

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0109 - Administration - Defense, Veterans and Emergency Management

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$133,024	\$141,014	\$147,509	\$150,560	\$150,684	\$148,288	\$148,463	\$147,897	\$140,282	\$142,997
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175
Health Insurance	\$11,520	\$13,832	\$17,401	\$18,091	\$18,350	\$8,593	\$6,146	\$0	\$258	\$0
Other Fringe Benefits	\$9,255	\$11,180	\$13,779	\$15,560	\$15,805	\$16,118	\$14,742	\$13,541	\$14,535	\$16,018
Personal Services - Subtotal	\$153,799	\$166,026	\$178,690	\$184,211	\$184,840	\$172,999	\$169,351	\$161,438	\$155,076	\$161,190
All Other										
Professional Services	\$0	\$98	\$1,772	\$350	\$0	\$0	\$0	\$0	\$50	\$0
Travel Expenses	\$846	\$2,302	\$1,518	\$2,178	\$2,082	\$0	\$0	\$130	\$826	\$880
Miscellaneous Operating Expenses	\$3,105	\$2,355	\$26,131	\$24,747	\$16,632	\$51,220	\$51,964	\$51,337	\$50,749	\$50,244
Commodities	\$3,905	\$3,036	\$3,405	\$5,034	\$3,315	\$5,408	\$5,755	\$5,932	\$5,090	\$5,994
Grants, Subsidies and Pensions to Individuals	\$25,000	\$23,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$32,856	\$31,541	\$32,825	\$32,309	\$22,028	\$56,628	\$57,720	\$57,399	\$56,716	\$57,118
Total Expenditures	\$186,655	\$197,567	\$211,515	\$216,520	\$206,868	\$229,627	\$227,071	\$218,837	\$211,791	\$218,307

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0109 - Administration - Defense, Veterans and Emergency Management

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$36,659	\$19,331	\$1,189	\$0	\$0	\$0	-\$1	\$0	\$0	\$0
Retirement Costs	\$9,177	\$5,368	\$337	-\$4	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$6,675	\$3,588	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,981	\$1,100	\$86	\$4	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$54,493	\$29,388	\$1,910	\$0	\$0	\$0	-\$1	\$0	\$0	\$0
All Other										
Travel Expenses	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$220	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$81	\$0	\$0	-\$1	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$301	\$28	\$1	-\$1	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$54,793	\$29,416	\$1,911	-\$1	\$0	\$0	-\$1	\$0	\$0	\$0

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0214 - Administration - Maine Emergency Management Agency

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$266,075	\$287,559	\$285,004	\$256,032	\$290,209	\$268,228	\$247,218	\$273,066	\$261,451	\$293,622
Retirement Costs	\$68,130	\$81,424	\$79,532	\$67,205	\$83,059	\$73,353	\$60,118	\$57,868	\$51,179	\$87,364
Health Insurance	\$53,451	\$56,015	\$59,083	\$47,056	\$55,998	\$48,382	\$49,982	\$52,913	\$43,856	\$55,456
Other Fringe Benefits	\$11,633	\$13,169	\$14,304	\$19,447	\$21,654	\$20,471	\$19,558	\$22,094	\$21,607	\$24,428
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$3,292
Personal Services - Subtotal	\$399,289	\$438,167	\$437,923	\$389,740	\$450,920	\$410,632	\$376,876	\$405,941	\$378,093	\$464,161
All Other										
Professional Services	\$1,368	\$339	\$38,205	\$33,320	\$29,176	\$13,200	\$31,496	\$21,848	\$27,687	\$29,969
Travel Expenses	\$166	\$463	\$86	\$415	\$0	\$100	\$0	\$0	\$175	\$113
Miscellaneous Operating Expenses	\$14,302	\$11,303	\$16,928	\$18,761	\$18,361	\$21,688	\$24,963	\$25,266	\$18,211	\$6,687
Commodities	\$47,606	\$48,769	\$37,695	\$77,621	\$78,546	\$76,159	\$52,713	\$61,644	\$60,163	\$81,494
Grants, Subsidies and Pensions to Other Governments	\$134,189	\$0	\$0	\$0	\$624	\$0	\$50,000	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$594	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
All Other - Subtotal	\$198,224	\$60,874	\$92,914	\$130,117	\$126,708	\$111,147	\$209,182	\$108,758	\$106,236	\$118,263
Total Expenditures	\$597,513	\$499,041	\$530,837	\$519,857	\$577,628	\$521,779	\$586,058	\$514,699	\$484,329	\$582,424

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0214 - Administration - Maine Emergency Management Agency

