

Status of "Streamlining " Votes as of 12/18/09

	<b>FY 10</b>	<b>FY 11</b>	<b>Total Biennium</b>
<b>General Fund Initiatives Voted IN as of 12/16/09 (see previous posting)</b>	<b>-12,636,962</b>	<b>-10,451,197</b>	<b>-23,088,159 *</b>
<b>Initiatives Voted IN 12/18/09 affecting General Fund</b>			
Fee collection containers at unstaffed entrances at certain State parks and historic sites	-17,000	-132,000	-149,000
Reduce funding to the Governor's Training Initiative	-250,000	-250,000	-500,000
Decrease in funding in the Drugs for the Elderly Program	-776,923	-882,971	-1,659,894
Reduces funding in State Supplement to Federal Supplemental Security	0	-500,000	-500,000
Deappropriates funds based on history of lapsed balances Mental Health Services - Community	-145,000	-145,000	-290,000
Deappropriates funds based on history of lapsed balances Mental Retardation Services - Community	-145,000	-145,000	-290,000
Deappropriates funds based on history of lapsed balances Mental Health Services - Children	-145,000	-145,000	-290,000
Deappropriates funds based on history of lapsed balances Substance Abuse	-10,000	-10,000	-20,000
Deappropriates funds based on history of lapsed balances Elder Services	-5,000	-5,000	-10,000
Deappropriates funds based on history of lapsed balances Purchased Social Services	-50,000	-50,000	-100,000
Reduces funding in Driver Education and Evaluation Program	-945,000	-555,000	-1,500,000
Revenue Sharing adjustment to account for forecasting assumption change	-624,651	-9,311	-633,962
Lapses Personal Services balances into Salary Plan and Transfers to General Fund	-500,000	-468,985	-968,985
<b>Subtotal</b>	<b>-3,613,574</b>	<b>-3,298,267</b>	<b>-6,911,841</b>
<b>Total Savings Recognized</b>	<b><u>-16,250,536</u></b>	<b><u>-13,749,464</u></b>	<b><u>-30,000,000</u></b>

\* Does not include the \$30,000,000 adjustment to the statewide government account in Fiscal Year 2011 to recognize the distribution