

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0310 - Administration - Attorney General

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$2,786,928	\$2,871,913	\$3,003,918	\$3,075,697	\$2,941,922	\$2,420,813	\$2,294,587	\$2,526,689	\$2,719,361	\$3,073,209
Retirement Costs	\$751,509	\$844,124	\$899,775	\$964,213	\$953,539	\$792,301	\$647,335	\$608,981	\$664,490	\$976,154
Health Insurance	\$413,278	\$416,413	\$421,023	\$431,643	\$418,393	\$375,474	\$366,498	\$394,053	\$450,674	\$490,657
Other Fringe Benefits	\$72,914	\$76,012	\$81,690	\$95,192	\$91,166	\$71,960	\$67,753	\$75,340	\$83,576	\$97,069
Unemployment Reimbursements	\$0	\$0	\$133	\$325	\$0	\$9,211	\$1,499	\$1,774	\$2,178	\$0
Personal Services - Subtotal	\$4,024,628	\$4,208,462	\$4,406,539	\$4,567,070	\$4,405,020	\$3,669,759	\$3,377,672	\$3,606,836	\$3,920,279	\$4,637,090
All Other										
Professional Services	\$94,274	\$87,432	\$99,470	\$78,113	\$71,645	\$77,176	\$65,295	\$63,974	\$65,225	\$67,382
Travel Expenses	\$29,290	\$31,599	\$26,514	\$37,721	\$20,762	\$44,649	\$23,820	\$30,780	\$33,646	\$38,690
Miscellaneous Operating Expenses	\$284,274	\$261,356	\$277,057	\$189,787	\$208,948	\$179,336	\$135,721	\$141,846	\$160,559	\$175,632
Commodities	\$192,789	\$208,826	\$179,524	\$272,259	\$256,345	\$291,780	\$343,341	\$303,398	\$290,449	\$296,364
All Other - Subtotal	\$600,627	\$589,213	\$582,564	\$577,879	\$557,701	\$592,942	\$568,177	\$539,998	\$549,879	\$578,068
Capital Expenditures										
Capital Expenditures	\$19,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$19,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,645,177	\$4,797,674	\$4,989,103	\$5,144,949	\$4,962,721	\$4,262,701	\$3,945,849	\$4,146,835	\$4,470,157	\$5,215,158

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0310 - Administration - Attorney General

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$686,459	\$728,526	\$829,725	\$776,965	\$681,062	\$692,838	\$738,220	\$770,617	\$599,568	\$534,074
Retirement Costs	\$178,625	\$200,990	\$237,638	\$232,505	\$225,591	\$223,489	\$194,685	\$178,312	\$132,860	\$153,997
Health Insurance	\$125,764	\$124,778	\$154,333	\$140,221	\$106,251	\$117,097	\$122,745	\$119,548	\$99,775	\$83,176
Other Fringe Benefits	\$22,261	\$22,902	\$26,876	\$27,696	\$23,656	\$26,256	\$27,810	\$28,058	\$22,520	\$21,987
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$8,330	\$0	\$0	\$0	\$1,976	-\$32
Personal Services - Subtotal	\$1,013,108	\$1,077,196	\$1,248,571	\$1,177,387	\$1,044,889	\$1,059,681	\$1,083,460	\$1,096,535	\$856,699	\$793,203
All Other										
Professional Services	\$21,384	\$23,242	\$26,776	\$74,992	\$12,481	\$82,987	\$44,755	\$113,494	\$61,567	\$36,954
Travel Expenses	\$15,347	\$16,621	\$21,355	\$12,153	\$5,412	\$6,780	\$8,777	\$4,382	\$14,790	\$7,839
Miscellaneous Operating Expenses	-\$74,628	-\$35,910	-\$80,512	\$45,048	\$11,015	\$33,378	\$27,267	\$40,381	\$34,103	\$38,337
Commodities	\$29,042	\$42,882	\$25,924	\$26,110	\$23,321	\$26,951	\$37,386	\$31,191	\$26,489	\$22,866
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133,664	-\$155,910	-\$181,472
Contributions and Transfers to Other Funds	\$59,440	\$44,095	\$48,181	\$48,797	\$45,640	\$44,366	\$35,190	\$36,981	\$31,150	\$31,770
All Other - Subtotal	\$50,584	\$90,931	\$41,725	\$207,101	\$97,870	\$194,461	\$153,375	\$92,765	\$12,188	-\$43,705
Total Expenditures	\$1,063,692	\$1,168,127	\$1,290,296	\$1,384,488	\$1,142,759	\$1,254,142	\$1,236,836	\$1,189,300	\$868,887	\$749,497

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0310 - Administration - Attorney General