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$574,669	\$622,272	\$738,610	\$909,224	\$963,073	\$899,446	\$886,531	\$944,643	\$956,990	\$785,921
Retirement Costs	\$138,523	\$166,540	\$190,034	\$224,456	\$281,989	\$256,341	\$220,654	\$205,891	\$210,156	\$230,691
Health Insurance	\$91,253	\$95,886	\$108,465	\$142,952	\$176,495	\$161,231	\$167,483	\$162,571	\$163,612	\$132,393
Other Fringe Benefits	\$24,305	\$28,768	\$36,398	\$41,080	\$67,371	\$64,229	\$63,949	\$73,704	\$80,250	\$64,034
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$828,749	\$913,466	\$1,073,508	\$1,317,712	\$1,488,929	\$1,381,445	\$1,338,618	\$1,386,808	\$1,411,007	\$1,213,038
All Other										
Professional Services	\$599,291	\$135,061	\$393,050	\$221,180	\$250,466	\$57,265	\$85,392	\$65,245	\$59,767	\$74,327
Travel Expenses	\$24,610	\$43,555	\$38,010	\$47,917	\$43,477	\$56,087	\$51,324	\$62,340	\$74,892	\$64,133
Miscellaneous Operating Expenses	\$229,141	\$261,426	\$336,775	\$419,697	\$303,360	\$314,346	\$340,803	\$372,860	\$297,869	\$285,969
Commodities	\$630,485	\$494,121	\$685,090	\$387,796	\$380,120	\$249,628	\$284,954	\$613,193	\$503,330	\$514,851
Grants, Subsidies and Pensions to Other Governments	\$18,492,587	\$28,328,106	\$15,961,572	\$31,924,487	\$22,669,584	\$11,664,996	\$9,980,721	\$8,471,728	\$9,418,939	\$8,348,374
Grants, Subsidies and Pensions to Public and Private Organizations	-\$72	\$0	\$17,274	\$48,250	\$634,942	\$701,789	\$1,590,826	\$300,529	\$339,889	\$502,436
Grants, Subsidies and Pensions to Individuals	\$725,005	\$969,237	\$721,632	\$1,622	\$5,808,515	\$6,611,953	\$4,821,692	\$2,475,883	\$2,977,515	\$1,880,824
Contributions and Transfers to Other Funds	\$10,751	\$34,014	\$32,868	\$23,321	\$27,228	\$26,659	\$27,760	\$30,498	\$42,854	\$42,297
All Other - Subtotal	\$20,711,801	\$30,265,520	\$18,186,272	\$33,074,269	\$30,117,693	\$19,682,724	\$17,183,472	\$12,392,275	\$13,715,056	\$11,713,212
Capital Expenditures										
Capital Expenditures	\$1,065,448	\$707,857	\$24,116	\$39,156	\$17,723	\$0	\$10,995	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$1,065,448	\$707,857	\$24,116	\$39,156	\$17,723	\$0	\$10,995	\$0	\$0	\$0
Total Expenditures	\$22,605,998	\$31,886,843	\$19,283,896	\$34,431,137	\$31,624,345	\$21,064,169	\$18,533,085	\$13,779,084	\$15,126,063	\$12,926,250

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0214 - Administration - Maine Emergency Management Agency

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$65,805	\$59,030	\$75,312	\$72,607	\$89,343	\$95,809	\$101,660	\$104,446	\$105,071	\$124,547
Retirement Costs	\$16,649	\$16,468	\$21,374	\$20,776	\$27,554	\$29,308	\$26,508	\$23,448	\$23,515	\$37,874
Health Insurance	\$16,121	\$11,772	\$14,323	\$15,023	\$15,392	\$18,179	\$20,908	\$20,298	\$20,735	\$24,711
Other Fringe Benefits	\$4,743	\$3,528	\$4,434	\$5,888	\$6,491	\$7,441	\$8,076	\$8,958	\$9,749	\$11,859
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$103,318	\$90,798	\$115,442	\$114,295	\$138,781	\$150,869	\$157,152	\$157,150	\$159,070	\$198,991
All Other										
Professional Services	\$38,685	\$35,355	\$2,740	\$52,902	\$24,149	\$21,360	\$15	\$1,233	\$37,650	\$35,033
Travel Expenses	\$2,275	\$8,148	\$5,786	\$730	\$1,819	\$1,247	\$3,617	\$860	\$2,268	\$4,169
Miscellaneous Operating Expenses	\$43,998	\$17,155	\$35,394	\$12,991	\$50,767	\$10,804	\$11,411	\$10,314	\$20,108	\$50,313
Commodities	\$8,409	\$13,845	\$5,297	\$7,807	\$9,780	\$5,489	\$11,712	\$21,889	\$8,266	\$28,541
Grants, Subsidies and Pensions to Other Governments	\$239,083	\$289,081	\$126,466	\$291,416	\$818,499	\$137,343	\$42,346	\$42,006	\$54,959	\$70,848
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$335	\$25,768	\$56,041	\$18,540	\$13,063	\$5,976
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$990,395	\$0	\$0	\$4,956
Contributions and Transfers to Other Funds	\$914	\$3,043	\$2,142	\$1,838	\$2,487	\$2,466	\$2,468	\$2,352	\$4,188	\$6,027
All Other - Subtotal	\$333,363	\$366,628	\$177,824	\$367,685	\$907,836	\$204,477	\$1,118,004	\$97,193	\$140,503	\$205,862
Total Expenditures	\$436,680	\$457,426	\$293,267	\$481,980	\$1,046,616	\$355,347	\$1,275,156	\$254,343	\$299,573	\$404,854

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0214 - Administration - Maine Emergency Management Agency

017 - General Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$25,596	\$1,000	\$4,306	\$1,000	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$25,984	\$1,000	\$4,306	\$1,000	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$25,984	\$1,000	\$4,306	\$1,000	\$0	\$0	\$0

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0841 - Disaster Assistance

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$247,324	\$122,202	\$1,900,456	\$2,245,772	\$2,054,113	\$6,507	\$842,775	\$55,527	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$2,185	\$75	\$1,950	\$15,010	\$536,690	\$1,747,217	\$1,089,653	\$768,593	\$704,612	\$165,503
All Other - Subtotal	\$249,509	\$122,277	\$1,902,407	\$2,260,782	\$2,590,803	\$1,753,725	\$1,932,427	\$824,120	\$704,612	\$165,503
Total Expenditures	\$249,509	\$122,277	\$1,902,407	\$2,260,782	\$2,590,803	\$1,753,725	\$1,932,427	\$824,120	\$704,612	\$165,503

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0918 - Emergency Response Operations

