

LPC00 LOBSTER PROMOTION COUNCIL
097 LOBSTER PROMOTION COUNCIL
0701 LOBSTER PROMOTION FUND

Account: 01494U070101 LOBSTER PROMOTION FUND
 Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2011-12	2012-13	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	380,410	436,000	436,000	436,000	0	0	436,000	436,000
	SUB TOTAL	380,410	436,000	436,000	436,000	0	0	436,000	436,000
	TOTAL	380,410	436,000	436,000	436,000	0	0	436,000	436,000