

STH00 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE
627 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE
0975 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

Account: 01032A097501 RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
All Other									
400000	PROF. SERVICES, NOT BY STATE	92,353	250,000	250,000	250,000	0	0	250,000	250,000
470000	REPAIRS	498,740	550,000	550,000	550,000	0	0	550,000	550,000
490000	GENERAL OPERATIONS	6	0	0	0	0	0	0	0
	SUB TOTAL	591,099	800,000	800,000	800,000	0	0	800,000	800,000
	TOTAL	591,099	800,000	800,000	800,000	0	0	800,000	800,000