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$29,299	\$31,624	\$27,526	\$30,919	\$34,060	\$32,970	\$33,308	\$33,561	\$34,347	\$35,065
Retirement Costs	\$8,730	\$10,243	\$7,945	\$10,614	\$11,563	\$11,734	\$10,349	\$9,198	\$9,404	\$12,425
Health Insurance	\$3,450	\$3,542	\$2,387	\$3,568	\$3,726	\$3,965	\$4,147	\$2,537	\$0	\$0
Other Fringe Benefits	\$1,211	\$1,307	\$979	\$1,730	\$1,787	\$1,861	\$1,877	\$2,015	\$2,231	\$2,306
Personal Services - Subtotal	\$42,690	\$46,717	\$38,837	\$46,830	\$51,137	\$50,531	\$49,681	\$47,311	\$45,982	\$49,796
All Other										
Professional Services	\$0	\$0	\$0	\$60	\$1,500	\$0	\$69	\$421	\$0	\$0
Travel Expenses	\$0	\$646	\$0	\$0	\$0	\$477	-\$191	\$1,367	\$161	\$0
Miscellaneous Operating Expenses	\$3,221	\$1,019	\$403	\$86	\$0	\$98	\$319	\$1,147	\$462	\$373
Commodities	\$4,006	\$5,179	\$3,673	\$38,780	\$1,578	\$1,384	\$1,483	\$9,721	\$12,005	\$3,219
Grants, Subsidies and Pensions to Other Governments	\$2,500	\$6,158	\$5,000	\$8,674	\$0	\$7,000	\$8,000	\$8,000	\$8,000	\$8,000
Contributions and Transfers to Other Funds	\$232	\$986	\$551	\$835	\$598	\$682	\$690	\$737	\$1,071	\$1,049
All Other - Subtotal	\$9,959	\$13,988	\$9,628	\$48,435	\$3,676	\$9,641	\$10,370	\$21,394	\$21,699	\$12,641
Total Expenditures	\$52,648	\$60,704	\$48,465	\$95,265	\$54,813	\$60,172	\$60,051	\$68,705	\$67,681	\$62,437

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0922 - Military Educational Benefits

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$183,763	\$341,930	\$555,036	\$563,678	\$555,744	\$411,582	\$7	\$4,102	\$4,750	\$0
Contributions and Transfers to Other Funds	\$1,562	\$1,973	\$2,714	\$3,963	\$1,967	\$2,037	\$0	\$45	\$44	\$0
All Other - Subtotal	\$185,325	\$343,903	\$557,750	\$567,640	\$557,712	\$413,619	\$7	\$4,147	\$4,794	\$0
Total Expenditures	\$185,325	\$343,903	\$557,750	\$567,640	\$557,712	\$413,619	\$7	\$4,147	\$4,794	\$0

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0108 - Military Training and Operations

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$848,569	\$978,094	\$1,123,183	\$1,056,195	\$1,024,036	\$952,326	\$932,109	\$963,983	\$976,716	\$614,011
Retirement Costs	\$214,350	\$271,033	\$281,993	\$265,839	\$316,793	\$310,730	\$244,057	\$216,058	\$205,324	\$176,558
Health Insurance	\$218,209	\$251,209	\$256,090	\$243,912	\$250,990	\$250,198	\$262,431	\$255,130	\$231,169	\$136,369
Other Fringe Benefits	\$46,629	\$49,361	\$59,420	\$78,648	\$79,289	\$62,906	\$74,986	\$84,762	\$88,724	\$56,961
Unemployment Reimbursements	\$0	\$0	\$6,266	\$1,880	\$0	\$1,650	\$3,713	\$0	\$0	\$346
Personal Services - Subtotal	\$1,327,758	\$1,549,697	\$1,726,953	\$1,646,474	\$1,671,108	\$1,577,810	\$1,517,296	\$1,519,932	\$1,501,933	\$984,246
All Other										
Professional Services	\$44,726	\$11,556	\$31,171	\$34,383	\$11,549	\$36,918	\$60,932	\$20,170	\$47,549	\$93,278
Travel Expenses	\$12,025	\$10,284	\$14,100	\$12,244	\$11,266	\$2,591	\$608	\$7,514	\$40,349	\$21,470
Miscellaneous Operating Expenses	\$561,315	\$463,488	\$482,679	\$452,990	\$642,272	\$588,075	\$571,473	\$485,725	\$464,305	\$803,374
Commodities	\$341,958	\$429,301	\$378,896	\$446,470	\$403,935	\$308,069	\$316,001	\$354,534	\$367,915	\$526,858
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Grants, Subsidies and Pensions to Individuals	\$0	\$45	\$890	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$960,024	\$914,674	\$907,735	\$946,087	\$1,070,044	\$935,653	\$949,014	\$867,944	\$920,118	\$1,445,005
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$18,233	\$0	\$0	\$0	\$0	-\$88	\$0	\$19,080
Capital Expenditures - Subtotal	\$0	\$0	\$18,233	\$0	\$0	\$0	\$0	-\$88	\$0	\$19,080
Total Expenditures	\$2,287,782	\$2,464,371	\$2,652,920	\$2,592,561	\$2,741,152	\$2,513,463	\$2,466,310	\$2,387,787	\$2,422,051	\$2,448,331

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0108 - Military Training and Operations