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$3,696,380	\$3,808,390	\$3,780,649	\$3,072,378	\$3,247,264	\$3,147,201	\$3,062,335	\$3,133,053	\$3,166,220	\$3,196,744
Retirement Costs	\$970,777	\$1,120,295	\$1,124,188	\$966,172	\$1,065,635	\$1,012,728	\$855,009	\$755,424	\$755,977	\$1,010,089
Health Insurance	\$519,637	\$519,106	\$519,963	\$423,138	\$445,261	\$453,873	\$464,260	\$511,780	\$493,773	\$483,131
Other Fringe Benefits	\$104,804	\$110,568	\$111,919	\$101,770	\$111,950	\$121,289	\$100,741	\$103,487	\$106,041	\$109,953
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$9,256	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$5,291,597	\$5,558,359	\$5,536,718	\$4,563,457	\$4,870,109	\$4,744,347	\$4,482,346	\$4,503,743	\$4,522,012	\$4,799,917
All Other										
Professional Services	\$9,426	\$10,797	\$6,457	\$5,813	\$9,499	\$17,947	\$25,072	\$20,723	\$14,680	\$8,704
Travel Expenses	\$20,234	\$21,896	\$22,728	\$58,048	\$43,994	\$40,371	\$22,458	\$20,043	\$19,282	\$17,383
Miscellaneous Operating Expenses	\$71,719	\$97,372	\$43,051	\$58,436	\$52,963	\$74,016	\$38,128	\$58,152	\$41,025	\$35,249
Commodities	\$78,108	\$151,469	\$60,015	\$92,999	\$50,624	\$84,171	\$47,647	\$141,622	\$58,560	\$53,946
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,664	\$155,910	\$181,472
Contributions and Transfers to Other Funds	\$306,539	\$230,068	\$221,771	\$174,620	\$209,132	\$181,916	\$135,171	\$136,432	\$145,945	\$173,657
All Other - Subtotal	\$486,027	\$511,601	\$354,023	\$389,917	\$366,213	\$398,421	\$268,475	\$510,637	\$435,402	\$470,411
Total Expenditures	\$5,777,624	\$6,069,960	\$5,890,742	\$4,953,374	\$5,236,322	\$5,142,769	\$4,750,821	\$5,014,380	\$4,957,414	\$5,270,328

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0310 - Administration - Attorney General

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$87,385	\$153,211	\$112,429	\$251,857	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$29,160	\$42,816	\$26,180	\$66,234	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$10,189	\$23,499	\$17,625	\$41,330	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$3,245	\$5,455	\$4,060	\$8,854	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$129,979	\$224,981	\$160,294	\$368,275	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$154	\$86	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$386	\$104	\$1,236	\$713	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$685	\$1,197	\$1,968	\$683	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$864	\$4,819	\$3,371	\$2,615	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$2,089	\$6,206	\$6,575	\$4,012	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$132,068	\$231,187	\$166,869	\$372,287	\$0

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0412 - Chief Medical Examiner - Office of
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$540,840	\$544,597	\$557,659	\$596,588	\$630,440	\$584,540	\$587,552	\$616,136	\$601,762	\$665,983
Retirement Costs	\$139,894	\$154,748	\$161,776	\$179,234	\$198,409	\$182,769	\$156,885	\$139,877	\$139,991	\$209,915
Health Insurance	\$70,764	\$69,637	\$70,359	\$78,312	\$86,895	\$84,392	\$81,648	\$91,062	\$95,776	\$99,553
Other Fringe Benefits	\$15,804	\$16,063	\$16,679	\$20,231	\$22,152	\$21,093	\$18,897	\$19,599	\$19,403	\$21,618
Unemployment Reimbursements	\$0	\$0	\$630	\$3,997	\$0	\$0	\$0	\$0	\$496	\$0
Personal Services - Subtotal	\$767,302	\$785,045	\$807,103	\$878,361	\$937,896	\$872,793	\$844,982	\$866,674	\$857,429	\$997,069
All Other										
Professional Services	\$214,757	\$229,802	\$243,611	\$278,663	\$305,732	\$255,621	\$253,828	\$255,982	\$293,077	\$337,646
Travel Expenses	\$8,401	\$5,710	\$5,990	\$9,548	\$9,935	\$6,002	\$8,973	\$10,227	\$12,199	\$17,528
Miscellaneous Operating Expenses	\$90,735	\$74,717	\$110,721	\$108,069	\$94,581	\$98,115	\$78,214	\$81,723	\$108,561	\$124,435
Commodities	\$62,505	\$61,602	\$39,727	\$66,270	\$49,119	\$47,014	\$62,878	\$56,072	\$46,655	\$64,446
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$179	\$0	\$0	\$0
All Other - Subtotal	\$376,399	\$371,830	\$400,049	\$462,550	\$459,366	\$406,752	\$404,071	\$404,004	\$460,493	\$544,055
Capital Expenditures										
Capital Expenditures	\$0	\$9,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$9,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,143,701	\$1,166,599	\$1,207,153	\$1,340,911	\$1,397,262	\$1,279,546	\$1,249,053	\$1,270,678	\$1,317,921	\$1,541,125

