBL	0.0	0.0	0.000	0.000	-15,632	-17,531
FINANCE AUTHORITY OF MAINE	0951	FHM - Dental Education	EDU	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added by CP	Fund for a Healthy Maine		AMD		TBL	0.0	0.0	0.000	0.000	8,179	9,172
FINANCE AUTHORITY OF MAINE	0950	FHM - Health Education Centers	EDU	A	Reduces funding to maintain costs within available resources.		Fund for a Healthy Maine	1964	IN		TBL	0.0	0.0	0.000	0.000	-6,599	-7,400
FINANCE AUTHORITY OF MAINE	0950	FHM - Health Education Centers	EDU	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added by CP	Fund for a Healthy Maine		AMD		TBL	0.0	0.0	0.000	0.000	3,452	3,872
FINANCE AUTHORITY OF MAINE	0952	FHM - Quality Child Care	EDU	A	Reduces funding to maintain costs within available resources.		Fund for a Healthy Maine	1970	IN		TBL	0.0	0.0	0.000	0.000	-9,444	-10,591
FINANCE AUTHORITY OF MAINE	0952	FHM - Quality Child Care	EDU	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added by CP	Fund for a Healthy Maine		AMD		TBL	0.0	0.0	0.000	0.000	4,941	5,541
FINANCE AUTHORITY OF MAINE	0653	Student Financial Assistance Programs	EDU	A	Reduces funding for grants in the Student Financial Assistance Programs.		General Fund	1961	IN		TBL	0.0	0.0	0.000	0.000	-1,276,112	-1,276,112
MAINE MARITIME ACADEMY	0035	Maritime Academy - Operations	EDU	A	Reduces funding to maintain costs within available resources.		General Fund	3331	IN	12-1	UNK	0.0	0.0	0.000	0.000	-242,608	-242,608
MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Adjusts funding for the Maine State Library for service center costs to allocate funds to reflect actual costs for the Maine Arts Commission, the Maine Historic Preservation Commission and the Maine State Museum.		General Fund	3350	IN		TBL	0.0	0.0	0.000	0.000	21,303	21,303
MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Eliminates 2 seasonal part-time Museum Technician I positions.		General Fund	3352	IN		TBL	0.0	0.0	-0.318	-0.318	-14,880	-15,137
MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Eliminates one part-time Office Associate II position.	Policy Cmte voted to keep position - but this position was eliminated in PL 2009, c. 1 - Supplemental Budget. This initiative reflects the elimination of position in the 2010-2011 biennium.	General Fund	3351	OUT	10-3	UNK	-0.5	-0.5	0.000	0.000	-28,567	-29,300
MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Eliminates one part-time Museum Technician I position.		General Fund	3346	IN		TBL	-0.5	-0.5	0.000	0.000	-27,252	-27,745
MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Eliminates 2 part-time Museum Technician I positions.		General Fund	3347	IN		TBL	-1.0	-1.0	0.000	0.000	-48,415	-50,403
MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Reorganizes one Museum Specialist III position from 80 hours to 40 hours biweekly.	Policy Committee voted to keep this position.	General Fund	3348	OUT	10-3	UNK	-0.5	-0.5	0.000	0.000	-43,245	-43,910

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MAINE STATE MUSEUM	0180	Maine State Museum	EDU	A	Reduces funding for position elimination, related All Other costs and the purchase of exhibit maintenance, construction and office supplies.		General Fund	3349	IN		TBL	0.0	0.0	0.000	0.000	-9,739	-9,966
MAINE STATE MUSEUM	0180	Maine State Museum	EDU		Eliminates one full-time Public Service Manager II position.	Policy Committee recommends eliminating this position to offset restoration of 2 part-time positions (ref # 3351 and 3348)	General Fund		AMD	10-3	UNK	-1.0	-1.0	0.000	0.000	-94,852	-95,943
MAINE STATE MUSEUM	0174	Research and Collection - Museum	EDU	A	Provides funding for consultants and supplies associated with museum exhibit and education program development projects. The funds will come in the form of private donations to the museum.		Other Special Revenue Funds	3341	IN		TBL	0.0	0.0	0.000	0.000	100,000	100,000
MAINE COMMUNITY COLLEGE SYSTEM	0556	Maine Community College System - Board of Trustees	EDU	A	Reduces funding to maintain costs within available resources.		General Fund	3661	IN	9-3	UNK	0.0	0.0	0.000	0.000	-1,491,356	-1,491,356
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	0031	Educational and General Activities - UMS	EDU	A	Reduces funding to maintain costs within available resources.		General Fund	3690	IN	11-1	UNK	0.0	0.0	0.000	0.000	-5,028,700	-5,028,700