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$3,736,101	\$3,871,211	\$4,155,275	\$4,251,474	\$4,284,915	\$4,290,715	\$4,557,074	\$4,687,627	\$4,772,697	\$4,938,430
Retirement Costs	\$831,560	\$950,000	\$1,065,794	\$1,124,762	\$1,218,281	\$1,197,510	\$1,130,511	\$1,026,687	\$1,048,114	\$1,473,836
Health Insurance	\$692,049	\$696,255	\$786,890	\$784,438	\$816,364	\$797,634	\$781,738	\$759,125	\$795,497	\$816,919
Other Fringe Benefits	\$192,597	\$201,946	\$219,379	\$294,284	\$299,206	\$316,738	\$317,522	\$347,215	\$393,063	\$417,107
Unemployment Reimbursements	\$0	\$4,222	\$4,461	\$8,182	\$408	\$409	\$8,949	\$2,179	\$881	\$15,033
Personal Services - Subtotal	\$5,452,307	\$5,723,633	\$6,231,800	\$6,463,140	\$6,619,174	\$6,603,006	\$6,795,794	\$6,822,833	\$7,010,252	\$7,661,324
All Other										
Professional Services	\$762,508	\$1,007,815	\$903,240	\$1,189,910	\$2,117,502	\$1,786,637	\$1,830,922	\$1,527,240	\$1,371,845	\$1,508,569
Travel Expenses	\$94,974	\$68,738	\$89,228	\$94,281	\$112,804	\$86,336	\$113,532	\$105,132	\$49,631	\$149,927
Miscellaneous Operating Expenses	\$2,456,892	\$3,019,782	\$2,914,723	\$3,325,385	\$4,332,077	\$5,076,907	\$4,507,378	\$4,962,500	\$6,795,079	\$5,799,377
Commodities	\$817,983	\$1,020,428	\$1,287,598	\$1,614,381	\$1,613,058	\$1,426,661	\$1,832,597	\$1,571,933	\$1,657,302	\$1,689,110
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$25
Grants, Subsidies and Pensions to Individuals	\$0	\$190	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	-\$8	\$0	\$0	-\$6	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,132,350	\$5,116,952	\$5,194,789	\$6,223,950	\$8,175,526	\$8,377,415	\$8,284,429	\$8,166,805	\$9,873,857	\$9,147,008
Capital Expenditures										
Capital Expenditures	\$2,453,740	\$3,670,801	\$1,711,271	\$2,244,626	\$2,318,631	\$1,427,028	\$5,143,968	\$3,628,348	\$1,437,911	\$871,004
Capital Expenditures - Subtotal	\$2,453,740	\$3,670,801	\$1,711,271	\$2,244,626	\$2,318,631	\$1,427,028	\$5,143,968	\$3,628,348	\$1,437,911	\$871,004
Total Expenditures	\$12,038,396	\$14,511,386	\$13,137,860	\$14,931,715	\$17,113,331	\$16,407,450	\$20,224,190	\$18,617,985	\$18,322,019	\$17,679,337

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0108 - Military Training and Operations

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$316,948	\$259,961	\$134,549	\$60,831	\$73,103	\$70,032	\$66,617	\$78,155	\$69,091	\$76,937
Retirement Costs	\$13,967	\$10,757	\$13,070	\$11,097	\$12,404	\$12,318	\$10,187	\$9,236	\$18,503	\$7,270
Health Insurance	\$30,907	\$23,528	\$17,695	\$9,839	\$10,297	\$10,571	\$10,858	\$11,084	\$11,116	\$11,770
Other Fringe Benefits	\$23,842	\$18,020	\$9,637	\$4,597	\$5,690	\$5,283	\$5,288	\$5,819	\$9,070	\$10,428
Personal Services - Subtotal	\$385,664	\$312,266	\$174,951	\$86,364	\$101,495	\$98,205	\$92,951	\$104,295	\$107,779	\$106,405
All Other										
Professional Services	\$60,772	\$84,541	\$80,794	\$266,224	\$146,738	\$114,215	\$109,221	\$122,869	\$40,935	\$20,606
Travel Expenses	\$7,474	\$5	\$237	\$7,369	-\$38	\$0	\$2,369	\$264	\$0	\$4,895
Miscellaneous Operating Expenses	\$139,796	\$150,553	\$184,048	\$455,739	\$372,236	\$319,300	\$146,904	\$266,416	\$111,578	\$86,591
Commodities	\$63,830	\$53,326	\$53,875	\$88,329	\$65,466	\$50,127	\$75,441	\$42,014	\$64,323	\$88,136
Contributions and Transfers to Other Funds	\$5,588	\$3,465	\$2,414	\$6,353	\$2,429	\$2,879	\$4,379	\$5,882	\$3,004	\$2,783
All Other - Subtotal	\$277,461	\$291,889	\$321,368	\$824,013	\$586,831	\$486,522	\$338,313	\$437,445	\$219,839	\$203,012
Capital Expenditures										
Capital Expenditures	\$381,033	\$707,067	\$0	\$0	\$241,175	\$13,731	\$0	\$44,656	\$2,080	\$19,055
Capital Expenditures - Subtotal	\$381,033	\$707,067	\$0	\$0	\$241,175	\$13,731	\$0	\$44,656	\$2,080	\$19,055
Total Expenditures	\$1,044,158	\$1,311,222	\$496,319	\$910,377	\$929,500	\$598,458	\$431,265	\$586,396	\$329,699	\$328,472

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0108 - Military Training and Operations

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$6,412	-\$331	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$1,068,496	\$30,573	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,074,908	\$30,243	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,074,908	\$30,243	\$0	\$0	\$0

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0108 - Military Training and Operations

066 - Maine Military Authority Enterprise Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$12,296,450	\$15,964,490	\$12,370,518	\$13,907,279	\$14,930,076	\$14,638,649	\$13,083,099	\$9,123,619	\$9,470,260	\$5,634,580
Retirement Costs	\$3,112,656	\$4,411,508	\$3,502,806	\$4,143,072	\$4,633,463	\$4,486,475	\$3,442,481	\$2,058,038	\$2,121,697	\$1,742,422
Health Insurance	\$3,009,843	\$4,407,562	\$3,351,842	\$3,671,835	\$3,972,832	\$3,826,204	\$3,341,000	\$2,150,736	\$2,207,133	\$1,130,776
Other Fringe Benefits	\$397,080	\$1,005,607	\$790,141	\$1,148,200	\$1,220,697	\$1,165,164	\$983,017	\$729,685	\$845,235	\$462,435
Unemployment Reimbursements	\$3,110	\$38,395	\$427,038	\$36,954	\$49,583	\$0	\$613,709	\$750,939	\$108,033	\$37,263
Personal Services - Subtotal	\$18,819,139	\$25,827,563	\$20,442,345	\$22,907,340	\$24,806,651	\$24,116,492	\$21,463,305	\$14,813,017	\$14,752,359	\$9,007,475
All Other										
Professional Services	\$86,871	\$282,972	\$176,146	\$226,703	\$234,348	\$0	\$677,590	\$780,703	\$160,561	\$74,153
Travel Expenses	\$51,890	\$47,958	\$62,397	\$44,661	\$75,793	\$116,278	\$82,518	\$159,179	\$91,081	\$40,501
Miscellaneous Operating Expenses	\$26,263,817	\$29,232,760	\$28,114,881	\$55,395,868	\$47,561,229	\$20,558,076	\$17,578,860	\$18,592,538	\$19,893,887	\$1,941,960
Commodities	\$4,638,905	\$3,184,603	\$1,175,824	\$1,391,885	\$1,658,705	\$854	\$1,507,531	\$1,037,882	\$884,972	\$463,445
Grants, Subsidies and Pensions to Individuals	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$411
Debt Service Interest	\$0	\$0	\$1,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$31,041,612	\$32,748,293	\$29,530,626	\$57,059,117	\$49,530,074	\$20,675,209	\$19,846,498	\$20,570,303	\$21,030,501	\$2,520,470
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$33,292	\$147,423	\$1,666,983	\$1,418,073	\$51,600	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$33,292	\$147,423	\$1,666,983	\$1,418,073	\$51,600	\$0
Total Expenditures	\$49,860,751	\$58,575,856	\$49,972,971	\$79,966,456	\$74,370,017	\$44,939,124	\$42,976,786	\$36,801,393	\$35,834,460	\$11,527,945