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0412 - Chief Medical Examiner - Office of
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$36,513	\$79,943	\$47,250	\$45,001	\$20,250
Miscellaneous Operating Expenses	\$0	\$0	\$560	\$37	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$23,630	\$7,786	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$24,190	\$7,824	\$0	\$36,513	\$79,943	\$47,250	\$45,001	\$20,250
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$4,000	\$21,818	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$4,000	\$21,818	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$28,190	\$29,641	\$0	\$36,513	\$79,943	\$47,250	\$45,001	\$20,250

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0412 - Chief Medical Examiner - Office of
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$537	\$12,822	\$0	\$0	\$0	\$0	\$14,100	\$13,900	\$8,200
Miscellaneous Operating Expenses	\$0	\$8	\$0	\$0	\$65	\$20	\$0	\$0	\$40	-\$360
Contributions and Transfers to Other Funds	\$0	\$81	\$1,119	\$0	\$3	\$0	\$0	\$879	\$883	\$530
All Other - Subtotal	\$0	\$625	\$13,941	\$0	\$68	\$20	\$0	\$14,979	\$14,823	\$8,370
Total Expenditures	\$0	\$625	\$13,941	\$0	\$68	\$20	\$0	\$14,979	\$14,823	\$8,370

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0039 - Civil Rights

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$41,211	\$44,026	\$45,403	\$54,536	\$93,577	\$91,576	\$92,116	\$95,826	\$95,826	\$96,923
Retirement Costs	\$10,426	\$12,274	\$12,885	\$16,000	\$28,859	\$28,013	\$24,014	\$21,417	\$21,446	\$29,469
Health Insurance	\$6,899	\$7,056	\$7,162	\$8,066	\$15,554	\$15,862	\$16,588	\$16,151	\$16,588	\$20,982
Other Fringe Benefits	\$1,538	\$1,654	\$1,716	\$2,174	\$3,836	\$3,856	\$3,562	\$3,618	\$3,634	\$3,678
Personal Services - Subtotal	\$60,074	\$65,009	\$67,166	\$80,776	\$141,826	\$139,306	\$136,279	\$137,012	\$137,493	\$151,052
All Other										
Professional Services	\$68,078	\$148,204	\$120,273	\$43,782	\$34,576	\$27,932	\$25,845	\$35,168	\$22,945	\$23,103
Travel Expenses	\$3,698	\$4,892	\$4,567	\$6,757	\$11,118	\$8,806	\$11,315	\$9,104	\$8,877	\$7,502
Miscellaneous Operating Expenses	\$33,241	\$52,120	\$42,962	\$36,269	\$23,094	\$21,545	\$14,701	\$2,601	\$711	\$802
Commodities	\$9,887	\$9,401	\$3,125	\$6,814	\$6,183	\$5,133	\$7,098	\$5,461	\$3,790	\$4,723
Grants, Subsidies and Pensions to Public and Private Organizations	\$48,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$163,855	\$214,616	\$170,926	\$93,623	\$74,970	\$63,416	\$58,960	\$52,334	\$36,323	\$36,130
Total Expenditures	\$223,929	\$279,626	\$238,092	\$174,398	\$216,796	\$202,723	\$195,239	\$189,346	\$173,816	\$187,182

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0409 - District Attorneys Salaries

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$4,604,253	\$5,074,873	\$5,163,441	\$5,424,481	\$5,456,857	\$5,286,055	\$5,277,607	\$5,346,013	\$5,194,672	\$5,349,709
Retirement Costs	\$1,179,744	\$1,418,883	\$1,497,401	\$1,616,193	\$1,684,061	\$1,630,250	\$1,448,150	\$1,249,019	\$1,226,207	\$1,691,629
Health Insurance	\$737,036	\$818,512	\$820,934	\$868,586	\$907,748	\$929,846	\$946,929	\$972,393	\$932,061	\$941,200
Other Fringe Benefits	\$129,719	\$147,809	\$152,139	\$178,323	\$183,967	\$184,879	\$163,320	\$163,522	\$160,746	\$165,711
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,490	\$0	\$0
Personal Services - Subtotal	\$6,650,753	\$7,460,077	\$7,633,915	\$8,087,583	\$8,232,633	\$8,031,030	\$7,836,006	\$7,736,437	\$7,513,686	\$8,148,250
Total Expenditures	\$6,650,753	\$7,460,077	\$7,633,915	\$8,087,583	\$8,232,633	\$8,031,030	\$7,836,006	\$7,736,437	\$7,513,686	\$8,148,250

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0409 - District Attorneys Salaries

