

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF THE ATTORNEY GENERAL	0310	Administration - Attorney General	JUD	A	Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds and one Deputy Attorney General position from 60% General Fund and 40% Other Special Revenue Funds to 100% Other Special Revenue Funds.	Savings increased in 3-3-09 Change Package.	General Fund	493	OUT		TBL	-4.0	-4.0	0.000	0.000	-351,477	-367,359
DEPARTMENT OF THE ATTORNEY GENERAL	0310	Administration - Attorney General	JUD	A	Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds and one Deputy Attorney General position from 60% General Fund and 40% Other Special Revenue Funds to 100% Other Special Revenue Funds.	Savings increased in 3-3-09 Change Package.	Other Special Revenue Funds	494	OUT		TBL	1.0	1.0	0.000	0.000	86,566	91,382
DEPARTMENT OF THE ATTORNEY GENERAL	0310	Administration - Attorney General	JUD	A	Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds and one Deputy Attorney General position from 60% General Fund and 40% Other Special Revenue Funds to 100% Other Special Revenue Funds.	Savings increased in 3-3-09 Change Package.	Other Special Revenue Funds	495	OUT		TBL	0.0	0.0	0.000	0.000	-18,551	-19,580
DEPARTMENT OF THE ATTORNEY GENERAL	0310	Administration - Attorney General	JUD	A	Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds and one Deputy Attorney General position from 60% General Fund and 40% Other Special Revenue Funds to 100% Other Special Revenue Funds.	Savings increased in 3-3-09 Change Package.	Other Special Revenue Funds	496	OUT		TBL	0.5	0.5	0.000	0.000	407	407
DEPARTMENT OF THE ATTORNEY GENERAL	0310	Administration - Attorney General	JUD	A	Reduces funding from savings achieved by managing vacancies.	Savings reduced in 3-3-09 Change Package from (\$470,532) and (\$495,949). JUD increased to (\$728,705) and (\$764,796).	General Fund	498	AMD		TBL	0.0	0.0	0.000	0.000	-377,228	-397,437
DEPARTMENT OF THE ATTORNEY GENERAL	0412	Chief Medical Examiner - Office of	JUD	A	Continues one Field Investigator position in the Office of the Chief Medical Examiner to investigate deaths. This position was previously authorized as a limited-period position in Public Law 2007, chapter 240.		General Fund	515	IN		TBL	1.0	1.0	0.000	0.000	61,266	64,192