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0858 - Stream Gaging Cooperative Program

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$131,934	\$31,934	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$129,031	\$131,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$66,707	\$65,967	\$131,934	\$130,636	\$133,636
All Other - Subtotal	\$0	\$129,031	\$131,934	\$131,934	\$31,934	\$66,707	\$65,967	\$131,934	\$130,636	\$133,636
Total Expenditures	\$0	\$129,031	\$131,934	\$131,934	\$31,934	\$66,707	\$65,967	\$131,934	\$130,636	\$133,636

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0110 - Veterans Services

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$815,795	\$864,025	\$968,214	\$1,005,547	\$1,059,540	\$1,049,448	\$1,069,459	\$1,101,243	\$1,183,784	\$1,233,030
Retirement Costs	\$191,560	\$221,347	\$261,387	\$273,389	\$305,061	\$296,997	\$262,132	\$234,449	\$243,885	\$360,410
Health Insurance	\$208,257	\$217,950	\$224,962	\$250,766	\$259,533	\$263,019	\$288,615	\$293,825	\$305,974	\$316,212
Other Fringe Benefits	\$53,924	\$57,385	\$59,809	\$90,360	\$93,334	\$93,821	\$98,478	\$107,784	\$122,019	\$130,093
Unemployment Reimbursements	\$4,183	\$4,446	\$8,456	\$4,872	\$234	\$3,192	\$7,281	\$1	\$4,705	\$5,007
Personal Services - Subtotal	\$1,273,719	\$1,365,153	\$1,522,828	\$1,624,935	\$1,717,701	\$1,706,477	\$1,725,965	\$1,737,302	\$1,860,367	\$2,044,753
All Other										
Professional Services	\$58,167	\$46,854	\$53,238	\$163,710	\$201,628	\$176,272	\$174,879	\$157,806	\$158,063	\$174,284
Travel Expenses	\$14,084	\$10,881	\$9,519	\$9,836	\$10,505	\$23,696	\$19,027	\$18,786	\$17,630	\$28,479
Miscellaneous Operating Expenses	\$95,626	\$111,949	\$111,841	\$127,950	\$117,416	\$152,467	\$133,253	\$136,472	\$144,928	\$125,725
Commodities	\$89,698	\$95,278	\$87,483	\$134,041	\$143,297	\$194,568	\$175,726	\$177,587	\$200,399	\$192,551
Grants, Subsidies and Pensions to Public and Private Organizations	\$9,250	\$10,750	\$0	\$12,500	\$12,500	\$11,370	\$14,244	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$49,998	\$50,000	\$49,996	\$39,450	\$50,000	\$49,500	\$0	\$0	\$0	\$0
All Other - Subtotal	\$316,824	\$325,712	\$312,077	\$487,488	\$535,346	\$607,875	\$517,129	\$490,650	\$521,020	\$521,040
Total Expenditures	\$1,590,543	\$1,690,865	\$1,834,906	\$2,112,422	\$2,253,047	\$2,314,351	\$2,243,094	\$2,227,952	\$2,381,386	\$2,565,792

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0110 - Veterans Services

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$22,683	\$17,119	\$33,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$5,739	\$4,464	\$6,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$12,969	\$6,202	\$7,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,647	\$1,301	\$3,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$43,038	\$29,085	\$51,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$127,583	\$57,696	\$141,342	\$69,377	\$39,660	\$6,251	\$11,112	\$40,306	\$233,146	\$235,175
Travel Expenses	\$3,072	\$5,202	\$4,207	\$3,669	\$1,404	\$494	\$263	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$12,590	\$12,233	\$12,876	\$41,070	\$7,249	\$4,377	\$1,995	\$6,333	\$819	\$1,747
Commodities	\$8,557	\$4,150	\$3,358	\$17,615	\$19,850	\$8,933	\$17,499	\$6,490	\$16,242	\$2,518
Contributions and Transfers to Other Funds	\$1,927	\$965	\$2,154	\$1,868	\$1,024	\$228	\$296	\$587	\$4,910	\$5,778
All Other - Subtotal	\$153,729	\$80,247	\$163,936	\$133,598	\$69,187	\$20,283	\$31,165	\$53,717	\$255,117	\$245,218
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$22,500	\$30,000	\$1,965,813	\$1,396,955	\$1,546,196	\$1,000,081	\$197,896	\$615,916
Capital Expenditures - Subtotal	\$0	\$0	\$22,500	\$30,000	\$1,965,813	\$1,396,955	\$1,546,196	\$1,000,081	\$197,896	\$615,916
Total Expenditures	\$196,767	\$109,332	\$237,944	\$163,598	\$2,035,001	\$1,417,239	\$1,577,361	\$1,053,798	\$453,013	\$861,133