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$32,901	\$1,351	\$26,412	\$32,260	\$28,107	\$27,036	\$46,560	\$47,362	\$42,689	\$28,493
Retirement Costs	\$0	\$0	\$5,540	\$10,958	\$10,073	\$9,622	\$14,462	\$12,817	\$11,688	\$10,411
Health Insurance	\$5,092	\$411	\$3,802	\$4,964	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,181	\$58	\$980	\$1,342	\$1,356	\$1,258	\$1,358	\$1,429	\$1,501	\$1,118
Personal Services - Subtotal	\$39,174	\$1,820	\$36,733	\$49,523	\$39,537	\$37,916	\$62,380	\$61,609	\$55,877	\$40,022
All Other										
Contributions and Transfers to Other Funds	\$2,435	\$71	\$1,425	\$1,810	\$1,645	\$1,390	\$1,827	\$1,772	\$1,752	\$1,414
All Other - Subtotal	\$2,435	\$71	\$1,425	\$1,810	\$1,645	\$1,390	\$1,827	\$1,772	\$1,752	\$1,414
Total Expenditures	\$41,609	\$1,892	\$38,158	\$51,333	\$41,181	\$39,306	\$64,207	\$63,380	\$57,629	\$41,436

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0409 - District Attorneys Salaries

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$299,786	\$166,478	\$241,366	\$111,267	\$0	\$0	\$61,553	\$17,060	\$0	\$12,427
Retirement Costs	\$31,831	\$13,288	\$34,953	\$24,964	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$60,836	\$30,463	\$45,066	\$15,945	\$0	\$0	\$15,776	\$4,930	\$0	\$1,382
Other Fringe Benefits	\$11,692	\$8,631	\$8,620	\$4,497	\$0	\$0	\$2,000	\$586	\$0	\$1,176
Personal Services - Subtotal	\$404,146	\$218,860	\$330,004	\$156,673	\$0	\$0	\$79,330	\$22,577	\$0	\$14,985
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$9,527	\$10,195	\$12,801	\$5,726	\$3	\$0	\$2,323	\$649	\$0	\$529
All Other - Subtotal	\$9,527	\$10,195	\$12,801	\$5,726	\$82	\$0	\$2,323	\$649	\$0	\$529
Total Expenditures	\$413,673	\$229,055	\$342,805	\$162,399	\$82	\$0	\$81,653	\$23,226	\$0	\$15,514

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0947 - FHM - Attorney General

011 - Fund for a Healthy Maine

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$40,832	\$44,254	\$46,594	\$54,310	\$50,669	\$83,758	\$89,170	\$56,566	\$56,566	\$0
Retirement Costs	\$6,436	\$12,212	\$13,223	\$15,947	\$15,164	\$14,473	\$13,543	\$12,643	\$12,660	\$0
Health Insurance	\$5,333	\$4,569	\$4,797	\$7,445	\$7,777	\$13,558	\$15,658	\$15,776	\$16,233	\$0
Other Fringe Benefits	\$893	\$1,346	\$1,439	\$2,085	\$2,033	\$3,239	\$2,919	\$1,894	\$1,904	\$0
Personal Services - Subtotal	\$53,494	\$62,382	\$66,053	\$79,787	\$75,642	\$115,029	\$121,289	\$86,879	\$87,362	\$95,256
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$9,233	\$8,060	\$3,201	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$913	\$4,464	\$9,568	\$7,827	\$6,398	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$648	\$1,279	\$3,500	\$1,213	\$3,318	\$6,525	\$367	\$0
Commodities	\$400	\$0	\$0	\$878	\$2,726	\$2,549	\$2,635	\$3,360	\$2,533	\$0
Contributions and Transfers to Other Funds	\$2,658	\$2,447	\$2,587	\$2,994	\$3,828	\$4,816	\$3,830	\$3,278	\$3,030	\$0
All Other - Subtotal	\$3,058	\$2,447	\$3,235	\$5,151	\$20,199	\$21,101	\$22,553	\$20,990	\$12,328	\$7,795
Total Expenditures	\$56,552	\$64,829	\$69,289	\$84,938	\$95,842	\$136,130	\$143,842	\$107,869	\$99,690	\$103,051

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0696 - Human Services Division

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$273,440	\$294,397	\$299,040	\$3,520,280	\$3,763,305	\$3,420,798	\$3,381,979	\$3,310,164	\$3,213,329	\$3,526,704
Retirement Costs	\$79,075	\$90,161	\$93,479	\$998,541	\$1,127,564	\$1,050,440	\$915,004	\$747,492	\$716,133	\$1,038,061
Health Insurance	\$62,187	\$67,675	\$70,603	\$589,757	\$632,000	\$599,097	\$585,192	\$586,178	\$612,837	\$651,538
Other Fringe Benefits	\$9,785	\$11,214	\$10,162	\$133,834	\$141,144	\$129,076	\$113,850	\$109,886	\$113,321	\$125,444
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$292	\$1,504	\$0	\$0	\$0	\$5,727
Personal Services - Subtotal	\$424,486	\$463,448	\$473,285	\$5,242,412	\$5,664,306	\$5,200,915	\$4,996,026	\$4,753,720	\$4,655,621	\$5,347,473
All Other										
Professional Services	\$0	\$50	\$1,251	\$1,878	\$3,161	\$3,193	\$6,560	\$9,223	\$11,207	\$12,302
Travel Expenses	\$3,252	\$8,311	\$6,259	\$4,951	\$44,410	\$50,856	\$76,591	\$109,354	\$86,292	\$99,784
Miscellaneous Operating Expenses	\$10,998	\$4,153	\$14,008	\$247,472	\$196,451	\$249,724	\$185,730	\$218,973	\$213,369	\$208,298
Commodities	\$6,243	\$10,280	\$11,437	\$203,641	\$155,408	\$128,456	\$112,687	\$150,607	\$138,694	\$121,889
Contributions and Transfers to Other Funds	\$20,292	\$19,791	\$17,096	\$210,486	\$252,251	\$206,583	\$157,483	\$150,741	\$160,040	\$204,556
All Other - Subtotal	\$40,784	\$42,585	\$50,051	\$668,428	\$651,681	\$638,812	\$539,051	\$638,898	\$609,602	\$646,829
Total Expenditures	\$465,270	\$506,033	\$523,336	\$5,910,840	\$6,315,987	\$5,839,727	\$5,535,077	\$5,392,618	\$5,265,222	\$5,994,302

