

FY 2014 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2014 EXPENDITURES	% OF TOTAL
General Fund	\$3,149,348,298	40.9%
Highway Fund	323,035,476	4.2%
Federal Expenditures Fund	2,538,818,638	32.9%
Other Special Revenue	1,093,449,982	14.2%
Fund for a Healthy Maine	52,396,899	0.7% ¹
Federal Block Grant Fund	106,053,679	1.4%
Federal American Recovery and Reinvestment Act Funds	50,885,999	0.7%
Other	392,049,562	5.1% ²
TOTAL	\$7,706,038,533	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