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0110 - Veterans Services

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$7,152	\$0	\$1,000	\$1,000	\$0
Travel Expenses	\$0	\$0	\$1,894	\$7,412	\$737	\$49,663	\$0	\$501	\$1,045	\$0
Miscellaneous Operating Expenses	\$70	\$0	\$3,812	\$2,300	\$2,297	\$1,011	\$20,308	\$10,856	\$6,965	\$368
Commodities	\$0	\$5,176	\$4,489	\$442	\$590	\$2,180	\$3,063	\$2,576	\$531	\$98
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$25,840	\$0	\$97,228	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,100	\$0	\$144,000
Grants, Subsidies and Pensions to Individuals	\$0	\$8,384	\$1,930	\$559	\$0	\$0	\$0	\$57,128	\$84,662	\$88,539
Contributions and Transfers to Other Funds	\$1	\$46	\$103	\$144	\$54	\$681	\$218	\$62,165	\$187	\$11
All Other - Subtotal	\$70	\$13,607	\$12,228	\$10,857	\$29,518	\$60,687	\$120,818	\$234,325	\$94,391	\$233,016
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$8,184	\$0	\$65,173	\$3,416	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$8,184	\$0	\$65,173	\$3,416	\$0	\$0
Total Expenditures	\$70	\$13,607	\$12,228	\$10,857	\$37,702	\$60,687	\$185,991	\$237,741	\$94,391	\$233,016

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0109 - Administration - Defense, Veterans and Emergency Management

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$133,024	\$141,014	\$147,509	\$150,560	\$150,684	\$148,288	\$148,463	\$147,897	\$140,282	\$142,997
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175
Health Insurance	\$11,520	\$13,832	\$17,401	\$18,091	\$18,350	\$8,593	\$6,146	\$0	\$258	\$0
Other Fringe Benefits	\$9,255	\$11,180	\$13,779	\$15,560	\$15,805	\$16,118	\$14,742	\$13,541	\$14,535	\$16,018
Personal Services - Subtotal	\$208,292	\$195,414	\$180,600	\$184,211	\$184,840	\$172,999	\$169,350	\$161,438	\$155,076	\$161,190
All Other										
Professional Services	\$0	\$98	\$1,772	\$350	\$0	\$0	\$0	\$0	\$50	\$0
Travel Expenses	\$846	\$2,302	\$1,518	\$2,178	\$2,082	\$0	\$0	\$130	\$826	\$880
Miscellaneous Operating Expenses	\$3,105	\$2,355	\$26,131	\$24,747	\$16,632	\$51,220	\$51,964	\$51,337	\$50,749	\$50,244
Commodities	\$3,905	\$3,036	\$3,405	\$5,034	\$3,315	\$5,408	\$5,755	\$5,932	\$5,090	\$5,994
Grants, Subsidies and Pensions to Individuals	\$25,000	\$23,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$81	\$0	\$0	-\$1	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$33,157	\$31,569	\$32,826	\$32,308	\$22,028	\$56,628	\$57,720	\$57,399	\$56,716	\$57,118
Total Expenditures	\$241,449	\$226,983	\$213,426	\$216,519	\$206,868	\$229,627	\$227,070	\$218,837	\$211,791	\$218,307

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0214 - Administration - Maine Emergency Management Agency

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$266,075	\$287,559	\$285,004	\$256,032	\$290,209	\$268,228	\$247,218	\$273,066	\$261,451	\$293,622
Retirement Costs	\$68,130	\$81,424	\$79,532	\$67,205	\$83,059	\$73,353	\$60,118	\$57,868	\$51,179	\$87,364
Health Insurance	\$53,451	\$56,015	\$59,083	\$47,056	\$55,998	\$48,382	\$49,982	\$52,913	\$43,856	\$55,456
Other Fringe Benefits	\$11,633	\$13,169	\$14,304	\$19,447	\$21,654	\$20,471	\$19,558	\$22,094	\$21,607	\$24,428
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$3,292
Personal Services - Subtotal	\$1,331,357	\$1,442,431	\$1,626,873	\$1,821,746	\$2,078,629	\$1,942,947	\$1,872,646	\$1,949,899	\$1,948,170	\$1,876,191
All Other										
Professional Services	\$1,368	\$339	\$38,205	\$33,320	\$29,176	\$13,200	\$31,496	\$21,848	\$27,687	\$29,969
Travel Expenses	\$166	\$463	\$86	\$415	\$0	\$100	\$0	\$0	\$175	\$113
Miscellaneous Operating Expenses	\$14,302	\$11,303	\$16,928	\$18,761	\$18,361	\$21,688	\$24,963	\$25,266	\$18,211	\$6,687
Commodities	\$47,606	\$48,769	\$37,695	\$77,621	\$78,546	\$76,159	\$52,713	\$61,644	\$60,163	\$81,494
Grants, Subsidies and Pensions to Other Governments	\$134,189	\$0	\$0	\$0	\$624	\$0	\$50,000	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$594	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$10,751	\$34,014	\$32,868	\$23,321	\$27,228	\$26,659	\$27,760	\$30,498	\$42,854	\$42,297
All Other - Subtotal	\$21,243,387	\$30,693,022	\$18,457,010	\$33,598,055	\$31,153,237	\$20,002,653	\$18,511,658	\$12,598,227	\$13,961,795	\$12,037,337
Capital Expenditures										
Capital Expenditures	\$1,065,448	\$707,857	\$24,116	\$39,156	\$17,723	\$0	\$10,995	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$1,065,448	\$707,857	\$24,116	\$39,156	\$17,723	\$0	\$10,995	\$0	\$0	\$0
Total Expenditures	\$23,640,192	\$32,843,310	\$20,107,999	\$35,458,957	\$33,249,589	\$21,945,600	\$20,395,299	\$14,548,126	\$15,909,965	\$13,913,528

