

FY 2009 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2009 EXPENDITURES	% OF TOTAL
General Fund	\$3,019,800,023	40.1%
Highway Fund	307,608,312	4.1%
Federal Expenditures Fund	2,369,832,537	31.5%
Other Special Revenue	824,319,127	10.9%
Fund for a Healthy Maine	63,563,772	0.8% ¹
Federal Block Grant Fund	167,909,458	2.2%
Federal American Recovery and Reinvestment Act Funds	240,544,841	3.2%
Other	539,742,159	7.2% ²
TOTAL	\$7,533,320,229	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Augusta State Airport, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