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0711 - Victims' Compensation Board

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$137,999	\$212,389	\$165,121	\$143,465	\$216,489	\$186,209	\$265,634	\$199,113	\$234,851	\$201,488
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$4,899	\$6,259	\$4,065	\$3,779	\$6,503	\$5,187	\$4,866	\$3,585	\$4,518	\$4,580
All Other - Subtotal	\$142,898	\$218,648	\$169,186	\$147,243	\$222,993	\$191,396	\$270,500	\$202,698	\$239,369	\$206,068
Total Expenditures	\$142,898	\$218,648	\$169,186	\$147,243	\$222,993	\$191,396	\$270,500	\$202,698	\$239,369	\$206,068

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0711 - Victims' Compensation Board

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$114,047	\$120,155	\$109,624	\$123,623	\$134,013	\$144,684	\$159,240	\$164,689	\$165,767	\$168,484
Retirement Costs	\$28,422	\$32,821	\$30,596	\$35,818	\$40,770	\$43,704	\$41,039	\$36,335	\$36,668	\$50,691
Health Insurance	\$19,979	\$21,169	\$19,056	\$20,475	\$28,915	\$26,059	\$29,465	\$29,238	\$29,465	\$29,465
Other Fringe Benefits	\$4,320	\$4,687	\$4,060	\$5,216	\$5,664	\$6,194	\$6,107	\$6,244	\$6,235	\$6,379
Personal Services - Subtotal	\$166,767	\$178,832	\$163,335	\$185,132	\$209,361	\$220,640	\$235,852	\$236,507	\$238,134	\$255,018
All Other										
Professional Services	\$184	\$4,220	\$25,592	\$10,715	\$16,107	\$40,489	\$12,417	\$513	\$10,232	\$10,889
Travel Expenses	\$3,146	\$3,769	\$5,516	\$5,711	\$5,766	\$6,855	\$5,407	\$4,589	\$6,856	\$5,452
Miscellaneous Operating Expenses	\$438,058	\$330,498	\$375,663	\$297,811	\$429,183	\$495,166	\$411,552	\$382,223	\$495,205	\$420,001
Commodities	\$10,074	\$14,226	\$7,168	\$10,424	\$30,412	\$5,848	\$6,647	\$10,466	\$8,259	\$7,875
Contributions and Transfers to Other Funds	\$21,947	\$15,664	\$14,212	\$13,418	\$20,749	\$21,430	\$12,309	\$11,421	\$14,596	\$15,893
All Other - Subtotal	\$473,410	\$368,378	\$428,151	\$338,079	\$502,217	\$569,789	\$448,331	\$409,213	\$535,149	\$460,109
Total Expenditures	\$640,177	\$547,209	\$591,486	\$523,210	\$711,578	\$790,429	\$684,183	\$645,719	\$773,283	\$715,127

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0711 - Victims' Compensation Board

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$42,289	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$42,289	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$42,289	\$0	\$0	\$0	\$0

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0310 - Administration - Attorney General