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0841 - Disaster Assistance

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$247,324	\$122,202	\$1,900,456	\$2,245,772	\$2,054,113	\$6,507	\$842,775	\$55,527	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$2,185	\$75	\$1,950	\$15,010	\$536,690	\$1,747,217	\$1,089,653	\$768,593	\$704,612	\$165,503
All Other - Subtotal	\$249,509	\$122,277	\$1,902,407	\$2,260,782	\$2,590,803	\$1,753,725	\$1,932,427	\$824,120	\$704,612	\$165,503
Total Expenditures	\$249,509	\$122,277	\$1,902,407	\$2,260,782	\$2,590,803	\$1,753,725	\$1,932,427	\$824,120	\$704,612	\$165,503

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0918 - Emergency Response Operations

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$29,299	\$31,624	\$27,526	\$30,919	\$34,060	\$32,970	\$33,308	\$33,561	\$34,347	\$35,065
Retirement Costs	\$8,730	\$10,243	\$7,945	\$10,614	\$11,563	\$11,734	\$10,349	\$9,198	\$9,404	\$12,425
Health Insurance	\$3,450	\$3,542	\$2,387	\$3,568	\$3,726	\$3,965	\$4,147	\$2,537	\$0	\$0
Other Fringe Benefits	\$1,211	\$1,307	\$979	\$1,730	\$1,787	\$1,861	\$1,877	\$2,015	\$2,231	\$2,306
Personal Services - Subtotal	\$42,690	\$46,717	\$38,837	\$46,830	\$51,137	\$50,531	\$49,681	\$47,311	\$45,982	\$49,796
All Other										
Professional Services	\$0	\$0	\$0	\$60	\$1,500	\$0	\$69	\$421	\$0	\$0
Travel Expenses	\$0	\$646	\$0	\$0	\$0	\$477	-\$191	\$1,367	\$161	\$0
Miscellaneous Operating Expenses	\$3,221	\$1,019	\$403	\$86	\$0	\$98	\$319	\$1,147	\$462	\$373
Commodities	\$4,006	\$5,179	\$3,673	\$38,780	\$1,578	\$1,384	\$1,483	\$9,721	\$12,005	\$3,219
Grants, Subsidies and Pensions to Other Governments	\$2,500	\$6,158	\$5,000	\$8,674	\$0	\$7,000	\$8,000	\$8,000	\$8,000	\$8,000
Contributions and Transfers to Other Funds	\$232	\$986	\$551	\$835	\$598	\$682	\$690	\$737	\$1,071	\$1,049
All Other - Subtotal	\$9,959	\$13,988	\$9,628	\$48,435	\$3,676	\$9,641	\$10,370	\$21,394	\$21,699	\$12,641
Total Expenditures	\$52,648	\$60,704	\$48,465	\$95,265	\$54,813	\$60,172	\$60,051	\$68,705	\$67,681	\$62,437

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0922 - Military Educational Benefits

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$183,763	\$341,930	\$555,036	\$563,678	\$555,744	\$411,582	\$7	\$4,102	\$4,750	\$0
Contributions and Transfers to Other Funds	\$1,562	\$1,973	\$2,714	\$3,963	\$1,967	\$2,037	\$0	\$45	\$44	\$0
All Other - Subtotal	\$185,325	\$343,903	\$557,750	\$567,640	\$557,712	\$413,619	\$7	\$4,147	\$4,794	\$0
Total Expenditures	\$185,325	\$343,903	\$557,750	\$567,640	\$557,712	\$413,619	\$7	\$4,147	\$4,794	\$0

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0108 - Military Training and Operations

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$848,569	\$978,094	\$1,123,183	\$1,056,195	\$1,024,036	\$952,326	\$932,109	\$963,983	\$976,716	\$614,011
Retirement Costs	\$214,350	\$271,033	\$281,993	\$265,839	\$316,793	\$310,730	\$244,057	\$216,058	\$205,324	\$176,558
Health Insurance	\$218,209	\$251,209	\$256,090	\$243,912	\$250,990	\$250,198	\$262,431	\$255,130	\$231,169	\$136,369
Other Fringe Benefits	\$46,629	\$49,361	\$59,420	\$78,648	\$79,289	\$62,906	\$74,986	\$84,762	\$88,724	\$56,961
Unemployment Reimbursements	\$0	\$0	\$6,266	\$1,880	\$0	\$1,650	\$3,713	\$0	\$0	\$346
Personal Services - Subtotal	\$25,984,868	\$33,413,159	\$28,576,049	\$31,103,317	\$33,198,427	\$32,395,514	\$29,869,346	\$23,260,077	\$23,372,323	\$17,759,450
All Other										
Professional Services	\$44,726	\$11,556	\$31,171	\$34,383	\$11,549	\$36,918	\$60,932	\$20,170	\$47,549	\$93,278
Travel Expenses	\$12,025	\$10,284	\$14,100	\$12,244	\$11,266	\$2,591	\$608	\$7,514	\$40,349	\$21,470
Miscellaneous Operating Expenses	\$561,315	\$463,488	\$482,679	\$452,990	\$642,272	\$588,075	\$571,473	\$485,725	\$464,305	\$803,374
Commodities	\$341,958	\$429,301	\$378,896	\$446,470	\$403,935	\$308,069	\$316,001	\$354,534	\$367,915	\$526,858
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
Grants, Subsidies and Pensions to Individuals	\$0	\$45	\$890	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	-\$8	\$0	\$0	-\$6	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$36,411,447	\$39,071,809	\$35,954,518	\$65,053,167	\$59,362,475	\$31,549,706	\$29,448,497	\$30,042,496	\$32,044,315	\$13,362,932
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$18,233	\$0	\$0	\$0	\$0	-\$88	\$0	\$19,080
Capital Expenditures - Subtotal	\$2,834,773	\$4,377,868	\$1,729,504	\$2,244,626	\$2,593,098	\$1,588,182	\$6,810,951	\$5,090,989	\$1,491,591	\$909,139
Total Expenditures	\$65,231,087	\$76,862,836	\$66,260,070	\$98,401,110	\$95,154,000	\$65,533,402	\$66,128,794	\$58,393,562	\$56,908,229	\$32,031,521

