

## FY 2010 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2010 EXPENDITURES	% OF TOTAL
General Fund	\$2,866,433,517	37.1%
Highway Fund	290,599,761	3.8%
Federal Expenditures Fund	2,306,856,792	29.9%
Other Special Revenue	831,864,130	10.8%
Fund for a Healthy Maine	62,844,962	0.8% <sup>1</sup>
Federal Block Grant Fund	153,585,607	2.0%
Federal American Recovery and Reinvestment Act Funds	690,285,452	8.9%
Other	523,077,642	6.8% <sup>2</sup>
<b>TOTAL</b>	<b>\$7,725,547,863</b>	<b>100.0%</b> <sup>3</sup>

**Notes:**

<sup>1</sup> Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

<sup>2</sup> "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Augusta State Airport, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

<sup>3</sup> "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