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$2,786,928	\$2,871,913	\$3,003,918	\$3,075,697	\$2,941,922	\$2,420,813	\$2,294,587	\$2,526,689	\$2,719,361	\$3,073,209
Retirement Costs	\$751,509	\$844,124	\$899,775	\$964,213	\$953,539	\$792,301	\$647,335	\$608,981	\$664,490	\$976,154
Health Insurance	\$413,278	\$416,413	\$421,023	\$431,643	\$418,393	\$375,474	\$366,498	\$394,053	\$450,674	\$490,657
Other Fringe Benefits	\$72,914	\$76,012	\$81,690	\$95,192	\$91,166	\$71,960	\$67,753	\$75,340	\$83,576	\$97,069
Unemployment Reimbursements	\$0	\$0	\$133	\$325	\$0	\$9,211	\$1,499	\$1,774	\$2,178	\$0
Personal Services - Subtotal	\$10,329,334	\$10,844,016	\$11,191,828	\$10,307,914	\$10,320,018	\$9,603,766	\$9,168,459	\$9,367,409	\$9,667,263	\$10,230,210
All Other										
Professional Services	\$94,274	\$87,432	\$99,470	\$78,113	\$71,645	\$77,176	\$65,295	\$63,974	\$65,225	\$67,382
Travel Expenses	\$29,290	\$31,599	\$26,514	\$37,721	\$20,762	\$44,649	\$23,820	\$30,780	\$33,646	\$38,690
Miscellaneous Operating Expenses	\$284,274	\$261,356	\$277,057	\$189,787	\$208,948	\$179,336	\$135,721	\$141,846	\$160,559	\$175,632
Commodities	\$192,789	\$208,826	\$179,524	\$272,259	\$256,345	\$291,780	\$343,341	\$303,398	\$290,449	\$296,364
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133,664	-\$155,910	-\$181,472
Contributions and Transfers to Other Funds	\$59,440	\$44,095	\$48,181	\$48,797	\$45,640	\$44,366	\$35,190	\$36,981	\$31,150	\$31,770
All Other - Subtotal	\$1,137,237	\$1,191,746	\$978,313	\$1,174,897	\$1,021,783	\$1,187,914	\$996,233	\$1,149,975	\$1,001,481	\$1,004,773
Capital Expenditures										
Capital Expenditures	\$19,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$19,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$11,486,493	\$12,035,761	\$12,170,141	\$11,482,811	\$11,341,801	\$10,791,680	\$10,164,692	\$10,517,384	\$10,668,744	\$11,234,983

**ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0412 - Chief Medical Examiner - Office of
All Funds**

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$540,840	\$544,597	\$557,659	\$596,588	\$630,440	\$584,540	\$587,552	\$616,136	\$601,762	\$665,983
Retirement Costs	\$139,894	\$154,748	\$161,776	\$179,234	\$198,409	\$182,769	\$156,885	\$139,877	\$139,991	\$209,915
Health Insurance	\$70,764	\$69,637	\$70,359	\$78,312	\$86,895	\$84,392	\$81,648	\$91,062	\$95,776	\$99,553
Other Fringe Benefits	\$15,804	\$16,063	\$16,679	\$20,231	\$22,152	\$21,093	\$18,897	\$19,599	\$19,403	\$21,618
Unemployment Reimbursements	\$0	\$0	\$630	\$3,997	\$0	\$0	\$0	\$0	\$496	\$0
Personal Services - Subtotal	\$767,302	\$785,045	\$807,103	\$878,361	\$937,896	\$872,793	\$844,982	\$866,674	\$857,429	\$997,069
All Other										
Professional Services	\$214,757	\$229,802	\$243,611	\$278,663	\$305,732	\$255,621	\$253,828	\$255,982	\$293,077	\$337,646
Travel Expenses	\$8,401	\$5,710	\$5,990	\$9,548	\$9,935	\$6,002	\$8,973	\$10,227	\$12,199	\$17,528
Miscellaneous Operating Expenses	\$90,735	\$74,717	\$110,721	\$108,069	\$94,581	\$98,115	\$78,214	\$81,723	\$108,561	\$124,435
Commodities	\$62,505	\$61,602	\$39,727	\$66,270	\$49,119	\$47,014	\$62,878	\$56,072	\$46,655	\$64,446
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$179	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$376,399	\$372,456	\$438,180	\$470,373	\$459,434	\$443,285	\$484,014	\$466,233	\$520,317	\$572,675
Capital Expenditures										
Capital Expenditures	\$0	\$9,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$9,723	\$4,000	\$21,818	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,143,701	\$1,167,224	\$1,249,283	\$1,370,553	\$1,397,330	\$1,316,079	\$1,328,997	\$1,332,907	\$1,377,745	\$1,569,744

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0039 - Civil Rights

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$41,211	\$44,026	\$45,403	\$54,536	\$93,577	\$91,576	\$92,116	\$95,826	\$95,826	\$96,923
Retirement Costs	\$10,426	\$12,274	\$12,885	\$16,000	\$28,859	\$28,013	\$24,014	\$21,417	\$21,446	\$29,469
Health Insurance	\$6,899	\$7,056	\$7,162	\$8,066	\$15,554	\$15,862	\$16,588	\$16,151	\$16,588	\$20,982
Other Fringe Benefits	\$1,538	\$1,654	\$1,716	\$2,174	\$3,836	\$3,856	\$3,562	\$3,618	\$3,634	\$3,678
Personal Services - Subtotal	\$60,074	\$65,009	\$67,166	\$80,776	\$141,826	\$139,306	\$136,279	\$137,012	\$137,493	\$151,052
All Other										
Professional Services	\$68,078	\$148,204	\$120,273	\$43,782	\$34,576	\$27,932	\$25,845	\$35,168	\$22,945	\$23,103
Travel Expenses	\$3,698	\$4,892	\$4,567	\$6,757	\$11,118	\$8,806	\$11,315	\$9,104	\$8,877	\$7,502
Miscellaneous Operating Expenses	\$33,241	\$52,120	\$42,962	\$36,269	\$23,094	\$21,545	\$14,701	\$2,601	\$711	\$802
Commodities	\$9,887	\$9,401	\$3,125	\$6,814	\$6,183	\$5,133	\$7,098	\$5,461	\$3,790	\$4,723
Grants, Subsidies and Pensions to Public and Private Organizations	\$48,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$163,855	\$214,616	\$170,926	\$93,623	\$74,970	\$63,416	\$58,960	\$52,334	\$36,323	\$36,130
Total Expenditures	\$223,929	\$279,626	\$238,092	\$174,398	\$216,796	\$202,723	\$195,239	\$189,346	\$173,816	\$187,182

