

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

017 - General Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364	\$0	\$3,676,999
All Other - Subtotal	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364	\$0	\$3,676,999
Total Expenditures	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364	\$0	\$3,676,999

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306	\$2,012,049	\$3,672,010	\$0	\$0
All Other - Subtotal	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306	\$2,012,049	\$3,672,010	\$0	\$0
Total Expenditures	\$12,770,877	\$10,307,806	\$5,971,900	\$6,046,431	\$9,568,470	\$7,901,306	\$2,012,049	\$3,672,010	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0902 - Debt Service - University of Maine System

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,267,950	\$3,267,950
All Other - Subtotal	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,267,950	\$3,267,950
Total Expenditures	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,267,950	\$3,267,950

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506	\$173,659,570	\$176,194,798
All Other - Subtotal	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506	\$173,659,570	\$176,194,798
Total Expenditures	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506	\$173,659,570	\$176,194,798

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487	\$644,996	\$594,737	\$597,902	\$666,530
All Other - Subtotal	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487	\$644,996	\$594,737	\$597,902	\$666,530
Total Expenditures	\$12,950	\$1,096,460	\$1,050,000	\$550,000	\$603,265	\$645,487	\$644,996	\$594,737	\$597,902	\$666,530

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014	\$6,524,290	\$211,173	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014	\$6,524,290	\$211,173	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$6,566,113	\$7,019,014	\$6,524,290	\$211,173	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z088 - Graduate School of Biomedical Sciences

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300	\$14,611,300	\$14,611,300
All Other - Subtotal	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300	\$14,611,300	\$14,611,300
Total Expenditures	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300	\$14,611,300	\$14,611,300

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z110 - Maine Marine Wind Energy Demonstration Site Fund

017 - General Bond Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963	\$0	\$795,097
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963	\$0	\$795,097
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963	\$0	\$795,097

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z059 - UM Cooperative Extension - Pesticide Education

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$100,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$100,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$100,000

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z011 - University of Maine Scholarship Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224	\$3,044,129	\$3,371,762
All Other - Subtotal	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224	\$3,044,129	\$3,371,762
Total Expenditures	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224	\$3,044,129	\$3,371,762

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0361 - Capital Construction/Repairs/Improvements - UMS

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364	\$0	\$3,676,999
All Other - Subtotal	\$19,253,121	\$12,071,252	\$6,821,002	\$7,153,548	\$10,164,872	\$8,354,595	\$2,349,034	\$4,062,374	\$0	\$3,676,999
Total Expenditures	\$19,253,121	\$12,071,252	\$6,821,002	\$7,153,548	\$10,164,872	\$8,354,595	\$2,349,034	\$4,062,374	\$0	\$3,676,999

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0902 - Debt Service - University of Maine System

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,267,950	\$3,267,950
All Other - Subtotal	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,267,950	\$3,267,950
Total Expenditures	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,267,950	\$3,267,950

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0031 - Educational and General Activities - UMS

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$165,006,579	\$168,413,140	\$178,261,418	\$183,236,418	\$175,157,071	\$170,460,323	\$176,460,388	\$178,530,506	\$173,659,570	\$176,194,798
All Other - Subtotal	\$165,019,529	\$169,509,600	\$179,311,418	\$183,786,418	\$182,326,449	\$178,124,824	\$183,629,674	\$179,336,416	\$174,257,472	\$176,861,328
Total Expenditures	\$165,019,529	\$169,509,600	\$179,311,418	\$183,786,418	\$182,326,449	\$178,124,824	\$183,629,674	\$179,336,416	\$174,257,472	\$176,861,328

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
Z088 - Graduate School of Biomedical Sciences
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

0986 - Maine Economic Improvement Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$12,200,000	\$12,200,000	\$12,727,469	\$13,633,182	\$14,622,470	\$14,611,303	\$14,615,886	\$14,611,300	\$14,611,300	\$14,611,300
Miscellaneous Operating Expenses	\$494,422	\$0	\$905,578	\$1,276,592	\$103,408	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$12,694,422	\$12,200,000	\$13,633,047	\$14,909,774	\$14,725,878	\$14,611,303	\$14,615,886	\$14,611,300	\$14,611,300	\$14,611,300
Total Expenditures	\$12,694,422	\$12,200,000	\$13,633,047	\$14,909,774	\$14,725,878	\$14,611,303	\$14,615,886	\$14,611,300	\$14,611,300	\$14,611,300

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
Z110 - Maine Marine Wind Energy Demonstration Site Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963	\$0	\$795,097
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963	\$0	\$795,097
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$66,747	\$1,874,963	\$0	\$795,097

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

Z059 - UM Cooperative Extension - Pesticide Education

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$100,000
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$100,000
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$100,000

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM
Z011 - University of Maine Scholarship Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224	\$3,044,129	\$3,371,762
All Other - Subtotal	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224	\$3,044,129	\$3,371,762
Total Expenditures	\$0	\$150,032	\$956,876	\$1,006,154	\$1,078,821	\$1,106,200	\$1,114,812	\$1,153,224	\$3,044,129	\$3,371,762

UNI - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$6,482,243	\$1,763,446	\$849,102	\$1,107,117	\$596,402	\$453,289	\$336,985	\$390,364	\$0	\$3,676,999
Grants, Subsidies and Pensions to Public and Private Organizations	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
All Other - Subtotal	\$199,664,191	\$196,465,884	\$203,257,343	\$209,390,894	\$210,831,019	\$205,481,923	\$204,361,153	\$203,773,277	\$195,215,851	\$203,696,411
Total Expenditures	\$199,664,191	\$196,465,884	\$203,257,343	\$209,390,894	\$210,831,019	\$205,481,923	\$204,361,153	\$203,773,277	\$195,215,851	\$203,696,411