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0858 - Stream Gaging Cooperative Program

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$131,934	\$31,934	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$129,031	\$131,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$66,707	\$65,967	\$131,934	\$130,636	\$133,636
All Other - Subtotal	\$0	\$129,031	\$131,934	\$131,934	\$31,934	\$66,707	\$65,967	\$131,934	\$130,636	\$133,636
Total Expenditures	\$0	\$129,031	\$131,934	\$131,934	\$31,934	\$66,707	\$65,967	\$131,934	\$130,636	\$133,636

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

0110 - Veterans Services

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$815,795	\$864,025	\$968,214	\$1,005,547	\$1,059,540	\$1,049,448	\$1,069,459	\$1,101,243	\$1,183,784	\$1,233,030
Retirement Costs	\$191,560	\$221,347	\$261,387	\$273,389	\$305,061	\$296,997	\$262,132	\$234,449	\$243,885	\$360,410
Health Insurance	\$208,257	\$217,950	\$224,962	\$250,766	\$259,533	\$263,019	\$288,615	\$293,825	\$305,974	\$316,212
Other Fringe Benefits	\$53,924	\$57,385	\$59,809	\$90,360	\$93,334	\$93,821	\$98,478	\$107,784	\$122,019	\$130,093
Unemployment Reimbursements	\$4,183	\$4,446	\$8,456	\$4,872	\$234	\$3,192	\$7,281	\$1	\$4,705	\$5,007
Personal Services - Subtotal	\$1,316,757	\$1,394,238	\$1,574,336	\$1,624,935	\$1,717,701	\$1,706,477	\$1,725,965	\$1,737,302	\$1,860,367	\$2,044,753
All Other										
Professional Services	\$58,167	\$46,854	\$53,238	\$163,710	\$201,628	\$176,272	\$174,879	\$157,806	\$158,063	\$174,284
Travel Expenses	\$14,084	\$10,881	\$9,519	\$9,836	\$10,505	\$23,696	\$19,027	\$18,786	\$17,630	\$28,479
Miscellaneous Operating Expenses	\$95,626	\$111,949	\$111,841	\$127,950	\$117,416	\$152,467	\$133,253	\$136,472	\$144,928	\$125,725
Commodities	\$89,698	\$95,278	\$87,483	\$134,041	\$143,297	\$194,568	\$175,726	\$177,587	\$200,399	\$192,551
Grants, Subsidies and Pensions to Public and Private Organizations	\$9,250	\$10,750	\$0	\$12,500	\$12,500	\$11,370	\$14,244	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$49,998	\$50,000	\$49,996	\$39,450	\$50,000	\$49,500	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,927	\$965	\$2,154	\$1,868	\$1,024	\$228	\$296	\$587	\$4,910	\$5,778
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$25,840	\$0	\$97,228	\$0	\$0	\$0
All Other - Subtotal	\$470,623	\$419,566	\$488,241	\$631,942	\$634,052	\$688,845	\$669,111	\$778,692	\$870,527	\$999,274
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$22,500	\$30,000	\$1,965,813	\$1,396,955	\$1,546,196	\$1,000,081	\$197,896	\$615,916
Capital Expenditures - Subtotal	\$0	\$0	\$22,500	\$30,000	\$1,973,997	\$1,396,955	\$1,611,369	\$1,003,497	\$197,896	\$615,916
Total Expenditures	\$1,787,380	\$1,813,804	\$2,085,077	\$2,286,877	\$4,325,750	\$3,792,277	\$4,006,445	\$3,519,491	\$2,928,790	\$3,659,942

DEF - DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$133,024	\$141,014	\$147,509	\$150,560	\$150,684	\$148,288	\$148,463	\$147,897	\$140,282	\$142,997
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175
Health Insurance	\$11,520	\$13,832	\$17,401	\$18,091	\$18,350	\$8,593	\$6,146	\$0	\$258	\$0
Other Fringe Benefits	\$9,255	\$11,180	\$13,779	\$15,560	\$15,805	\$16,118	\$14,742	\$13,541	\$14,535	\$16,018
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$3,292
Personal Services - Subtotal	\$28,883,963	\$36,491,959	\$31,996,695	\$34,781,039	\$37,230,734	\$36,268,467	\$33,686,988	\$27,156,027	\$27,381,916	\$21,891,379
All Other										
Professional Services	\$0	\$98	\$1,772	\$350	\$0	\$0	\$0	\$0	\$50	\$0
Travel Expenses	\$846	\$2,302	\$1,518	\$2,178	\$2,082	\$0	\$0	\$130	\$826	\$880
Miscellaneous Operating Expenses	\$3,105	\$2,355	\$26,131	\$24,747	\$16,632	\$51,220	\$51,964	\$51,337	\$50,749	\$50,244
Commodities	\$3,905	\$3,036	\$3,405	\$5,034	\$3,315	\$5,408	\$5,755	\$5,932	\$5,090	\$5,994
Grants, Subsidies and Pensions to Individuals	\$25,000	\$23,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$81	\$0	\$0	-\$1	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$134,189	\$0	\$0	\$0	\$624	\$0	\$50,000	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$102,154,031	\$124,627,208	\$95,903,142	\$102,324,264	\$94,355,917	\$54,541,525	\$50,695,758	\$44,458,409	\$47,795,094	\$26,768,440
Capital Expenditures										
Capital Expenditures	\$1,065,448	\$707,857	\$24,116	\$39,156	\$17,723	\$0	\$10,995	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$3,900,221	\$5,085,725	\$1,776,120	\$2,313,782	\$4,584,818	\$2,985,137	\$8,433,314	\$6,094,486	\$1,689,487	\$1,525,055
Total Expenditures	\$134,938,215	\$166,204,892	\$129,675,957	\$139,419,084	\$136,171,469	\$93,795,129	\$92,816,060	\$77,708,922	\$76,866,497	\$50,184,874