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0409 - District Attorneys Salaries

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$4,604,253	\$5,074,873	\$5,163,441	\$5,424,481	\$5,456,857	\$5,286,055	\$5,277,607	\$5,346,013	\$5,194,672	\$5,349,709
Retirement Costs	\$1,179,744	\$1,418,883	\$1,497,401	\$1,616,193	\$1,684,061	\$1,630,250	\$1,448,150	\$1,249,019	\$1,226,207	\$1,691,629
Health Insurance	\$737,036	\$818,512	\$820,934	\$868,586	\$907,748	\$929,846	\$946,929	\$972,393	\$932,061	\$941,200
Other Fringe Benefits	\$129,719	\$147,809	\$152,139	\$178,323	\$183,967	\$184,879	\$163,320	\$163,522	\$160,746	\$165,711
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,490	\$0	\$0
Personal Services - Subtotal	\$7,094,072	\$7,680,758	\$8,000,653	\$8,293,779	\$8,272,170	\$8,068,946	\$7,977,717	\$7,820,623	\$7,569,563	\$8,203,256
All Other										
Contributions and Transfers to Other Funds	\$2,435	\$71	\$1,425	\$1,810	\$1,645	\$1,390	\$1,827	\$1,772	\$1,752	\$1,414
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$11,962	\$10,267	\$14,225	\$7,537	\$1,727	\$1,390	\$4,150	\$2,421	\$1,752	\$1,943
Total Expenditures	\$7,106,034	\$7,691,024	\$8,014,878	\$8,301,315	\$8,273,897	\$8,070,337	\$7,981,866	\$7,823,044	\$7,571,315	\$8,205,200

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0947 - FHM - Attorney General

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$40,832	\$44,254	\$46,594	\$54,310	\$50,669	\$83,758	\$89,170	\$56,566	\$56,566	\$0
Retirement Costs	\$6,436	\$12,212	\$13,223	\$15,947	\$15,164	\$14,473	\$13,543	\$12,643	\$12,660	\$0
Health Insurance	\$5,333	\$4,569	\$4,797	\$7,445	\$7,777	\$13,558	\$15,658	\$15,776	\$16,233	\$0
Other Fringe Benefits	\$893	\$1,346	\$1,439	\$2,085	\$2,033	\$3,239	\$2,919	\$1,894	\$1,904	\$0
Personal Services - Subtotal	\$53,494	\$62,382	\$66,053	\$79,787	\$75,642	\$115,029	\$121,289	\$86,879	\$87,362	\$95,256
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$9,233	\$8,060	\$3,201	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$913	\$4,464	\$9,568	\$7,827	\$6,398	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$648	\$1,279	\$3,500	\$1,213	\$3,318	\$6,525	\$367	\$0
Commodities	\$400	\$0	\$0	\$878	\$2,726	\$2,549	\$2,635	\$3,360	\$2,533	\$0
Contributions and Transfers to Other Funds	\$2,658	\$2,447	\$2,587	\$2,994	\$3,828	\$4,816	\$3,830	\$3,278	\$3,030	\$0
All Other - Subtotal	\$3,058	\$2,447	\$3,235	\$5,151	\$20,199	\$21,101	\$22,553	\$20,990	\$12,328	\$7,795
Total Expenditures	\$56,552	\$64,829	\$69,289	\$84,938	\$95,842	\$136,130	\$143,842	\$107,869	\$99,690	\$103,051

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

0696 - Human Services Division

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$701,166	\$729,326	\$761,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$198,085	\$204,213	\$219,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$117,735	\$126,878	\$126,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$22,016	\$26,860	\$28,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$5,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$3,569,508	\$3,815,456	\$3,958,149	\$5,242,412	\$5,664,306	\$5,200,915	\$4,996,026	\$4,753,720	\$4,655,621	\$5,347,473
All Other										
Professional Services	\$2,548	\$5,046	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$15,359	\$24,357	\$18,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$31,146	\$14,641	\$26,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$29,432	\$33,558	\$29,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$80,372	\$68,767	\$80,609	-\$6	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$537,797	\$614,426	\$537,041	\$726,763	\$651,681	\$638,812	\$539,051	\$638,898	\$609,602	\$646,829
Capital Expenditures										
Capital Expenditures	\$14,912	\$0	\$19,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$14,912	\$0	\$19,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$4,122,217	\$4,429,881	\$4,515,044	\$5,969,175	\$6,315,987	\$5,839,727	\$5,535,077	\$5,392,618	\$5,265,222	\$5,994,302

