

FY 04 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 04 EXPENDITURES	% OF TOTAL
General Fund	\$2,584,232,096	42.3%
Highway Fund	283,343,403	4.6%
Federal Expenditures Fund	2,166,932,282	35.5%
Other Special Revenue	526,805,018	8.6%
Fund for a Healthy Maine ***	49,952,948	0.8%
Federal Block Grant Fund	160,015,373	2.6%
Other *	335,962,799	5.5%
TOTAL **	\$6,107,243,920	100.0%

* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.
 ** "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.
 *** Expenditures from programs as compiled by the Office of Fiscal and Program Review

(SOURCE: MFASIS & Data Warehouse)