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DEPARTMENT OF THE ATTORNEY GENERAL	0409	District Attorneys Salaries	JUD	A	Reduces funding to recognize the savings resulting from not granting merit increases for Assistant District Attorney positions in fiscal year 2008-09.	Amended initiative description to eliminate reference to the elimination of merit increases for the 2010-2011 biennium. Amended in 3-3-09 Change Package. The Policy Committee amended the description differently than the change Package. This is the Change Package version. Policy Committee is "Reduces funding for Assistant District Attorney positions as a result of merit raises not being granted in fiscal year 2008-09."	General Fund	510	AMD		TBL	0.0	0.0	0.000	0.000	-269,000	-318,000
DEPARTMENT OF THE ATTORNEY GENERAL	0409	District Attorneys Salaries	JUD	A	Transfers the remaining 25% allocation of the 7 Assistant District Attorney positions specializing in prosecutorial services related to juvenile offenders from Other Special Revenue Funds to the General Fund within the same program.	Added in Policy Committee report.	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	-163,286	-165,997
DEPARTMENT OF THE ATTORNEY GENERAL	0947	FHM - Attorney General	JUD	A	Reduces funding to maintain costs within available resources.	4-2-09 vote moved this IN as part of the JUD report. OFPR kept it tabled for larger FHM discussion.	Fund for a Healthy Maine	524	IN	JUD	TBL	0.0	0.0	0.000	0.000	-1,586	-1,789
DEPARTMENT OF THE ATTORNEY GENERAL	0947	FHM - Attorney General	JUD	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added in 3-9-09 Change Package.	Fund for a Healthy Maine		NONE	JUD	UNK	0.0	0.0	0.000	0.000	830	936
MAINE HUMAN RIGHTS COMMISSION	0150	Human Rights Commission - Regulation	JUD	A	Transfers one Paralegal Assistant position from the General Fund to the Federal Expenditures Fund within the same program and reduces funding for All Other in the General Fund to meet target reductions. Eliminates one Office Associate II position in the Federal Expenditures Fund and reduces funding for All Other to fund the Paralegal Assistant position transfer.	Added in 3-9-09 Change Package.	General Fund	2029a - CP	AMD		TBL	-1.0	-1.0	0.000	0.000	-62,282	-64,337
MAINE HUMAN RIGHTS COMMISSION	0150	Human Rights Commission - Regulation	JUD	A	Transfers one Paralegal Assistant position from the General Fund to the Federal Expenditures Fund within the same program and reduces funding for All Other in the General Fund to meet target reductions. Eliminates one Office Associate II position in the Federal Expenditures Fund and reduces funding for All Other to fund the Paralegal Assistant position transfer.	Added in 3-9-09 Change Package.	Federal Expenditures Fund	2029b - CP	AMD		TBL	0.0	0.0	0.000	0.000	0	0
MAINE INDIAN TRIBAL-STATE COMMISSION	0554	Maine Indian Tribal-state Commission	JUD	A	Provides funding for the Maine Indian Tribal-State Commission.		General Fund	2754	IN		TBL	0.0	0.0	0.000	0.000	43,723	43,723
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Provides funding for the increases in constitutional and statutorily required indigent legal services costs.		General Fund	2991	IN		TBL	0.0	0.0	0.000	0.000	921,560	921,560
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Provides funding for the increase in lease costs for tenant at will leases.		General Fund	2996	IN		TBL	0.0	0.0	0.000	0.000	21,178	22,237
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Provides funding for additional revenue received for the Jail Operations Surcharge Fund program and the Maine Civil Legal Services Fund program.		Other Special Revenue Funds	2987	IN		TBL	0.0	0.0	0.000	0.000	137,137	137,137
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Provides funding for additional revenue received for the Jail Operations Surcharge Fund program and the Maine Civil Legal Services Fund program.		Other Special Revenue Funds	2988	IN		TBL	0.0	0.0	0.000	0.000	598,418	598,418
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Provides funding to properly account for the cost of court appointed counsel for indigent legal services. These costs are reimbursed from individuals who are partially indigent.		Other Special Revenue Funds	2997	IN		TBL	0.0	0.0	0.000	0.000	363,897	363,897

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JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Provides funding to properly recognize the expenditure of funds for the collection of overdue fines and fees from money collected in accordance with the Maine Revised Statutes, Title 4, section 20.		Other Special Revenue Funds	2994	IN		TBL	0.0	0.0	0.000	0.000	103,084	103,084
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Continues one part-time limited-period Project Coordinator position. The position was established in Public Law 2009, chapter 1 and will end June 18, 2011.	Added in 3-9-09 Change Package.	Federal Expenditures Fund	2998a - CP	NONE		UNK	0.0	0.0	0.000	0.000	49,339	52,303
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Eliminates 4 Official Court Reporter positions, one part-time Official Court Reporter position and one part-time Court Officer position and transfers the reduced funding for Personal Services to All Other in the same program.	Added in 3-9-09 Change Package.	General Fund	2998b - CP	NONE		UNK	-5.0	-5.0	0.000	0.000	0	0
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Allocates funds to support Judicial Branch Capital Expenditures.	Added in JUD report back.	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	300,000	300,000
JUDICIAL DEPARTMENT	0063	Courts - Supreme, Superior and District	JUD	A	Transfers Jail Operations Surcharge funds from the Jusicial Branch to the State Board of Corrections.	Added in CJPS report back.	Other Special Revenue Funds		AMD	CJPS	TBL	0.0	0.0	0.000	0.000	-743,991	-743,991
JUDICIAL DEPARTMENT	0963	FHM - Judicial Department	JUD	A	Reduces funding to maintain costs within available resources.	4-2-09 vote moved this IN as part of the JUD report. OFPR kept it tabled for larger FHM discussion.	Fund for a Healthy Maine	3001	IN	JUD	TBL	0.0	0.0	0.000	0.000	-153	-172
JUDICIAL DEPARTMENT	0963	FHM - Judicial Department	JUD	A	Provides funding to reflect the receipt of payments that were previously withheld.	Added in 3-9-09 Change Package.	Fund for a Healthy Maine	3001	NONE	JUD	UNK	0.0	0.0	0.000	0.000	80	90