ATT - DEPARTMENT OF THE ATTORNEY GENERAL
0711 - Victims' Compensation Board
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$137,999	\$212,389	\$165,121	\$143,465	\$216,489	\$186,209	\$265,634	\$199,113	\$234,851	\$201,488
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$4,899	\$6,259	\$4,065	\$3,779	\$6,503	\$5,187	\$4,866	\$3,585	\$4,518	\$4,580
Professional Services	\$184	\$4,220	\$25,592	\$10,715	\$16,107	\$40,489	\$12,417	\$513	\$10,232	\$10,889
Travel Expenses	\$3,146	\$3,769	\$5,516	\$5,711	\$5,766	\$6,855	\$5,407	\$4,589	\$6,856	\$5,452
All Other - Subtotal	\$616,308	\$587,026	\$597,337	\$485,322	\$725,210	\$803,474	\$718,831	\$611,911	\$774,518	\$666,176
Personal Services										
Salaries and Wages	\$114,047	\$120,155	\$109,624	\$123,623	\$134,013	\$144,684	\$159,240	\$164,689	\$165,767	\$168,484
Retirement Costs	\$28,422	\$32,821	\$30,596	\$35,818	\$40,770	\$43,704	\$41,039	\$36,335	\$36,668	\$50,691
Health Insurance	\$19,979	\$21,169	\$19,056	\$20,475	\$28,915	\$26,059	\$29,465	\$29,238	\$29,465	\$29,465
Other Fringe Benefits	\$4,320	\$4,687	\$4,060	\$5,216	\$5,664	\$6,194	\$6,107	\$6,244	\$6,235	\$6,379
Personal Services - Subtotal	\$166,767	\$178,832	\$163,335	\$185,132	\$209,361	\$220,640	\$235,852	\$236,507	\$238,134	\$255,018
Total Expenditures	\$783,075	\$765,858	\$760,672	\$670,454	\$934,571	\$1,024,114	\$954,683	\$848,418	\$1,012,652	\$921,195

ATT - DEPARTMENT OF THE ATTORNEY GENERAL

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$2,786,928	\$2,871,913	\$3,003,918	\$3,075,697	\$2,941,922	\$2,420,813	\$2,294,587	\$2,526,689	\$2,719,361	\$3,073,209
Retirement Costs	\$751,509	\$844,124	\$899,775	\$964,213	\$953,539	\$792,301	\$647,335	\$608,981	\$664,490	\$976,154
Health Insurance	\$413,278	\$416,413	\$421,023	\$431,643	\$418,393	\$375,474	\$366,498	\$394,053	\$450,674	\$490,657
Other Fringe Benefits	\$72,914	\$76,012	\$81,690	\$95,192	\$91,166	\$71,960	\$67,753	\$75,340	\$83,576	\$97,069
Unemployment Reimbursements	\$0	\$0	\$133	\$325	\$0	\$9,211	\$1,499	\$1,774	\$2,178	\$0
Personal Services - Subtotal	\$22,040,551	\$23,431,497	\$24,254,289	\$25,068,160	\$25,621,219	\$24,221,396	\$23,480,604	\$23,268,822	\$23,212,865	\$25,279,335
All Other										
Professional Services	\$94,274	\$87,432	\$99,470	\$78,113	\$71,645	\$77,176	\$65,295	\$63,974	\$65,225	\$67,382
Travel Expenses	\$29,290	\$31,599	\$26,514	\$37,721	\$20,762	\$44,649	\$23,820	\$30,780	\$33,646	\$38,690
Miscellaneous Operating Expenses	\$284,274	\$261,356	\$277,057	\$189,787	\$208,948	\$179,336	\$135,721	\$141,846	\$160,559	\$175,632
Commodities	\$192,789	\$208,826	\$179,524	\$272,259	\$256,345	\$291,780	\$343,341	\$303,398	\$290,449	\$296,364
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$133,664	-\$155,910	-\$181,472
Contributions and Transfers to Other Funds	\$59,440	\$44,095	\$48,181	\$48,797	\$45,640	\$44,366	\$35,190	\$36,981	\$31,150	\$31,770
Grants, Subsidies and Pensions to Public and Private Organizations	\$48,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$2,846,617	\$2,992,983	\$2,739,258	\$2,963,666	\$2,955,004	\$3,159,393	\$2,823,793	\$2,942,762	\$2,956,319	\$2,936,322
Capital Expenditures										
Capital Expenditures	\$19,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$34,834	\$9,723	\$23,854	\$21,818	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$24,922,002	\$26,434,203	\$27,017,400	\$28,053,644	\$28,576,223	\$27,380,789	\$26,304,397	\$26,211,585	\$26,169,183	\$28,215,657